

21	Calibration of Lab Items/Equipment	FMRED	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	200,000.00	200,000.00		
22	Farm and hatchery monitoring/registration	FMRED	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	42,000.00	42,000.00		
23	Assessment/Training on HAB & Water Quality Monitoring	FMRED	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	990,000.00	990,000.00		
24	Conduct of Audit on Regional Fisheries Laboratory	FMRED	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	45,000.00	45,000.00		
25	Computer upgrade	FMRED	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	100,000.00	100,000.00		
26	Proficiency Testing (Microbiology)	FMRED	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	10,000.00	10,000.00		
Bagalupa Freshwater Fish Hatchery Operational Expenses													
	Operational Expenses												
27	Floating Pellets (Tilapia Grower)	BFFH	NO	Competitive Bidding	January to December 2024				GoP	1,338,400.00	1,338,400.00		
28	Rice Bran Tiki-Tiki	BFFH	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	96,000.00	96,000.00		
29	Teaseed Powder	BFFH	NO	NP-53.9 - Small Value Procurement	Q1,Q3	Q1,Q3	Q1,Q3	Q1,Q3	GoP	210,600.00	210,600.00		
30	Plastic fry Bag (20x30 cm) w/ logo	BFFH	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	150,000.00	150,000.00		
31	Rubber Band	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	3,240.00	3,240.00		
32	Fry Mash	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	8,000.00	8,000.00		
33	Starter Growing Pellets	BFFH	NO	NP-53.9 - Small Value Procurement	Q1,Q3	Q1,Q3	Q1,Q3	Q1,Q3	GoP	98,000.00	98,000.00		
34	Grower Floating Pellets	BFFH	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	151,200.00	151,200.00		
35	Transport Fish Broodstocks from BFAR-NIFTC	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	27,400.00	27,400.00		
36	Transport Fish Broodstocks from BFAR-NFFTC, Muñoz, Nueva Ecija	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	27,400.00	27,400.00		
37	4-stroke grass cutter special gasoline	BFFH	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	25,200.00	25,200.00		
38	Grass cutter oil/ lube	BFFH	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	2,400.00	2,400.00		
39	Medical Oxygen Refill	BFFH	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	14,400.00	14,400.00		
40	5 rolls fry net @ P2,500/roll	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	12,500.00	12,500.00		
41	4 rolls PE rope #10 @ P600/roll	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	2,400.00	2,400.00		
42	5 rolls PE rope #2 @ P100/roll	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	500.00	500.00		
43	PE rope 1/2 mm @ P200/ spool	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	2,000.00	2,000.00		
44	G.I pipe 1/2 dia. sched 40	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	30,000.00	30,000.00		
45	hapa nets 5x5x1m @ 1500/ unit	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	30,000.00	30,000.00		
46	bulb 10 watts @ 150/bulb	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	3,000.00	3,000.00		

47	bulb 20 watts @ 300/bulb	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	3,000.00	3,000.00		
48	PE pipe sched 40 @ 17,000/roll	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	34,000.00	34,000.00		
49	B-net @10,000/roll	BFFH	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	20,000.00	20,000.00		
50	procurement of breeders @ P50,000/procurement	BFFH	NO	NP-53.9 - Small Value Procurement	Q2	Q1	Q1	Q1	GoP	50,000.00	50,000.00		

IMOS Operation and Management

	Operational Expenses												
	Feeds for Broodstock												
51	a. 24 bags floating pellets	IMOS	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	36,000.00	36,000.00		
52	b. 7,560 kilos Trash Fish	IMOS	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	302,400.00	302,400.00		
53	Gasoline	IMOS	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	90,960.00	90,960.00		
54	Plastic fry	IMOS	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	2,400.00	2,400.00		
55	Rubber band	IMOS	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	250.00	250.00		
56	Procurement of Caranx fingerlings	IMOS	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	45,000.00	45,000.00		
57	Catwalk repair for Pen 4 and portion of 3 and 5	IMOS	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	700,000.00	700,000.00		
58	Materials for Repair and Maintenance	IMOS	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	270,103.00	270,103.00		
59	Electrical and Lighting materials	IMOS	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	220,600.00	220,600.00		

IBDFF Operation and Management

	FOR OPERATION AND DEVELOPMENT OF IBDFF												
	Strengthening of Earthen Dikes												
	Lot 1. AQUASILVICULTURE (Block 1):												
60	Primary Dike Rehab (top & side filling)	IBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	167,040.00	167,040.00		
	Lot 2. Transition Pond & RP1 (along supply canal)												
61	Secondary Dike (top & side filling)	IBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	149,600.00	149,600.00		
	Lot 3. Primary/Division Dike (RP3 & RP4)												
62	Division dike (top & side filling)	IBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	295,568.00	295,568.00		
63	Operation of Nursery Ponds	IBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	600,000.00	600,000.00		
64	LABOR AND MATERIALS	IBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	442,600.00	442,600.00		
65	Procurement of Electrical Transformer	IBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	320,000.00	320,000.00		

Operation, Development, Rehabilitation & Repair of Mampang Brackishwater Demonstration Fish Farm (MBDFF)

	Supplies and Materials for Operation and Maintenance of MBDFF												
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66	A. Equipments	MBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	137,400.00	137,400.00		
67	B. Others	MBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	55,428.00	55,428.00		
68	C. Production inputs	MBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	727,750.00	727,750.00		
69	D. Manpower/ Laborer	MBDFF	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	331,200.00	331,200.00		
Implementation of SAAD Program Phase 2													
70	1. ICT Supplies	SAAD	NO	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,037,500.00	1,037,500.00		
71	2. Support Materials	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	149,550.00	149,550.00		
	3. Food Production and Livelihood Support												
	3.a. Talusan, Zamboanga Sibugay												
72	Grouper fingerlings	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	80,000.00	80,000.00		
73	Labor for the Cage construction, assembly and establishment	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	20,000.00	20,000.00		
74	Labor for the net mending	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	30,000.00	30,000.00		
75	Trash fish for Grouper Cage Culture	SAAD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	195,000.00	195,000.00		
76	Supplies and Materials for Floating type Fish Cage for Grouper with 8 compartments and caretaker's hut (11m x 11m x 3m)	SAAD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	195,000.00	195,000.00		
	3.b. Sominot, Zamboanga del Sur												
77	Tilapia fingerlings size #24 (for 1st operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	9,585.00	9,585.00		
78	Tilapia fingerlings size #24 (for 2nd operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	9,585.00	9,585.00		
79	Feeds Supplies for Tilapia Farming (1st operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	369,200.00	369,200.00		
80	Feeds Supplies for Tilapia Farming (2nd operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	369,200.00	369,200.00		
	3.c. Tigbao, Zamboanga del Sur												
81	Tilapia fingerlings size #24 (for 1st operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	21,462.50	21,462.50		
82	Tilapia fingerlings size #24 (for 2nd operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	21,462.50	21,462.50		
83	Feeds Supplies for Tilapia Farming (1st operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	824,350.00	824,350.00		
84	Feeds Supplies for Tilapia Farming (2nd operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	824,350.00	824,350.00		
	3.d. Josefina, Zamboanga del Sur												
85	Tilapia fingerlings size #24 (for 1st operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	15,505.00	15,505.00		
86	Tilapia fingerlings size #24 (for 2nd operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	15,505.00	15,505.00		
87	Feeds Supplies for Tilapia Farming (1st operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	574,850.00	574,850.00		
88	Feeds Supplies for Tilapia Farming (2nd operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	574,850.00	574,850.00		

	3.e. Vincenzo Sagun, Zamboanga del Sur												
89	Multiple Hook and Line	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	78,966.00	78,966.00		
90	Tuna Handline	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	208,000.00	208,000.00		
91	Fish Aggregating Device (FAD) -FAD Materials, Tools and Equipment -Labor -Hauling and installation cost	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	478,508.50	478,508.50		
	3.f. Sibutad, Zamboanga del Norte												
92	Labor for Drift Gill Net (Pikit-Pikit)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	27,000.00	27,000.00		
	3.g. Rizal, Zamboanga del Norte												
93	Labor for Construction and Fabrication of Traditional Lambaklad (Net mending)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	12,000.00	12,000.00		
94	Labor for Construction and Fabrication of Traditional Lambaklad	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	221,000.00	221,000.00		
	<i>For Sibutad and Rizal, Zamboanga del Norte</i>												
95	Materials for 4 units Floating Bamboo Fish Cages (10m x 10m x 4m)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	631,400.00	631,400.00		
96	Labor for the construction of bamboo frame	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	40,000.00	40,000.00		
97	Labor for the construction/ mending of grow-out nets	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	48,000.00	48,000.00		
98	Labor for the construction / mending of nursery nets	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	12,000.00	12,000.00		
99	Materials and Labor for Floating House (5m x 5m)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	320,466.30	320,466.30		
100	Bangus fingerlings, 4-5 inches body length	SAAD	NO	NP-53.9 - Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	400,000.00	400,000.00		
101	Milkfish Starter Crumble (25kgs/bag)	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	95,200.00	95,200.00		
102	Milkfish Starter Pellets (25kgs/bag)	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	184,800.00	184,800.00		
103	Milkfish Grower Pellets (25kgs/bag)	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	1,085,400.00	1,085,400.00		
104	Milkfish Finisher Pellets (25kgs/bag)	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	774,800.00	774,800.00		
105	Materials and Labor for the Fabrication of 30-footer FRP boat	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	207,197.48	207,197.48		
106	Fabrication and Lamination Tools	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	147,998.20	147,998.20		
107	Labor Cost (40% of Materials cost)	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	59,199.28	59,199.28		
108	Marine Engine with underwater fittings	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	60,000.00	60,000.00		
	3.h. La Libertad, Zamboanga del Norte												
	<i>Tilapia Culture using Recirculating Aquaculture System</i>												
109	Supplies and Materials	SAAD	NO	NP-53.9 - Small Value Procurement	Q1, Q2	Q1, Q2	Q1, Q2	Q1, Q2	GoP	480,800.00	480,800.00		

110	Feeds	SAAD	NO	NP-53.9 - Small Value Procurement	Q1, Q3	Q1, Q3	Q1, Q3	Q1, Q3	GoP	171,000.00	171,000.00		
111	Tilapia fingerlings size #24	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	6,000.00	6,000.00		
	3.i. Mutia, Zamboanga del Norte												
112	Tilapia fingerlings size #24 (1st operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	67,407.50	67,407.50		
113	Tilapia fingerlings size #24 (2nd operation)	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	67,407.50	67,407.50		
114	Feeds	SAAD	NO	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,610,000.00	1,610,000.00		
115	Materials for the Construction of Storage House	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	121,050.00	121,050.00		
116	Capability Training on Post Harvest Technology (Catering Services for 7 sites)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	345,000.00	345,000.00		
117	Capability Training on Hatchery Operation and Management at Pagadian City, ZDS	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	137,500.00	137,500.00		
118	Capability Training on Aquaculture (Catering Services for 4 sites)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	145,000.00	145,000.00		
119	Project Intervention to Fish Cage beneficiaries (3 sites)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	120,450.00	120,450.00		
120	Capability Training on Post Harvest Technology Intervention (7 sites)	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	427,527.00	427,527.00		
121	Training on Participatory Rural Appraisal at Mabuhay, ZSP	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	283,302.05	283,302.05		
	<i>Project Management Office Meetings and Activities</i>												
122	CY 2023 Review, Assessment and FY 2024 Planning Workshop	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	133,000.00	133,000.00		
123	1st Quarter Review and Assessment of Physical and Financial Accomplishment	SAAD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	133,000.00	133,000.00		
124	2nd Quarter Review and Assessment of Physical and Financial Accomplishment	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	133,000.00	133,000.00		
125	3rd Quarter Review and Assessment of Physical and Financial Accomplishment	SAAD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	133,000.00	133,000.00		
126	CY 2024 Year-End Review and Assessment	SAAD	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	133,000.00	133,000.00		
127	Monitoring and Evaluation of Livelihood Interventions of CY 2023 for 9 municipalities.	SAAD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	240,000.00	240,000.00		
128	Reproduction of IEC materials – (target : 360 pieces)	SAAD	NO	NP-53.9 - Small Value Procurement	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	Q2, Q3, Q4	GoP	200,000.00	200,000.00		
	Conduct of IEC Training												
129	a. News and Feature Writing Training	SAAD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	204,825.00	204,825.00		
130	b. Multimedia Development Training	SAAD	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	169,825.00	169,825.00		
131	Communication Allowance Jan-Dec 2024 for TWG	SAAD	NO	NP-53.9 - Small Value Procurement	January to December 2024				GoP	225,600.00	225,600.00		
Implementation of BASIL Project													
132	I. Meals & Snacks		NO	NP-53.9 - Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	175,000.00	175,000.00		
133	1.5 ft. x 3 ft. Tarpaulin printed w/ R.A 10654 Sec. 92		NO	NP-53.9 - Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	49,500.00	49,500.00		

153	Training Materials	FPSSD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	25,000.00	25,000.00		
154	1 meal and 2 snacks for 2 days	FPSSD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	150,000.00	150,000.00		
SUPPLIES AND MATERIALS FOR THE CONDUCT OF TRAININGS, MEETINGS, WORKSHOPS AND SEMINARS													
Aquaculture Training													
156	A. Meals and Accommodation	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	270,000.00	270,000.00		
157	B. Training Supplies and Materials	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	13,760.00	13,760.00		
158	C. Training Materials and Equipment for Feed Formulation	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	95,000.00	95,000.00		
159	D. Logistics for field/ project visits	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	38,155.50	38,155.50		
Capture Fisheries Technology													
160	Catering Services	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	262,500.00	262,500.00		
161	Training Supplies and Materials & Contingency	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	335,168.15	335,168.15		
Regulatory Trainings (2 Trainings)1. Fishery Examiners Training Course-Post Evaluation2. Fishery Law Enforcement Training for Bantay Dagat													
162	Training Supplies and Materials	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	70,000.00	70,000.00		
163	Meals and Accommodation	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	24,820.00	24,820.00		
Post Harvest Trainings (5 trainings)													
164	I. Catering Services	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	282,500.00	282,500.00		
165	II. Supplies and Materials	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	29,909.25	29,909.25		
166	III. Packaging Materials	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	26,608.00	26,608.00		
167	IV. Other Ingredients and raw materials	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	51,280.00	51,280.00		
168	V. Other Ingredients (CY 2024 Capability Training on Post Harvest Fisheries Technology)	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	20,514.30	20,514.30		
169	VI. Utensils	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	116,150.00	116,150.00		
170	VII. Post Harvest Equipment	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	76,557.50	76,557.50		
Other Technical Trainings and Capability Building on Fisheries Technologies													
171	I. Meals and Accommodation	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	206,250.00	206,250.00		
172	II. Training Supplies and Materials	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	37,980.00	37,980.00		
173	III. Activity Kits & Supplies	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	92,850.00	92,850.00		
174	IV. ICT Supplies	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	15,500.00	15,500.00		

MEETINGS, SEMINARS, WORKSHOPS AND CONSULTATIONS

TARGET SETTING (4 Provinces and 1 Regional)

175	1. Meals & Snacks	PMEU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	GoP	220,000.00	220,000.00		
176	2. Supplies and Materials	PMEU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	GoP	27,660.00	27,660.00		
177	3. Accommodation	PMEU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	GoP	36,000.00	36,000.00		

Regional Management Committee Meeting (RMANCOMM) 12 Meetings

178	Meals and Snacks	PMEU	NO	NP-53.9 - Small Value Procurement	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	Q1,Q2,Q3, Q4	GoP	86,400.00	86,400.00		
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Physical and Financial Review and Assessment (Quarter, Midyear and Annual)

179	Meals and Snacks	PMEU	NO	NP-53.9 - Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	643,500.00	643,500.00		
180	Supplies & Materials & Miscellaneous Expenses	PMEU	NO	NP-53.9 - Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	92,475.00	92,475.00		
	Year-end Review	PMEU											
181	Meals & Snacks	PMEU	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	330,000.00	330,000.00		
182	Thanksgiving Program	PMEU	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	275,000.00	275,000.00		
183	Supplies & Materials & Miscellaneous Expenses	PMEU	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	175,000.00	175,000.00		
184	Activity Kit	PMEU	NO	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	60,000.00	60,000.00		

FARMC Meeting/Strengthening/Re-Organization

185	Training Materials	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	50,250.00	50,250.00		
186	Catering Services	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	160,000.00	160,000.00		

Provincial Fisherfolk Selection in ZDS & Election of CY 2023 Regional Fisherfolk Director

187	Catering Services	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	148,000.00	148,000.00		
188	RFD CY 2024 Immersion												
189	Catering Services	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	60,500.00	60,500.00		

FISHERFOLK MONTH CELEBRATION CY 2023

190	Food and Accommodation	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	66,000.00	66,000.00		
191	Fisherfolk Month Polo Shirt	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	240,000.00	240,000.00		
192	Supplies and Materials	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	8,000.00	8,000.00		
193	Logistics for RFD CY 2024	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	30,500.00	30,500.00		
194	Search for Outstanding Fisherfolk								GoP				
195	Awards and Plaque	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	11,800.00	11,800.00		

196	Awards for the Best Fisherfolk Photo Contest	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	6,000.00	6,000.00		
197	Awards for the Boat Decoration Contest	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	16,000.00	16,000.00		
198	Catering Services during the Coastal Clean-up (ZC,BASILAN,ZDN,ZDS,ZSP)	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	75,000.00	75,000.00		
199	Catering Services during the Culmination Program of RFD	RFTFCD	NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	40,000.00	40,000.00		
Mandatory Training for Fish Sellers, Fish Dealers, Transporter or Exporters on the Detection of Fish Caught through the use of explosives													
200	Catering Services for 3 sites	PFO -ZSP	NO	NP-53.9 - Small Value Procurement	Q2,Q3	Q2,Q3	Q2,Q3	Q2,Q3	GoP	60,000.00	60,000.00		
Training Workshop on Taxonomic Identification of CITES Listed, PH Protected and Regulated Aquatic Species													
201	Catering Services and Supplies and Materials	RFIQU	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	44,095.00	44,095.00		
Orientation on FAO 198-1 & Mobile Issuance of Commercial Vessel/Gear & Fisherman's License													
202	Catering Services	FMRED	NO	NP-53.9 - Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	63,000.00	63,000.00		
Conduct of Semestral Meeting with LGU Fishery Technicians and Technical Staffs in the Province of Zamboanga Sibugay CY 2024.													
203	Catering Services	PFO -ZSP	NO	NP-53.9 - Small Value Procurement	Q2, Q4	Q2, Q4	Q2, Q4	Q2, Q4	GoP	50,000.00	50,000.00		
Participation Araw ng Zamboanga Sibugay 2024													
204	- 40 pax Catering Services (1 meal and 2 snacks for 1 day)	PFO -ZSP	NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	20,000.00	20,000.00		
Participation Araw ng Ipil, Zamboanga Sibugay 2024													
205	- 40 pax Catering Services (1 meal and 2 snacks for 1 day)	PFO -ZSP	NO	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	20,000.00	20,000.00		
13th YEAR LIFTING CEREMONY FOR THE OPEN SEASON ON SARDINES FISHING													
206	Meals and Accommodation		NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	150,000.00	150,000.00		
207	Activity kit and Other supplies		NO	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	63,400.00	63,400.00		
AquaLink, FoodLink, AgriLink/ Mindanao Trade Expo (MTE) CY 2024													
208	Registration Fee,, Accommodation, Supplies and Materials, etc.		NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	67,620.00	67,620.00		
Manila Food and Beverage Expo CY-2023													
209	Supplies, Materials, Tarpaulin, Accommodation, etc.		NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	75,232.50	75,232.50		
KADIWA on Wheels/ Tiangge na BFAR IX													
210	Catering Services, Tarpaulin, Supplies and Materials, etc.		NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	96,757.50	96,757.50		
ZAMBOANGA PENINSULA FISHERIES INDUSTRY FORUM													
211	SUPPLY AND MATERIAL, FOOD AND ACCOMMODATION		NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	34,828.50	34,828.50		
Conduct of Monthly Red Tide Sampling and Monitoring at Tantanang Bay and Dumanquillas Bay, ZSP for CY 2024													
212	Supplies and Materials		NO	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	16,800.00	16,800.00		
DEVELOPMENT & PRODUCTION OF BFAR IX IEC MATERIALS AND CONDUCT OF IEC ACTIVITIES CY 2023													

@ Php 20,000.00/pax/travel x 2 travel/months										300,000.00	300,000.00		
@ Php 20,000.00/pax/travel x 1 travel/ months										2,400,000.00	2,400,000.00		
- HAB Monitoring (including airway bill and other misc. expenses)													
@ Php 5,000.00/pax/travel x 1 travel/month										180,000.00	180,000.00		
TOTAL										93,987,074.11	93,987,074.11		

Prepared by:


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 Budget Officer

Reviewed by:


ERLINDA MAGUATE-PUY, MFM
 BAC Chairman

Noted by:


AL-ZATH K. KUNTING, RFP
 Regional Director