

## INDICATIVE ANNUAL PROCUREMENT PLAN FY 2022

Code (PAP)	Procurement Project	PMO/End-user	Is this an early procurement activity? (Yes/No)	Mode of Procurement	Schedule for each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Project)
					Advertising/Posting of IB/REI	Submission/Opening of bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	<b>Admin</b>												
1	Procurement of Tubeless Tire/Battery	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	384,500.00	384,500.00		
2	Mobile/Communication/Cellular Load	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	36,000.00	36,000.00		
3	Office Equipment and Supplies	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	595,701.00	595,701.00		
4	Cleaning Equipment and Supplies	FAS	No	NP-53.9 - Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	43,854.00	43,854.00		
5	Paper Materials and Products	FAS	No	NP-53.9 - Small Value Procurement	Q2,Q4	Q2,Q4	Q2,Q4	Q2,Q4	GoP	546,000.00	546,000.00		
6	Printer/Xerox Machine/Mimeograp Machine Supplies (consumables)	FAS	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	1,115,433.00	1,115,433.00		
7	Technical and Scientific Equipment		No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	318,750.00	318,750.00		
8	Medicine and Medical Supplies	FAS	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	38,230.00	38,230.00		
9	RP Motor Vehicles and Patrol Boats Usage	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	184,871.25	184,871.25		
	<b>Repair and Maintenance of Patrol Boats</b>												
10	Materials of Patrol Boat	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	81,900.00	81,900.00		
11	Materials for the improvement of boat hull	FMRED	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	31,010.00	31,010.00		
12	Materials for the improvement of stilt boat landing of BFAR-IX patrol Boats	FMRED	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	383,871.00	383,871.00		

2

13	Labor for the improvement of Docking area and Boat landing of BFAR-IX Patrol Boats	FMRED	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	121,406.00	121,406.00		
<b>Other Supplies and Materials for FPLEG</b>													
14	Maintenance and Operation of BFAR 9 Patrol Boats	FMRED	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	65,000.00	65,000.00		
15	Materials for the Improvement and periodic cleaning of hull deck portion of BFAR-IX Boats	FMRED	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	920.00	920.00		
16	Materials for the improvement of BFAR-IX Patrol Boats	FMRED	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	650.05	650.05		
17	Telescope for Multi-mission Patrol Boats	FMRED	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	900.10	900.10		
18	FPLEG Uniform Insignia	FMRED	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	150,000.00	150,000.00		
<b>Othe Maintenance and Operation Expenses for FPLEG</b>													
19	Supplies and Materials for FPLEG Files and other materials storage	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	45,300.00	45,300.00		
20	Gadgets for FPLEG operations	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	29,800.00	29,800.00		
21	SCUBA diving gears and improvement, replacement, and damaged gears and gradual upgrading	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	267,000.00	267,000.00		
22	SCUBA gears ventilation Equipment	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	5,000.00	5,000.00		
23	Implementation of Fishery and Law Enforcement at ZSP (Solar panel)	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	30,000.00	30,000.00		
24	Other Expenses (Customized Uniform)	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	101,000.00	101,000.00		
	Laboratory										0.00		

9

25	Laboratory reagents/chemicals/Media/Equipments		No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	715,590.00	715,590.00		
Insurance & Emergency Purchase													
26	Insurance Expenses for Office Buildings	FAS	No		January to December 2022				GoP	503,847.00	503,847.00		
27	Provision of Emergency Purchase of Unforeseen repair & Maintenance, spare parts of RP vehicles and others	FAS	No	NP-53.9 - Small Value Procurement	January to December 2022				GoP	173,935.60	173,935.60		
Communications													
28	Postage & Deliveries, Telephone (Landline) Internet	FAS	No	Direct Contracting	January to December 2022				GoP	611,400.00	611,400.00		Monthly basis
29	Internet for PFO's (ZSP, ZDS, ZDN)	FAS	No	Direct Contracting	January to December 2022				GoP	300,000.00	300,000.00		Monthly basis
30	Annual subscription of powerpoint presentation photos	FAS	No	Direct Contracting	January to December 2022				GoP	10,000.00	10,000.00		Annually
Repair and Maintenance											0.00		
31	ICT Equipments	FAS	No	NP-53.9 - Small Value Procurement	January to December 2022				GoP	100,000.00	100,000.00		
32	Office Equipments	FAS	No	NP-53.9 - Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	3,090.00	3,090.00		
33	Repair of Roofing at BFAR-9 dormitory	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	75,151.55	75,151.55		
34	labor and materials for the repair of BFAR-9 Sea wall	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	107,044.84	107,044.84		
35	Labor and supplies for the rehabilitation and development of the BFAR-9 Signages with LED Lights	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	212,837.90	212,837.90		
36	Interior Repainting of PMES Office	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	19,635.00	19,635.00		
37	Labor and Materials to fabricate 100 pcs voucher box	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	750.00	750.00		
38	Repair and installation of floor tiles at BFAR-9 dormitory	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	34,665.00	34665		

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39	Labor and Materials (parts compression connector, rubber tape for restoration of secondary line electrical wiring)	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	3,050.00	3,050.00		
40	Bagalupa Freshwater Fish Hatchery for production and Distribution	BFFH	No	Competitive Bidding					GoP	1,858,737.00	1,858,737.00		
41	Integrated Mariculture Outreach Station (IMOS)	IMOS	No	NP-53.9 - Small Value Procurement					GoP	178,675.00	178,675.00		
42	Milkfish Commercial Feeds for 2 units Norwegian Fish Cages @ Sindangan, ZDN	FPSSD	No	Competitive Bidding					GoP	1,230,000.00	1,230,000.00		
43	Establishment of Sea Garden/Aquatourism Technology		No	Competitive Bidding	Q1	Q1	Q1	Q1	GoP	1,002,718.76	1,002,718.76		
44	Mampang Hatchery and Brackishwater Demonstration	MBDFF	No	NP-53.9 - Small Value Procurement					GoP	431,924.00	431,924.00		
45	BASIL Program		No	NP-53.9 - Small Value Procurement					GoP	653,700.00	653,700.00		
	<b>Agricultural Supplies and other Materials for Distribution</b>												
	<b>CAPTURE FISHERIES PROGRAM</b>												
46	Supplies and Materials for FRP boat (30ft) w/ marine engine and complete accessories	FPSSD	No	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,362,195.60	1,362,195.60		
47	Tools and storage cabinet used for the fabrication of FRP boat 30ft	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	68,000.00	68,000.00		
48	Life Jacket w/ BFAR IX Name and Logo	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	750,000.00	750,000.00		
49	13 HP Marine water gasoline engine	FPSSD	No	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,350,000.00	1,350,000.00		
50	Fish aggregating device (FAD) Labor and Materials for the construction	FPSSD	No	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,049,796.45	1,049,796.45		

91

51	Tuna Handline Fishing Boat System Labor and Materials for the construction and fabrication of 38 footer Motorized FRP Boat w/ bamboo outrigger, 5 units 12 HP Marine engine w/ complete accessories and fish hold	FPSSD	No	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,529,046.27	1,529,046.27		
52	Fish aggregating device (FAD) fishing Gear component (20 sets/FAD)	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	185,538.00	185,538.00		
53	Tuna Handline Supplies and Materials	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	223,805.00	223,805.00		
	<b>FISHERIES PRODUCTION AND DISTRIBUTION (for rehab of 10 units SW Nurseries)</b>												0.00
54	Seaweed Seedlings	FPSSD	No	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	1,000,000.00	1,000,000.00		
55	Seaweed Input Materials	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	350,000.00	350,000.00		
56	HDPE Floaters	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	150,000.00	150,000.00		
	<b>POST-HARVEST EQUIPMENT</b>		No										0.00
57	Post Harvest Fish Processing Utensils	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	250,000.00	250,000.00		
58	Mobile Fish vending (Tri-bike)	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	250,000.00	250,000.00		
59	Tuna Handline Fishing Boat System Labor and Materials for the construction and fabrication of 10 footer Motorized FRP Boat w/ bamboo outrigger, 1 unit 6.5 HP Marine engine w/ complete accessories and fish hold	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	264,412.62	264,412.62		
60	Tuna Handline Fishing Boat System (Fishing Gear component)	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	93,762.00	93,762.00		

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61	Grouper fingerlings 4'TL for Fish Cage project	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	50,700.00	50,700.00		
62	Installation of Lights and warning device in fish cage	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	36,080.00	36,080.00		
	Establishment of Technology Demonstration	FPSSD	No										
63	Supplies and Materials for 1 unit of Seaweed Nursery Structure at ZC and ZSP	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	198,970.00	198,970.00		
64	Supplies and Materials for 1 unit of Seaweed Nursery Structure at ZSP	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	99,485.00	99,485.00		
65	Supplies and Materials for 1 unit of Seaweed Nursery Structure at ZC	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	99,485.00	99,485.00		
66	Technology Demonstration Project at ZDN	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	70,065.00	70,065.00		
67	Supplies and Materials for 1 unit Aquasilvi Project at ZDS and ZSP	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	200,000.00	200,000.00		
68	Post Harvest Technology Demonstration on Seaweeds production development	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	38,361.50	38,361.50		
69	Post Harvest Technology Demonstration on deboning	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	140,000.00	140,000.00		
70	Establishment of 1-unit 20-footer FRP Boat technology Demonstration Project in ZDS	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	68,845.17	68,845.17		
71	Hired Labor for 5 months in support to operation and management of 4 units of Norwegian Fish cage Techno-demo	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	100,000.00	100,000.00		
	Supplies and Materials for the conduct of Trainings, Meetings, workshops and seminars												
72	Training Supplies (28 Trainings)	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	90,100.00	90,100.00		

21

73	Fish Examiners Training Course (FPLEG)	FMRED	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	633,985.00	633,985.00		
74	Fishery Law enforcement training CY 2022	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	63,570.00	63,570.00		
75	Trainors Training on Aquaculture Technology	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	336,800.00	336,800.00		
76	Trainors Training on Post Harvest Technology	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	325,250.00	325,250.00		
77	Training on value adding w/ emphasis on Bangus deboning	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	4,375.00	4,375.00		
78	Trainors Training on Municipal and Capture Fisheries Technology	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	15,272.00	15,272.00		
79	Trainors Training on Commercial Capture Fisheries Technology	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	75,539.00	75,539.00		
80	Organizational Development Training for Selected BFAR-9 Employees	FAS	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	200,000.00	200,000.00		
81	Orientation on Fish Cage Operation and Management	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	81,000.00	81,000.00		
82	MOA signing of BFAR and RARE in Zamboanga City		No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	6,000.00	6,000.00		
83	Stakeholders Consultation on the installation of VMS-100 Transceiver	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	2,254.00	2,254.00		
	<b>Meetings, Seminars, Workshops and Consultations</b>												
84	Target Setting (Regional)	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	239,400.00	239,400.00		
85	Target Setting (Provincewide)	FAS	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	519,750.00	519,750.00		
86	of fisheries priority commodity roadmaps		No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	22,000.00	22,000.00		
87	Regional Management Committee Meeting (RMANCOMM)	FAS	No	NP-53.9 - Small Value Procurement	January to December 2022				GoP	38,600.00	38,600.00		

9

88	Mid-year Physical and Financial review and Assessment	FAS	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	126,525.00	126,525.00		
89	CY 2022 Year-End Performance Review and Assessment in Zamboanga City	FAS	No	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	300,000.00	300,000.00		
90	Participation to Araw ng Ipil and Zamboanga Sibugay	PFO-ZSP	No	NP-53.9 - Small Value Procurement	Q1,Q2	Q1,Q2	Q1,Q2	Q1,Q2	GoP	75,600.00	75,600.00		
91	Fish Conservation Week	FMRED	No	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	300,000.00	300,000.00		
92	Araw ng Zamboanga Del Sur	PFO-ZDS	No	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	37,800.00	37,800.00		
93	Participation to Araw ng Dipolog and Zamboanga Del Norte "SAULOG"	PFO-ZDN	No	NP-53.9 - Small Value Procurement	Q2,Q3	Q2,Q3	Q2,Q3	Q2,Q3	GoP	30,000.00	30,000.00		
94	MMK Evaluation	RFTFCD	No	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	242,275.00	242,275.00		
95	GAWAD Saka Meeting and Evaluation	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	201,000.00	201,000.00		
96	Provincial Fisherfolk Selection and Regional Fisherfolk Director Election	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	69,000.00	69,000.00		
97	FARMMC Meeting/Re-organization	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	214,750.00	214,750.00		
98	Coastal Clean-up and Mangrove Planting Activities during Fisherfolk Month Celebration	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	100,000.00	100,000.00		
99	Community Immersion of FRD CY 2022 during Fisherfolk Month Celebration	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	67,500.00	67,500.00		
100	Culmination of Fisherfolk Month Celebration	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	67,500.00	67,500.00		
101	Jackets of FRD and PFR's w/ embroidery	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	18,000.00	18,000.00		
102	Token of Recognition for FRD's	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	32,400.00	32,400.00		

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103	Certificates of Posthumous Awards	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	7,200.00	7,200.00		
104	Cellular Phone with Camera for FRD	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	14,500.00	14,500.00		
105	Office Uniform for FRD	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	2,000.00	2,000.00		
106	RATA for Fisherfolk	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	8,500.00	8,500.00		
107	Conduct of Regular Meeting related to FAD matters	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	5,000.00	5,000.00		
108	Conduct of Stakeholders Consultation w/ BFAR Director and Undersecretary for Agri industrialization & Fisheries	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	25,000.00	25,000.00		
109	Conduct of employees dialogue w/ BFAR Director Eduardo Gongona	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	47,500.00	47,500.00		
110	Conduct of Regional Orientation on the BFAR 9 Document tracking system	FAS	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	5,000.00	5,000.00		
111	FMA-4 Secretariat Meeting	FMA	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	3,000.00	3,000.00		
112	IFARMC Activities/Orientation/Awarding	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	3,160.00	3,160.00		
113	Zoom Meeting /orientation/training and Monthly meeting w/ FPSSD/FPHMD staff	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	15,000.00	15,000.00		
114	Conduct of personnel and Stakeholders Consultation	FAS	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	146,735.00	146,735.00		
115	Participation and Conduct of Trade fairs and Exhibits (KADIWA ng Pamahalaan)	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	97,899.00	97,899.00		
116	Participation and Conduct of Trade Fairs and Exhibits (KADIWA on Wheels)	FPSSD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	96,820.00	96,820.00		

94

117	Fisheries Industry Forum: ABCs in Starting a Fishery Business	FPSSD	No	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	50,000.00	50,000.00			
118	Bi-Annual Meeting Re: NFP	FPSSD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	37,050.00	37,050.00			
119	BFAR 72nd Anniversary	FAS	No	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	200,000.00	200,000.00			
120	11th Year Lifting Ceremony for Open Season of Sardines Fishing and Dialogue Consultation with the Stakeholders for Fisherfolk Group	FMRED	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	464,650.00	464,650.00			
	GAD Activities													
121	Participation to Breast Cancer Awareness Month	GAD	No	NP-53.9 - Small Value Procurement	Q4	Q4	Q4	Q4	GoP	66,700.00	66,700.00			
122	Participation to Women's Month Celebration Activities	GAD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	148,990.00	148,990.00			
123	BFAR Employees Team Building	FAS	No	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	100,000.00	100,000.00			
	HAB Monitoring													
124	ZDN Supplies and Materials	PFO-ZDN	No	NP-53.9 - Small Value Procurement	January to December 2022				GoP	70,540.00	70,540.00			
125	ZSP Supplies and Materials	PFO-ZSP	No	NP-53.9 - Small Value Procurement	January to December 2022				GoP	81,600.00	81,600.00			
126	ZDS Supplies and Materials	PFO-ZDS	No	NP-53.9 - Small Value Procurement	January to December 2022				GoP	12,515.00	12,515.00			
127	Construction of Multi-species hatchery at Jose Dalman ZDN		No	Competitive Bidding	Q2	Q2	Q2	Q2	GoP	24,285,729.19	24,285,729.19			
128	Equipment and other Machineries		No	Competitive Bidding	Q4	Q4	Q4	Q4	GoP	1,714,270.81	1,714,270.81			
	Production of IEC Materials									GoP		0.00		
129	Posters	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	80,000.00	80,000.00			

130	Reproduction of Annual CY 2021	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	63,700.00	63,700.00		
131	Brochures Pamphlet	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	26,000.00	26,000.00		
132	Big Brochure	RFTFCD	No	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	60,000.00	60,000.00		
133	Flyers	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2	Q2	Q2	Q2	GoP	75,600.00	75,600.00		
134	Tarpaulins	RFTFCD	No	NP-53.9 - Small Value Procurement	January to December 2022				GoP	97,500.00	97,500.00		
135	Tarpaulin use in the celebration of National Womens Month	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	660.00	660.00		
136	Tarpaulin use in the launching and Turn-over of Norwegian MilkFish Cage CY 2022	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	400.00	400.00		
137	Tarpaulin use in the MOA signing and Turn-over ceremony of Lambaklad Project in Siocon	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	576.00	576.00		
138	Reproduction of Newsletter	RFTFCD	No	NP-53.9 - Small Value Procurement	Q2,Q4	Q2,Q4	Q2,Q4	Q2,Q4	GoP	79,000.00	79,000.00		
139	Regional Fisheries Profile for CY 2021	RFTFCD	No	NP-53.9 - Small Value Procurement	Q3	Q3	Q3	Q3	GoP	15,000.00	15,000.00		
140	Calendar for CY 2023	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1	Q1	Q1	Q1	GoP	125,000.00	125,000.00		
141	Conduct of IEC Campaigns/Activities	RFTFCD	No	NP-53.9 - Small Value Procurement	Q1,Q2,Q4	Q1,Q2,Q4	Q1,Q2,Q4	Q1,Q2,Q4	GoP	205,750.00	205,750.00		
142	Announcements/Advisory publications in local dailies @ 1000/announcement advisory	RFTFCD	No	NP-53.9 - Small Value Procurement	quarterly	quarterly	quarterly	quarterly	GoP	4,000.00	4,000.00		
<b>TOTAL</b>										<b>55,861,185.66</b>	<b>55,861,185.66</b>		

Prepared by:

Funds Available:

Recommended by:

Approved by:

  
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