

APP-CSE 2024 FORM
ANNUAL PROCUREMENT PLAN - COMMON-USE SUPPLIES AND EQUIPMENT (APP-CSE) 2024 FORM

Introduction:

This form contains the common-use supplies and equipment (CSE) being carried by the Procurement Service – Department of Budget and Management (PS-DBM) that shall be purchased by government agencies. Consistent with the DBM Circular Letter Nos. 2011-6 and 2011-6-A dated 25 August 2011 and 28 September 2011, respectively, the APP-CSE shall serve as the agency's annual procurement request for all its CSE requirements. Only agencies with uploaded APP-CSE in the Modernized Philippine Government Electronic Procurement System (mPHIGEPS) will be able to purchase CSE from the PS-DBM. Note that the items listed on this form have been arranged in accordance with the United Nations Standard Products and Services Code (UNSPSC).

Reminders:

- 1.0 The APP-CSE form must be accomplished using Microsoft Excel format. The APP-CSE shall be deemed incorrect or invalid if the form used is other than the prescribed format which is downloadable from the mPHIGEPS and Downloads page of PS-DBM website (www.ps-philgeps.gov.ph).
- 2.0 All information must be provided accurately.
- 3.0 Kindly refer to the CSE catalogue on the PS-DBM website (www.ps-philgeps.gov.ph) under the "What We Sell" tab for the detailed technical specifications and sample photo of the items.
- 4.0 Do not delete, add, or revise any items or rows on the PART I of this form, otherwise the form will be deemed invalid.
- 5.0 For items not included on the list of PART II, a separate file, with the file name APP-CSE 2024 Form - Other Items, can be downloaded from the Downloads page of PS-DBM website (www.ps-philgeps.gov.ph) and must be submitted to PS-DBM through this link: <https://shorturl.at/hos58>.
- 6.0 Once signed and approved by the Property/Supply Officer, Accountant/Budget Officer, and Head of the Agency/Office, kindly upload the soft copy of the APP-CSE in Microsoft Excel format as well as the original signed copy in Portable Document Format (PDF) to the agency's mPHIGEPS account on or before the prescribed period or deadline. Any APP-CSE form that is unsigned or has incomplete signature shall be deemed invalid.
- 7.0 Should there be changes in the agency's CSE requirements, the agency may edit their uploaded APP-CSE directly on their mPHIGEPS account. However, the agency must ensure that a signed and approved copy of the supplemental APP-CSE form is available. Note that all CSE requirements in excess of the quantities indicated in the original APP-CSE form will not be served if not covered by a supplemental APP-CSE.
- 8.0 For further assistance or clarification, agencies may contact the Marketing and Sales Division of PS-DBM through its mobile numbers 0927-8478245 (Globe) or 0918-2954426 (Smart), or email appcsr.helpdesk@ps-philgeps.gov.ph, or visit the PS-DBM website (www.ps-philgeps.gov.ph) for the guide on how to fill-out the APP-CSE.

Note: The APP-CSE for FY 2024 must be submitted on or before 31 July 2023.

Department/Bureau/Office: BUREAU OF FISHERIES AND AQUACULTURE
 Region: 0
 Address: RT LIM BOJALEVARD, ZAMBOANGA CITY

Agency Code/UACS: _____
 Organization Type: _____

Contact Person: _____
 Position: _____
 E-mail: _____
 Telephone/Mobile Nos: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PS-DBM (MAIN WAREHOUSE AND DEPOTS)																										
ALCOHOL OR ACETONE BASED ANTISEPTICS																										
1	12191601-AL-E04	ALCOHOL, Ethyl, 500 mL	bottle	100	0	0	100	5,096.00	100	0	0	100	5,096.00	100	0	0	100	5,096.00	100	0	0	100	5,096.00	400	50.96	20,384.00
2	12191601-AL-E03	ALCOHOL, Ethyl, 1 Gallon	gallon	10	0	0	10	4,513.60	10	0	0	10	4,513.60	10	0	0	10	4,513.60	10	0	0	10	4,513.60	40	451.36	18,054.40
ARTS AND CRAFTS EQUIPMENT AND ACCESSORIES AND SUPPLIES																										
3	60121413-CB-P01	CLEARBOOK, A4 size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	8.00
4	60121413-CB-P02	CLEARBOOK, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	38.48	8.00
5	60121534-ER-P01	ERASER, plastic/rubber	piece	10	0	0	10	93.60	10	0	0	10	93.60	10	0	0	10	93.60	10	0	0	10	93.60	40	9.36	374.40
6	60121524-SP-G01	SIGN PEN, Extra Fine Tip, Black	piece	50	0	0	50	1,300.00	50	0	0	50	1,300.00	50	0	0	50	1,300.00	50	0	0	50	1,300.00	200	26.00	5,200.00
7	60121524-SP-G04	SIGN PEN, Fine Tip, Black	piece	30	0	0	30	1,341.60	30	0	0	30	1,341.60	30	0	0	30	1,341.60	30	0	0	30	1,341.60	120	44.72	5,366.40
8	60121524-SP-G07	SIGN PEN, Medium Tip, Black	piece	30	0	0	30	1,716.00	30	0	0	30	1,716.00	30	0	0	30	1,716.00	30	0	0	30	1,716.00	120	57.20	6,864.00
9	60121524-SP-G02	SIGN PEN, Extra Fine Tip, Blue	piece	20	0	0	20	520.00	20	0	0	20	520.00	20	0	0	20	520.00	20	0	0	20	520.00	80	26.00	2,080.00
10	60121524-SP-G05	SIGN PEN, Fine Tip, Blue	piece	20	0	0	20	894.40	20	0	0	20	894.40	20	0	0	20	894.40	20	0	0	20	894.40	80	44.72	3,577.60
11	60121524-SP-G08	SIGN PEN, Medium Tip, Blue	piece	50	0	0	50	2,860.00	50	0	0	50	2,860.00	50	0	0	50	2,860.00	50	0	0	50	2,860.00	200	57.20	11,440.00
12	60121524-SP-G03	SIGN PEN, Extra Fine Tip, Red	piece	20	0	0	20	520.00	20	0	0	20	520.00	20	0	0	20	520.00	20	0	0	20	520.00	80	26.00	2,080.00
13	60121524-SP-G06	SIGN PEN, Fine Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	45.78	8.00
14	60121524-SP-G09	SIGN PEN, Medium Tip, Red	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	57.20	8.00
15	60121214-WR-P01	WRAPPING PAPER	pack	2	0	0	2	428.48	2	0	0	2	428.48	2	0	0	2	428.48	2	0	0	2	428.48	8	214.24	1,713.92
AUDIO AND VISUAL EQUIPMENT AND SUPPLIES																										
16	45121517-DO-C03	DOCUMENT CAMERA	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	25,336.16	8.00
17	45111609-MM-P01	MULTIMEDIA PROJECTOR	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	18,470.40	8.00
BATTERIES AND CELLS AND ACCESSORIES																										
18	26111702-BT-A02	BATTERY, dry cell, size AA	pack	50	0	0	50	1,092.00	50	0	0	50	1,092.00	50	0	0	50	1,092.00	50	0	0	50	1,092.00	200	21.84	4,368.00
19	26111702-BT-A01	BATTERY, dry cell, size AAA	pack	20	0	0	20	395.20	0	0	0	0	0.00	20	0	0	20	395.20	20	0	0	20	395.20	60	19.76	1,185.60
20	26111702-BT-A03	BATTERY, dry cell, size D	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	92.56	8.00
CLEANING EQUIPMENT AND SUPPLIES																										

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
21 47131812-AF-A01	AIR FRESHENER	can	50	0	0	50	4,368.00	50	0	0	50	4,368.00	50	0	0	50	4,368.00	50	0	0	50	4,368.00	200	87.36	17,472.00		
22 47131604-BR-S01	BROOM (Walis Tambo)	piece	50	0	0	50	6,396.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	6,396.00	100	127.92	12,792.00		
23 47131604-BR-T01	BROOM (Walis Ting-ting)	piece	30	0	0	30	717.60	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	717.60	60	23.92	1,435.20		
24 47131829-TB-C01	CLEANER, Toilet Bowl and Urinal	bottle	100	0	0	100	4,472.00	100	0	0	100	4,472.00	100	0	0	100	4,472.00	100	0	0	100	4,472.00	400	44.72	17,888.00		
25 47131805-CL-P01	CLEANSER, Scouring Powder	can	20	0	0	20	720.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	720.00	40	36.00	1,440.00		
26 47131811-DE-B02	DETERGENT BAR	bar	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	200	9.36	1,872.00		
27 47131811-DE-P02	DETERGENT POWDER, all purpose	pouch	80	80	0	160	14,144.00	50	0	0	50	4,420.00	50	0	0	50	4,420.00	150	0	0	150	13,260.00	410	88.40	36,244.00		
28 47131803-DS-A01	DISINFECTANT SPRAY	can	80	50	0	130	19,604.00	100	0	0	100	15,080.00	100	0	0	100	15,080.00	100	0	0	100	15,080.00	400	165.85	64,844.00		
29 47131601-DU-P01	DUST PAN	piece	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	2,340.00	0	0	0	0	0.00	50	46.80	2,340.00		
30 47131802-FW-P03	FLOOR WAX, paste type, red	can	1	0	0	1	135.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	135.20	135.20		
31 47131830-FC-A01	FURNITURE CLEANER	can	50	0	0	50	11,336.00	50	0	0	50	11,336.00	50	0	0	50	11,336.00	60	0	0	60	13,603.20	210	226.72	47,611.20		
32 73101612-HS-L01	HAND SOAP, liquid	bottle	100	0	0	100	4,295.00	100	0	0	100	4,295.00	100	0	0	100	4,295.00	100	0	0	100	4,295.00	400	42.95	17,180.00		
33 47131804-MP-B01	MOP BUCKET	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,288.00	8.00		
34 47131613-MP-H02	MOPHANDLE, heavy duty	piece	40	0	0	40	5,366.40	0	0	0	0	0.00	0	40	0	40	5,366.40	0	0	0	0	0.00	80	134.16	10,732.80		
35 47131619-MP-R01	MOPHEAD, made of rayon	piece	0	0	0	0	0.00	30	0	0	30	3,421.20	100	0	0	100	11,404.00	30	0	0	30	3,421.20	160	114.04	18,244.40		
36 47131501-RG-C01	RAGS	kg	10	0	0	10	572.00	0	0	0	0	0.00	10	0	0	10	572.00	0	0	0	0	0.00	20	57.20	1,144.00		
37 47131602-SC-H01	SCOURING PAD	pack	30	0	0	30	2,683.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	89.44	2,683.20		
38 47121701-TB-P04	TRASHBAG, JOL size	pack/roll	50	0	0	50	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	6,500.00	100	130.00	13,000.00		
39 47121701-TB-P05	TRASHBAG, Large size	pack/roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	59.28	8.00		
40 47121701-TB-P06	TRASHBAG, XL size	pack/roll	50	0	0	50	4,628.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	4,628.00	100	92.56	9,256.00		
41 47121702-WB-P01	WASTEBASKET	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	43.68	0.00		
COLOR COMPOUNDS AND DISPERSIONS																											
42 12171703-SI-P01	INK, for stamp pad	bottle	20	0	0	20	624.00	0	0	0	0	0.00	20	0	0	20	624.00	0	0	0	0	0.00	40	31.20	1,248.00		
CONSUMER ELECTRONICS																											
43 52161535-DV-R01	DIGITAL VOICE RECORDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,802.75	8.00		
FACE MASK																											
44 42131713-SM-H06	FACE MASK	box	30	0	0	30	1,560.00	30	0	0	30	1,560.00	30	0	0	30	1,560.00	30	0	0	30	1,560.00	120	52.00	6,240.00		
FILMS																											
45 13111203-AC-P01	ACETATE	roll	2	0	0	2	2,096.64	1	0	0	1	1,048.32	0	0	0	0	0.00	1	0	0	1	1,048.32	4	1,048.32	4,193.28		
46 13111201-CF-P02	CARBON FILM, Legal size	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	8.00		
FIRE FIGHTING EQUIPMENT																											
47 46191601-FE-M01	FIRE EXTINGUISHER, dry chemical	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,398.80	8.00		
48 46191601-FE-H01	FIRE EXTINGUISHER, pure HCFC	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,613.25	8.00		
FLAG OR ACCESSORIES																											
49 55121905-PH-P01	PHILIPPINE NATIONAL FLAG	piece	20	0	0	20	5,696.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	284.84	5,696.80		
FURNITURE AND FURNISHINGS																											
50 56101504-CH-B01	MONOBLOC CHAIR, beige	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	375.44	8.00		
51 56101504-CH-W01	MONOBLOC CHAIR, white	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	372.32	8.00		
52 56101519-TM-S01	MONOBLOC TABLE, white	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	8.00		
53 56101519-TM-S02	MONOBLOC TABLE, beige	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,348.88	8.00		
HEATING AND VENTILATION AND AIR CIRCULATION																											
54 40101604-EF-C01	ELECTRIC FAN, ceiling mount, orbit type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,380.08	8.00		
55 40101604-EF-G01	ELECTRIC FAN, industrial, ground type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,109.68	8.00		
56 40101604-EF-S01	ELECTRIC FAN, stand type	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,006.72	8.00		
57 40101604-EF-W01	ELECTRIC FAN, wall mount	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	914.16	8.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
INFORMATION AND COMMUNICATION TECHNOLOGY (ICT) EQUIPMENT AND DEVICES AND ACCESSORIES																												
58	43211507-DSK003	DESKTOP, for Basic Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	24,793.60	0.00		
59	43211507-DSK004	DESKTOP, for Mid-Range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,390.40	0.00		
60	43201827-HD-X02	EXTERNAL HARD DRIVE	unit	40	0	0	40	120,723.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	3,018.68	120,723.20		
61	43202010-FD-U04	FLASH DRIVE	piece	80	0	0	80	17,971.20	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80	224.64	17,971.20		
62	43211503-LAP004	LAPTOP, for Mid-range Users	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	42,380.00	0.00		
63	43211503-LAP003	LAPTOP, Lightweight	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	46,800.00	0.00		
64	43211708-MO-C02	COMPUTER MOUSE, Wireless	unit	30	0	0	30	5,085.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	189.52	5,085.60		
65	43212102-PR-D02	PRINTER, Impact, Dot Matrix, 24 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	33,015.84	0.00		
66	43212102-PR-D01	PRINTER, Impact, Dot Matrix, 9 pins	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	11,214.64	0.00		
67	43212105-PR-L01	PRINTER, Laser, Monochrome	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	23,063.04	0.00		
LIGHTING AND FIXTURES AND ACCESSORIES																												
68	39101628-LB-L01	LIGHT-EMITTING DIODE (LED) LIGHT BULB, 7 watts	piece	50	0	0	50	4,056.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	81.12	4,056.00		
69	39101628-LT-L01	LIGHT-EMITTING DIODE (LED) LINEAR TUBE, 18 watts	piece	100	0	0	100	20,582.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	205.82	20,582.00		
MANUFACTURING COMPONENTS AND SUPPLIES																												
70	31201610-GL-X01	GLUE, all-purpose	jar	50	0	0	50	3,536.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	3,536.00	100	70.72	7,072.00		
71	31151804-SW-H01	STAPLE WIRE, heavy duty (binder type), 23/13	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.55	0.00		
72	31151804-SW-S01	STAPLE WIRE, standard	box	100	0	0	100	2,376.00	0	0	0	0	0.00	0	0	0	0	0.00	0	100	0	100	2,376.00	200	23.76	4,752.00		
73	31201502-TA-E01	TAPE, electrical	roll	10	0	0	10	194.50	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	19.45	194.50		
74	31201503-TA-M01	TAPE, masking, 24mm	roll	50	0	0	50	3,094.00	50	0	0	50	3,094.00	50	0	0	50	3,094.00	50	0	0	50	3,094.00	200	61.88	12,376.00		
75	31201503-TA-M02	TAPE, masking, 48 mm	roll	30	0	0	30	3,634.80	30	0	0	30	3,634.80	30	0	0	30	3,634.80	30	0	0	30	3,634.80	120	121.15	14,539.20		
76	31201517-TA-P01	TAPE, packaging, 48 mm	roll	50	0	0	50	1,508.00	50	0	0	50	1,508.00	50	0	0	50	1,508.00	50	0	0	50	1,508.00	200	30.16	6,032.00		
77	31201512-TA-T03	TAPE, transparent, 24mm	roll	100	0	0	100	1,144.00	100	0	0	100	1,144.00	100	0	0	100	1,144.00	100	0	0	100	1,144.00	400	11.44	4,576.00		
78	31201512-TA-T02	TAPE, transparent, 48 mm	roll	30	0	0	30	717.60	30	0	0	30	717.60	30	0	0	30	717.60	30	0	0	30	717.60	120	23.92	2,870.40		
79	31151507-TW-P03	TWINE, plastic	roll	10	0	0	10	707.20	10	0	0	10	707.20	0	0	0	0	0.00	0	0	0	0	0.00	20	70.72	1,414.40		
MEASURING AND OBSERVING AND TESTING EQUIPMENT																												
80	41111604-RJ-P02	RULER, flexible, plastic, 450mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	624.00	30	20.80	624.00		
OFFICE EQUIPMENT AND ACCESSORIES AND SUPPLIES																												
81	44121612-BL-H01	BLADE, for general purpose cutter/utility knife	tube	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	160.00	0	0	0	0	0.00	10	16.00	160.00		
82	44101602-PB-H01	BINDING AND PUNCHING MACHINE	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,104.64	0.00		
83	44101807-CA-C01	CALCULATOR, Compact	unit	20	0	0	20	5,740.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	287.04	5,740.80		
84	44121710-CH-W01	CHALK, white enamel	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	32.97	0.00		
85	44122105-BF-C01	CLIP, backfold, 19mm	box	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	200	9.36	1,872.00		
86	44122105-BF-C02	CLIP, backfold, 25mm	box	50	0	0	50	780.00	50	0	0	50	780.00	50	0	0	50	780.00	50	0	0	50	780.00	200	15.60	3,120.00		
87	44122105-BF-C03	CLIP, backfold, 32mm	box	50	0	0	50	1,352.00	50	0	0	50	1,352.00	50	0	0	50	1,352.00	50	0	0	50	1,352.00	200	27.04	5,408.00		
88	44122105-BF-C04	CLIP, backfold, 50mm	box	50	0	0	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	200	60.32	12,064.00		
89	44121801-CT-R02	CORRECTION TAPE	piece	100	0	0	100	1,153.00	100	0	0	100	1,153.00	100	0	0	100	1,153.00	100	0	0	100	1,153.00	400	11.53	4,612.00		
90	44121612-CU-H01	CUTTER/UTILITY KNIFE, for general purpose	piece	50	0	0	50	1,586.00	50	0	0	50	1,586.00	50	0	0	50	1,586.00	50	0	0	50	1,586.00	200	33.72	6,744.00		
91	44115115-DF-B01	DATA FILE BOX	piece	100	120	0	220	16,984.00	0	0	0	0	0.00	50	0	0	50	3,860.00	100	0	0	100	7,720.00	370	77.20	28,564.00		
92	44122011-DF-F01	DATA FOLDER	piece	100	150	0	250	17,160.00	0	0	0	0	0.00	50	0	0	50	3,432.00	100	0	0	100	6,864.00	400	68.64	27,456.00		
93	44103202-DS-H01	DATER STAMP	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.76	0.00		
94	44121506-EH-D01	ENVELOPE, Documentary, A4	box	1	0	0	1	840.32	1	0	0	1	840.32	1	0	0	1	840.32	0	0	0	0	0.00	3	840.32	2,520.96		
95	44121506-EH-D02	ENVELOPE, Documentary, legal,	box	4	0	0	4	4,313.92	4	0	0	4	4,313.92	4	0	0	4	4,313.92	4	0	0	4	4,313.92	16	1,078.48	17,255.68		
96	44121506-EH-X01	ENVELOPE, Expanding, Kraft	box	2	0	0	2	2,749.76	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	1,374.88	2,749.76		
97	44121506-EH-X02	ENVELOPE, Expanding, Plastic	box	10	0	0	10	304.90	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	30.49	304.90		

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																		Total Quantity for the year	Price	Total Amount for the year				
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec				Q4	Q4 AMOUNT		
98	44121506-FH-W02	ENVELOPE, Mailing	box	0	2	0	2	933.92	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	466.96	933.92	
99	44121504-FH-W02	ENVELOPE, Mailing, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	528.32	0.00	
100	44111912-ER-001	ERASER, felt, for blackboard/whiteboard	piece	10	0	0	10	123.30	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	123.30	123.30	
101	44122118-FA-P01	FASTENER	box	50	0	0	50	4,732.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	4,732.00	100	94.64	9,464.00	
102	44111515-FO-X01	FILE ORGANIZER, expanding, plastic, legal	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	85.20	0.00	
103	44122018-FT-D01	FILE TAB DIVIDER, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	22.88	0.00	
104	44122018-FT-D02	FILE TAB DIVIDER, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	26.00	0.00	
105	44122011-FO-F01	FOLDER, Fancy with slide, A4	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	291.20	0.00	
106	44122011-FO-F02	FOLDER, Fancy with slide, legal	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	308.88	0.00	
107	44122011-FO-L01	FOLDER, L-type, A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	187.54	0.00	
108	44122011-FO-L02	FOLDER, L-type, Legal	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	238.57	0.00	
109	44122027-FO-P01	FOLDER, presboard	box	2	0	0	2	1,905.28	0	0	0	0	0.00	2	0	0	2	1,905.28	2	0	0	2	1,905.28	6	952.64	5,715.84	
110	44122011-FO-T03	FOLDER with tab, A4	pack	1	0	0	1	388.96	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	388.96	388.96	
111	44122011-FO-T04	FOLDER with tab, Legal	pack	5	0	0	5	2,137.20	0	0	0	0	0.00	2	0	0	2	854.88	5	0	0	5	2,137.20	12	427.44	5,129.28	
112	44122008-IT-101	INDEX TAB	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	63.11	0.00	
113	44111515-MF-002	MAGAZINE FILE BOX, Large	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	126.88	0.00	
114	44121716-MA-F01	MARKER, Fluorescent	set	30	0	0	30	1,279.20	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	852.80	50	42.64	2,132.00	
115	44121708-MP-001	MARKER, Permanent, Black	piece	50	20	0	70	1,092.00	0	0	0	0	0.00	25	0	0	25	390.00	25	0	0	25	390.00	120	15.60	1,872.00	
116	44121708-MP-002	MARKER, Permanent, Blue	piece	50	0	0	50	780.00	0	0	0	0	0.00	25	0	0	25	390.00	25	0	0	25	390.00	100	15.60	1,560.00	
117	44121708-MP-003	MARKER, Permanent, Red	piece	5	0	0	5	78.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	15.60	78.00	
118	44121708-HW-001	MARKER, Whiteboard, Black	piece	20	20	0	40	416.00	0	0	0	0	0.00	25	0	0	25	260.00	20	0	0	20	208.00	85	10.40	884.00	
119	44121708-HW-002	MARKER, Whiteboard, Blue	piece	20	20	0	40	416.00	0	0	0	0	0.00	25	0	0	25	260.00	20	0	0	20	208.00	85	10.40	884.00	
120	44121708-HW-003	MARKER, Whiteboard, Red	piece	5	0	0	5	52.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	10.40	52.00	
121	44122104-PC-G01	PAPER CLIP, vinyl/plastic coated, 33mm	box	100	0	0	100	936.00	50	0	0	50	468.00	50	0	0	50	468.00	50	0	0	50	468.00	250	9.36	2,340.00	
122	44122104-PC-J02	PAPER CLIP, vinyl/plastic coated, Jumbo, 50mm	box	100	0	0	100	2,392.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	50	0	0	50	1,196.00	250	23.92	5,980.00	
123	44101603-PS-H02	PAPER SHREDDER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,699.20	0.00	
124	44101601-PT-H01	PAPER TRIMMER/CUTTING MACHINE	unit	1	0	0	1	9,297.60	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1	9,297.60	9,297.60	
125	44121706-PE-L01	PENCIL, lead/graphite, with eraser	box	50	0	0	50	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	41.60	2,080.00	
126	44121619-PS-H01	PENCIL SHARPENER	piece	20	0	0	20	4,264.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	213.20	4,264.00	
127	44101602-PU-P01	PUNCHER, paper, heavy duty	piece	30	15	0	45	7,300.80	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	45	162.24	7,300.80	
128	44122037-AB-P10	BINDING RING/COMB, plastic, 32 mm	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	274.23	0.00	
129	44122101-RU-B01	RUBBER BAND No. 18	box	50	0	0	50	8,268.00	0	0	0	0	0.00	50	0	0	50	8,268.00	0	0	0	0	0.00	100	165.36	16,536.00	
130	44121905-SP-F01	STAMP PAD, felt	piece	0	0	0	0	0.00	25	0	0	25	1,066.00	20	0	0	20	852.80	0	0	0	0	0.00	45	42.64	1,918.80	
131	44121618-SS-S01	SCISSORS, symmetrical/asymmetrical	pair	0	0	0	0	0.00	50	0	0	50	2,080.00	0	0	0	0	0.00	0	0	0	0	0.00	50	41.60	2,080.00	
132	44121615-ST-S01	STAPLER, standard type	piece	100	0	0	100	14,560.00	0	0	0	0	0.00	25	0	0	25	3,640.00	0	0	0	0	0.00	125	145.60	18,200.00	
133	44121615-ST-001	STAPLER, heavy duty (binder)	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	954.72	0.00	
134	44121613-SR-H02	STAPLE REMOVER, pier-type	piece	50	0	0	50	2,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	47.84	2,392.00	
135	44121605-TD-T01	TAPE DISPENSER, table top	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	78.00	0.00	
PAPER MATERIALS AND PRODUCTS																											
136	14111525-CA-A01	CARTOLINA, assorted colors	pack	50	0	0	50	4,524.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	4,524.00	100	90.48	9,048.00	
137	14111506-CF-L11	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	953.68	0.00	
138	14111506-CF-L12	COMPUTER CONTINUOUS FORM, 1 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,260.48	0.00	
139	14111506-CF-L22	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,652.56	0.00	
140	14111506-CF-L21	COMPUTER CONTINUOUS FORM, 2 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,108.64	0.00	
141	14111506-CF-L31	COMPUTER CONTINUOUS FORM, 3 ply, 280mm x 241mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	853.84	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT						
142	1411506-CF-L32	COMPUTER CONTINUOUS FORM, 3 ply, 250mm x 378mm	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	1,629.68	0.00		
143	1411609-LI-C01	LOOSELEAF COVER	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0.00	0	754.96	0.00		
144	1411514-HP-S02	NOTEPAD, stick-on, 50mm x 76mm	pad	50	0	0	50	1,976.00	50	0	0	50	1,976.00	50	0	0	50	1,976.00	50	0	0	50	1,976.00	250	39.52	7,904.00	
148	1411514-HP-S04	NOTEPAD, stick-on, 76mm x 100mm	pad	50	0	0	50	3,172.00	50	0	0	50	3,172.00	50	0	0	50	3,172.00	50	0	0	50	3,172.00	250	63.44	12,688.00	
146	1411514-HP-S03	NOTEPAD, stick-on, 76mm x 76mm	pad	50	0	0	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	50	0	0	50	3,016.00	250	60.32	12,064.00	
147	1411514-HP-S02	STENO NOTEBOOK	piece	100	0	0	100	2,392.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	100	23.92	2,392.00	
148	1411507-PP-H01	PAPER, MULTICOPIY A4	ream	250	0	0	250	44,980.00	250	0	0	250	44,980.00	250	0	0	250	44,980.00	300	0	0	300	53,976.00	1050	179.92	188,916.00	
149	1411507-PP-H02	PAPER, MULTICOPIY LEGAL	ream	250	0	0	250	52,780.00	250	0	0	250	52,780.00	250	0	0	250	52,780.00	300	0	0	300	63,336.00	1050	211.12	221,676.00	
150	1411507-PP-C01	PAPER, MULTIPURPOSE A4	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	163.28	0.00	
151	1411507-PP-C02	PAPER, MULTIPURPOSE LEGAL	ream	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	185.12	0.00	
152	1411531-PP-R01	PAD PAPER, ruled	pad	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	35.36	0.00	
153	1411502-PA-P01	PAPER, parchment	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	189.28	0.00	
154	1411531-RE-B01	RECORD BOOK, 300 PAGES	book	50	0	0	50	3,640.00	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	7,280.00	150	72.80	10,920.00	
155	1411531-RE-B02	RECORD BOOK, 500 PAGES	book	50	0	0	50	5,252.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	5,252.00	100	105.04	10,504.00	
156	1411704-TT-P04	TISSUE, INTERFOLDED PAPER TOWEL	pack	150	65	0	215	6,260.80	150	0	0	150	4,368.00	150	0	0	150	4,368.00	150	0	0	150	4,368.00	665	29.12	19,364.80	
157	1411704-TT-P02	TOILET TISSUE PAPER, 2 ply	pack	0	0	0	0	0.00	1	0	0	1	100.88	0	0	0	0	0.00	4	0	0	4	403.52	5	108.88	504.40	
PERFUMES OR COLOGNES OR FRAGRANCES																											
158	53131626-PS-S01	HAND SANITIZER	bottle	50	0	0	50	4,368.00	50	0	0	50	4,368.00	50	0	0	50	4,368.00	100	0	0	100	8,736.00	250	87.36	21,840.00	
PESTICIDES OR PEST REPELLENTS																											
159	10191509-IN-A01	INSECTICIDE	can	50	0	0	50	12,896.00	50	0	0	50	12,896.00	50	0	0	50	12,896.00	100	0	0	100	25,792.00	250	257.92	64,480.00	
PRINTED PUBLICATIONS																											
160	55101524-RA-H01	HANDBOOK ON PHILIPPINE GOVERNMENT PROCUREMENT (RA 9184)	book	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	37.21	0.00	
PRINTER OR FACSIMILE OR PHOTOCOPIER SUPPLIES (CONSUMABLES)																											
1	44103109-BR-005	DRUM CARTRIDGE, BROTHER DR-3455, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,949.20	0.00	
2	44103105-CA-C04	INK CARTRIDGE, CANON CL-741, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,126.32	0.00	
3	44103105-CA-C02	INK CARTRIDGE, CANON CL-811, Colored	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,178.32	0.00	
4	44103105-CA-B04	INK CARTRIDGE, CANON PG-740, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	861.12	0.00	
5	44103105-CA-B02	INK CARTRIDGE, CANON PG-810, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	892.32	0.00	
6	44103105-EP-B17	INK CARTRIDGE, EPSON C13T664100 (T6641), Black	cart	50	0	0	50	11,595.00	50	0	0	50	11,595.00	50	0	0	50	11,595.00	100	0	0	100	23,190.00	250	231.90	57,975.00	
7	44103105-EP-C17	INK CARTRIDGE, EPSON C13T664200 (T6642), Cyan	cart	30	0	0	30	7,266.00	30	0	0	30	7,266.00	30	0	0	30	7,266.00	60	0	0	60	14,532.00	150	242.20	36,330.00	
8	44103105-EP-M17	INK CARTRIDGE, EPSON C13T664300 (T6643), Magenta	cart	30	0	0	30	7,266.00	30	0	0	30	7,266.00	30	0	0	30	7,266.00	60	0	0	60	14,532.00	150	242.20	36,330.00	
9	44103105-EP-Y17	INK CARTRIDGE, EPSON C13T664400 (T6644), Yellow	cart	30	0	0	30	7,266.00	30	0	0	30	7,266.00	30	0	0	30	7,266.00	60	0	0	60	14,532.00	150	242.20	36,330.00	
10	44103105-HP-B40	INK CARTRIDGE, HP C2P0AAA (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	852.80	0.00	
11	44103105-HP-T40	INK CARTRIDGE, HP C2P06AA (HP62), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,048.32	0.00	
12	44103105-HP-B09	INK CARTRIDGE, HP C9351AA (HP21), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	910.70	0.00	
13	44103105-HP-T10	INK CARTRIDGE, HP C9352AA (HP22), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,053.52	0.00	
14	44103105-HP-B17	INK CARTRIDGE, HP C640WA (HP60), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	880.88	0.00	
15	44103105-HP-T17	INK CARTRIDGE, HP C643WA (HP60), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,047.28	0.00	
16	44103105-HK-C40	INK CARTRIDGE, HP C972AA (HP920XL), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
17	44103105-HK-M40	INK CARTRIDGE, HP C973AA (HP920XL), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
18	44103105-HK-Y40	INK CARTRIDGE, HP C974AA (HP920XL), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	823.68	0.00	
19	44103105-HK-B40	INK CARTRIDGE, HP C975AA (HP920XL), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,541.28	0.00	
20	44103105-HP-B20	INK CARTRIDGE, HP C4561WA (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	17,305.60	20	0	0	20	17,305.60	40	865.28	34,611.20	
21	44103105-HP-T20	INK CARTRIDGE, HP C4562WA (HP61), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	10,660.00	15	0	0	15	15,990.00	25	1,066.00	26,650.00	
22	44103105-HP-B49	INK CARTRIDGE, HP C4565A (HP62), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	935.00	0.00	

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT							
23	44103105-HP-C40	INK CARTRIDGE, HP CN566A (HP62), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	140.00	0.00		
24	44103105-HP-B43	INK CARTRIDGE, HP CN045AA (HP950X), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,375.80	0.00		
25	44103105-HP-C43	INK CARTRIDGE, HP CN046AA (HP951X), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00		
26	44103105-HP-M43	INK CARTRIDGE, HP CN047AA (HP951X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00		
27	44103105-HP-Y43	INK CARTRIDGE, HP CN048AA (HP951X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,517.36	0.00		
28	44103105-HP-B36	INK CARTRIDGE, HP CN652AA (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	12,571.00	0	0	0	0	0.00	30	0	0	30	12,571.00	30	419.12	12,571.60	
29	44103105-HP-T36	INK CARTRIDGE, HP CN653AA (HP704), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	6,285.50	15	419.12	6,286.80		
30	44103105-HP-B33	INK CARTRIDGE, HP CZ107AA (HP678), Black	cart	0	0	0	0	0.00	15	0	0	15	6,068.40	10	0	0	10	4,045.60	30	0	0	30	12,136.80	55	404.55	22,250.80		
31	44103105-HP-T33	INK CARTRIDGE, HP CZ108AA (HP678), Tri-color	cart	0	0	0	0	0.00	10	0	0	10	4,045.60	10	0	0	10	4,045.60	15	0	0	15	5,068.40	35	404.55	14,159.60		
32	44103105-HP-B42	INK CARTRIDGE, HP CZ121A (HP655A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	212.09	0.00		
33	44103105-HP-C33	INK CARTRIDGE, HP CZ122A (HP655A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
34	44103105-HP-M33	INK CARTRIDGE, HP CZ123A (HP655A), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
35	44103105-HP-Y33	INK CARTRIDGE, HP CZ124A (HP655A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	256.88	0.00		
36	44103105-HP-T43	INK CARTRIDGE, HP PSV25AA (HP680), Tri-color	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00		
37	44103105-HP-B43	INK CARTRIDGE, HP PSV27AA (HP680), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	424.32	0.00		
38	44103105-HP-C50	INK CARTRIDGE, HP LOS51AA (HP955), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
39	44103105-HP-M50	INK CARTRIDGE, HP LOS54AA (HP955), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
40	44103105-HP-Y50	INK CARTRIDGE, HP LOS57AA (HP955), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	982.80	0.00		
41	44103105-HP-B50	INK CARTRIDGE, HP LOS50AA (HP955), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,294.80	0.00		
42	44103105-HP-C46	INK CARTRIDGE, HP LOS53AA (HP955X), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00		
43	44103105-HP-M46	INK CARTRIDGE, HP LOS56AA (HP955X), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00		
44	44103105-HP-Y46	INK CARTRIDGE, HP LOS59AA (HP955X), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,339.52	0.00		
45	44103105-HP-B46	INK CARTRIDGE, HP LOS72AA (HP955X), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	1,417.92	0.00		
46	44103105-HP-C51	INK CARTRIDGE, HP T6L89AA (HP905), Cyan Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00		
47	44103105-HP-M51	INK CARTRIDGE, HP T6L53AA (HP905), Magenta Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00		
48	44103105-HP-Y51	INK CARTRIDGE, HP T6L97AA (HP905), Yellow Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	468.00	0.00		
49	44103105-HP-B51	INK CARTRIDGE, HP T6M01AA (HP905), Black Original	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	774.80	0.00		
50	44103112-EP-R05	RIBBON CARTRIDGE, EPSON CL35015516 (#8750), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.43	0.00		
51	44103112-EP-R13	RIBBON CARTRIDGE, EPSON CL35015632, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	77.34	0.00		
52	44103112-EP-R07	RIBBON CARTRIDGE, EPSON CL35015531 (S015086)	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	838.48	0.00		
53	44103109-BR-D06	TONER CARTRIDGE, BROTHER DR-451CL, High Yield 3000	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,160.00	0.00		
54	44103103-BR-B09	TONER CARTRIDGE, BROTHER TN-3320, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,567.20	0.00		
55	44103103-BR-B11	TONER CARTRIDGE, BROTHER TN-3350, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,002.40	0.00		
56	44103103-BR-B15	TONER CARTRIDGE, BROTHER TN-3470, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,375.44	0.00		
57	44103103-BR-B16	TONER CARTRIDGE, BROTHER TN-456 Black, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,084.56	0.00		
58	44103103-BR-C03	TONER CARTRIDGE, BROTHER TN-456 Cyan, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00		
59	44103103-BR-M03	TONER CARTRIDGE, BROTHER TN-456 Magenta, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00		
60	44103103-BR-Y03	TONER CARTRIDGE, BROTHER TN-456 Yellow, High Yield	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,716.80	0.00		
61	44103103-CA-B00	TONER CARTRIDGE, CANON CRG-524 II	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,388.36	0.00		
62	44103103-HP-B12	TONER CARTRIDGE, HP CB435A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,088.20	0.00		
63	44103103-HP-B14	TONER CARTRIDGE, HP CB540A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,603.00	0.00		
64	44103103-HP-B18	TONER CARTRIDGE, HP CE255A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,942.00	0.00		
65	44103103-HP-B21	TONER CARTRIDGE, HP CE278A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,741.32	0.00		
66	44103103-HP-B22	TONER CARTRIDGE, HP CE285A (HP85A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,240.72	0.00		
67	44103103-HP-B23	TONER CARTRIDGE, HP CE310A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,350.40	0.00		

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year			
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT		
68	44103103-HP-C23	TONER CARTRIDGE, HP CE311A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
69	44103103-HP-Y23	TONER CARTRIDGE, HP CE312A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
70	44103103-HP-M23	TONER CARTRIDGE, HP CE313A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,610.40	0.00
71	44103103-HP-B24	TONER CARTRIDGE, HP CE320A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,192.80	0.00
72	44103103-HP-C24	TONER CARTRIDGE, HP CE321A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
73	44103103-HP-Y24	TONER CARTRIDGE, HP CE322A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
74	44103103-HP-M24	TONER CARTRIDGE, HP CE323A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,083.60	0.00
75	44103103-HP-B25	TONER CARTRIDGE, HP CE390A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,872.80	0.00
76	44103103-HP-B26	TONER CARTRIDGE, HP CE400A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	76	0.00	0	0	0	0	0.00	0	6,786.00	0.00
77	44103103-HP-C26	TONER CARTRIDGE, HP CE401A, Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
78	44103103-HP-Y26	TONER CARTRIDGE, HP CE402A, Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,193.04	0.00
79	44103103-HP-M26	TONER CARTRIDGE, HP CE403A, Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	10,103.60	0.00
80	44103103-HP-B27	TONER CARTRIDGE, HP CE410A, (HP305), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,837.60	0.00
81	44103103-HP-C27	TONER CARTRIDGE, HP CE411A, (HP305), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
82	44103103-HP-Y27	TONER CARTRIDGE, HP CE412A, (HP305), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,460.00	0.00
83	44103103-HP-M27	TONER CARTRIDGE, HP CE413A, (HP305), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,011.20	0.00
84	44103103-HP-B28	TONER CARTRIDGE, HP CE505A, Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,050.80	0.00
85	44103103-HP-B28	TONER CARTRIDGE, HP CE505X, Black, high cap	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,332.00	0.00
86	44103103-HP-B52	TONER CARTRIDGE, HP CF217A (HP17A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,878.72	0.00
87	44103103-HP-B53	TONER CARTRIDGE, HP CF226A (HP26A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	246	0.00	0	0	0	0	0.00	0	5,246.80	0.00
88	44103103-HP-B55	TONER CARTRIDGE, HP CF280A, LaserJet Pro M401/M425	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,690.40	0.00
89	44103103-HP-B51	TONER CARTRIDGE, HP CF280XC	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,359.52	0.00
90	44103103-HP-B56	TONER CARTRIDGE, HP CF281A (HP81A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,800.00	0.00
91	44103103-HP-B57	TONER CARTRIDGE, HP CF283A (HP83A), LaserJet Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,034.72	0.00
92	44103103-HP-B51	TONER CARTRIDGE, HP CF283XC (HP83X), Black Contract L	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,796.00	0.00
93	44103103-HP-B58	TONER CARTRIDGE, HP CF287A (HP87), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	9,828.00	0.00
94	44103103-HP-B52	TONER CARTRIDGE, HP CF325XC (HP25X), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	13,728.00	0.00
95	44103103-HP-B60	TONER CARTRIDGE, HP CF350A, Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,574.00	0.00
96	44103103-HP-C60	TONER CARTRIDGE, HP CF351A, Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
97	44103103-HP-Y60	TONER CARTRIDGE, HP CF352A, Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
98	44103103-HP-M60	TONER CARTRIDGE, HP CF353A, Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	2,652.00	0.00
99	44103103-HP-B61	TONER CARTRIDGE, HP CF360A (HP508A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	7,030.40	0.00
100	44103103-HP-C61	TONER CARTRIDGE, HP CF361A (HP508A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
101	44103103-HP-Y61	TONER CARTRIDGE, HP CF362A (HP508A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
102	44103103-HP-M61	TONER CARTRIDGE, HP CF363A (HP508A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,814.00	0.00
103	44103103-HP-B62	TONER CARTRIDGE, HP CF400A (HP201A), Black LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,099.20	0.00
104	44103103-HP-C62	TONER CARTRIDGE, HP CF401A (HP201A), Cyan LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
105	44103103-HP-Y62	TONER CARTRIDGE, HP CF402A (HP201A), Yellow LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
106	44103103-HP-M62	TONER CARTRIDGE, HP CF403A (HP201A), Magenta LaserJet	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,660.80	0.00
107	44103103-HP-B63	TONER CARTRIDGE, HP CF410A (HP410A), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,900.00	0.00
108	44103103-HP-B64	TONER CARTRIDGE, HP CF410XC (HP410XC), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	6,848.40	0.00
109	44103103-HP-C63	TONER CARTRIDGE, HP CF411A (HP410A), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
110	44103103-HP-C64	TONER CARTRIDGE, HP CF411XC (HP410XC), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.00	0.00
111	44103103-HP-Y63	TONER CARTRIDGE, HP CF412A (HP410A), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.00	0.00
112	44103103-HP-Y64	TONER CARTRIDGE, HP CF412XC (HP410XC), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,522.80	0.00

Item #	Item & Specifications	Unit of Measure	Monthly Quantity Requirement																			Total Quantity for the year	Price	Total Amount for the year	
			Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4				Q4 AMOUNT
113	9490303-HP-863 TONER CARTRIDGE, HP C7913A (HP/10A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	5,038.80	0.00
114	9490303-HP-864 TONER CARTRIDGE, HP C7913XC (HP/10A) Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	8,532.80	0.00
118	9490303-HP-894 TONER CARTRIDGE, HP C8W24A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	3,744.00	0.00
119	9490303-HP-898 TONER CARTRIDGE, HP C8W34A Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	4,680.00	0.00

SOFTWARE

1	4323133-877-001 Random function specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
2	4323180-877-002 Finance accounting and enterprise resource planning (ERP) software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	4323204-877-003 Computer game or entertainment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	4323210-877-004 Content authoring and editing software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
5	4323220-877-005 Content management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
6	4323230-877-006 Data management and query software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
7	4323240-877-007 Development software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
8	4323250-877-008 Educational or reference software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
9	4323260-877-009 Industry specific software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
10	4323270-877-010 Information exchange software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
11	4323275-877-011 Network applications software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	4323280-877-012 Network management software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	4323285-877-013 Networking software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	4323290-877-014 Operating environment software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
15	4323295-877-014 Security and protection software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	4323305-877-015 Utility and device driver software	license	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00

PART II. OTHER ITEMS NOT AVAILABLE AT PS-DBM BUT ARE REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)

1	80241525-TS-001 BALLPEN	piece	500	0	0	300	3,500.00	200	0	0	200	2,700.00	200	0	0	200	2,200.00	300	0	0	300	3,300.00	1200	11.00	13,200.00
2	80241525-TS-002 MULTIFUNCTION PRINTER	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
3	80241525-TS-003 LAMINATING FILM	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
4	80241525-TS-004 STICKER PAPER	pack	30	0	0	30	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	65.00	1,950.00
5	80241525-TS-005 DOUBLE SIDED TAPE	roll	30	0	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	60.00	1,800.00
6	80241525-TS-006 PHOTO PAPER	pack	50	0	0	50	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	3,250.00	100	65.00	6,500.00
7	80241525-TS-007 BLEACHING SOLUTION	bottle	30	0	0	30	1,710.00	30	0	0	30	1,710.00	30	0	0	30	1,710.00	30	0	0	30	1,710.00	120	57.00	6,840.00
8	80241525-TS-008 CERTIFICATE FRAME	piece	50	0	0	50	8,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	165.00	8,250.00
9	80241525-TS-009 CERTIFICATE HOLDER	piece	100	0	0	100	5,500.00	0	0	0	0	0.00	0	0	0	0	0.00	60	0	0	60	3,300.00	160	55.00	8,800.00
10	80241525-TS-010 UNINTERRUPTIBLE POWER SUPPLY	unit	30	0	0	30	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	3,500.00	105,000.00
11	80241525-TS-011 AIR CONDITIONING UNIT	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
12	80241525-TS-012 SMART TELEVISION	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
13	80241525-TS-013 WHITE BOARD	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
14	80241525-TS-014 MICROPHONE	unit	5	0	0	5	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	1,200.00	6,000.00
15	80241525-TS-015 MEDAL	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
16	80241525-TS-016 DISHWASHING LIQUID	bottle	100	0	0	100	10,700.00	100	0	0	100	10,700.00	100	0	0	100	10,700.00	100	0	0	100	10,700.00	400	107.00	42,800.00
17	80241525-TS-017 PLASTIC FASTENER	box	50	0	0	50	3,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	65.00	3,250.00
18	80241525-TS-018 STEEL FILING CABINET	piece	4	0	0	4	58,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4	14,500.00	58,000.00
19	80241525-TS-019 YELLOW BOARD PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
20	80241525-TS-020 EXTENSION CORD	piece	10	0	0	10	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	350.00	3,500.00
21	80241525-TS-021 PAINT	gallon	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
22	80241525-TS-022 COLORED PAPER	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
23	80241525-TS-023 BOND PAPER	ream	350	0	0	350	113,750.00	350	0	0	350	113,750.00	350	0	0	350	113,750.00	500	0	0	500	162,500.00	1550	325.00	503,750.00

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																								Total Quantity for the year	Price	Total Amount for the year	
		Jan	Feb	Mar	Q1	Q1 amount	April	May	June	Q2	Q2 amount	July	Aug	Sept	Q3	Q3 amount	Oct	Nov	Dec	Q4	Q4 amount								
24	80141505-TS-024	PUSH PIN	pack	50	0	0	0	50	1,400.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	30	0	0	30	840.00	80	28.00	2,240.00
25	80141505-TS-025	DOOR MAT	piece	50	0	0	0	50	3,750.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	50	75.00	3,750.00
26	80141505-TS-026	GLUE STICK (PASTE)	piece	50	0	0	0	50	1,900.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	50	38.00	1,900.00
27	80141505-TS-027	GLUE STICK (FOR GLUE GUN)	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
28	80141505-TS-028	DISINFECTANT CANE	piece	50	0	0	0	50	2,950.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	50	59.00	2,950.00
29	80141505-TS-029	DISPOSABLE GLOVES	box	50	0	0	0	50	3,300.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	50	66.00	3,300.00
30	80141505-TS-030	OFFICE CHAIR	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
31	80141505-TS-031	MANILA PAPER	pack	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
32	80141505-TS-032	AUTOMOTIVE BATTERIES	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
33	80141505-TS-033	PADLOCK	piece	20	0	0	0	20	2,400.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	20	120.00	2,400.00
34	80141505-TS-034	MOBILE PHONE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
35	80141505-TS-035	COMPACT DISC	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
36	80141505-TS-036	AMR JETER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
37	80141505-TS-037	STORAGE BOX	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
38	80141505-TS-038	PLASTIC ENVELOPE	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
39	80141505-TS-039	DOCUMENT SCANNER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
40	80141505-TS-040	WATER DISPENSER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
41	80141505-TS-041	PARACETAMOL	pack	500	0	0	0	500	4,000.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	500	0	0	500	4,000.00	1000	8.00	8,000.00
42	80141505-TS-042	GLUE GUN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
43	80141505-TS-043	INKJET PRINTER	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
44	80141505-TS-044	SPEAKERS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
45	80141505-TS-045	POVIDONE IODINE	bottle	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
46	80141505-TS-046	KEYBOARD	unit	5	0	0	0	5	1,975.00	5	0	0	0	5	1,975.00	0	0	0	0	0	0.00	0	0	0	0	0.00	10	395.00	3,950.00
47	80141505-TS-047	DSLR CAMERA	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
48	80141505-TS-048	STEEL RACK	set	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
49	80141505-TS-049	LAMINATING MACHINE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
50	80141505-TS-050	FUEL FILTERS	piece	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
51	80141505-TS-051	AIRLINE TICKETS (DOMESTIC)	ticket	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
52	80141505-TS-052	AIRLINE TICKETS (INTERNATIONAL)	ticket	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
53	80141505-TS-053	CAR (Sedan or Hatchback)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
54	80141505-TS-054	MULTI-PURPOSE VEHICLE (MPV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
55	80141505-TS-055	SPORTS UTILITY VEHICLE (SUV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
56	80141505-TS-056	PASSENGER VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
57	80141505-TS-057	VAN	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
58	80141505-TS-058	TRI-WHEEL VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
59	80141505-TS-059	PICK-UP TRUCK	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
60	80141505-TS-060	ALL-TERRAIN VEHICLE (ATV)	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
61	80141505-TS-061	ASSEMBLED OWNER-TYPE JEP	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
62	80141505-TS-062	ASSEMBLED PASSENGER JEEPNEY-TYPE VEHICLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
63	80141505-TS-063	MOTORCYCLE	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
64	80141505-TS-064	BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
65	80141505-TS-065	MINI BUS	unit	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0	0.00	0	0	0	0	0.00	0	0.00	0.00
A. TOTAL																													2,482,957.70
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																													248,295.77

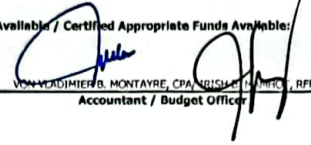
Item & Specifications	Unit of Measure	Monthly Quantity Requirement																				Total Quantity for the year	Price	Total Amount for the year
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct	Nov	Dec	Q4	Q4 AMOUNT			
		C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If Applicable)																						
D. GRAND TOTAL (A + B + C)																								2,731,252.47
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																								

We hereby warrant that the total amount reflected in this Annual Procurement Plan to procure the listed common-use supplies, materials, and equipment has been included in or is within our approved budget for the year.

Prepared by:


 NURSIDA M. AKIP
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:


 VAN YUDIMIER B. MONTAYRE, CPA / BUSIENI S. SIMIC, RFP
 Accountant / Budget Officer

Approved by:


 AL-ZAHEDI
 Head of Office/Agency

Date Prepared: August 31, 2023