

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) CY 2023

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at www.ps-philgeps.gov.ph
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
 - form used is other than the prescribed format which can be downloaded only at www.ps-philgeps.gov.ph and;
 - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
 - Saved using this format: APP2020_Name of Agency_Main or Regional Office (e.g. APP2020_DBM_Central Office, APP2020_DBM_Region IVA).
 - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPS website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

Note: Consistent with Memorandum Circular No. 2019-1 dated 03 September 2019, issued by AO 25, the APP-CSE for FY 2020 must be submitted on or before October 31, 2019.

Department/ Bureau/ Office: Bureau of Fisheries and Aquatic Resources
 Region: IX
 Address: R.T. Lim Boulevard, Baliwasan, Zamboanga City

Agency Account Code: _____ Contact Person: _____
 Organization Type: _____ Position: _____
 Telephone/Mobile Nos: _____ E-mail: _____

Item & Specifications	Unit of Measure	Monthly Quantity Requirement																Total Quantity for the year	Price Catalogue	Total Amount for the year						
		Jan	Feb	Mar	Q1	Q1 AMOUNT	April	May	June	Q2	Q2 AMOUNT	July	Aug	Sept	Q3	Q3 AMOUNT	Oct				Nov	Dec	Q4	Q4 AMOUNT		
PART I. AVAILABLE AT PROCUREMENT SERVICE STORES																								1,561,678.70		
Pesticides or Pest Repellents																								148,500.00		
1	10191509-IN-A01	INSECTICIDE, aerosol type, net content: 600ml min	can	0	50	0	50	24,750.00	50	0	0	50	24,750.00	100	0	0	100	49,500.00	100	0	0	100	49,500.00	300.00	495.00	148,500.00
Solvents																								44,850.00		
1	12191601-AL-F01	ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)	bottle	0	80	0	80	9,200.00	80	0	0	80	9,200.00	80	0	0	80	9,200.00	150	0	0	150	17,250.00	390.00	115.00	44,850.00
Color Compounds and Dispersions																								616.00		
1	12171703-S1-P01	STAMP PAD INK, purple or violet	bottle	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	616.00	0	0	0	0	0.00	20.00	30.80	616.00
Films																								3,843.24		
1	13111203-AC-F01	ACETATE, thickness: 0.075mm min (gauge #3)	roll	0	0	0	0	0.00	1	0	0	1	847.82	0	0	0	0	0.00	1	0	0	1	847.82	2.00	847.82	1,695.64

2	13111201-CF-P01	CARBON FILM, PE, black, size 210mm x 297mm	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,105.00	0	0	0	0	0.00	5.00	221.00	1,105.00
3	13111201-CF-P02	CARBON FILM, PE, black, size 216mm x 330mm	box	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	1,042.60	0	0	0	0	0.00	5.00	208.52	1,042.60
Paper Materials and Products																							397,171.00			
1	14111514-NP-S02	NOTE PAD, stick on, 50mm x 76mm (2" x 3") min	pad	20	0	0	20	741.20	0	0	0	0	0.00	20	0	0	20	741.20	40	0	0	40	1,482.40	80.00	37.06	2,964.80
2	14111514-NP-S04	NOTE PAD, stick on, 76mm x 100mm (3" x 4") min	pad	20	0	0	20	1,185.60	0	0	0	0	0.00	20	0	0	20	1,185.60	40	0	0	40	2,371.20	80.00	59.28	4,742.40
3	14111514-NP-S03	NOTE PAD, stick on, 76mm x 76mm (3" x 3") min	pad	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	954.60	40	0	0	40	1,909.20	60.00	47.73	2,863.80
4	14111507-PP-M01	PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm	ream	0	100	0	100	24,800.00	0	0	0	0	0.00	100	0	0	100	24,800.00	150	0	0	150	37,200.00	350.00	248.00	86,800.00
5	14111507-PP-M02	PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm	ream	0	100	0	100	26,400.00	0	0	0	0	0.00	100	0	0	100	26,400.00	150	0	0	150	39,600.00	350.00	264.00	92,400.00
6	14111507-PP-C01	PAPER, Multi-Purpose (COPY) A4, 70 gsm	ream	0	100	0	100	23,100.00	0	0	0	0	0.00	100	0	0	100	23,100.00	150	0	0	150	34,650.00	350.00	231.00	80,850.00
7	14111507-PP-C02	PAPER, Multi-Purpose (COPY) Legal, 70 gsm	ream	0	100	0	100	26,400.00	0	0	0	0	0.00	100	0	0	100	26,400.00	150	0	0	150	39,600.00	350.00	264.00	92,400.00
8	14111818-TH-P02	PAPER, THERMAL, 55gsm, size: 216mm±1mm x 30m-0.3m	roll	0	0	0	0	0.00	30	0	0	30	2,550.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	85.00	2,550.00
9	14111531-RE-B01	RECORD BOOK, 300 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	50	0	0	50	4,750.00	0	0	0	0	0.00	50	0	0	50	4,750.00	100.00	95.00	9,500.00
10	14111531-RE-B02	RECORD BOOK, 500 PAGES, size: 214mm x 278mm min	book	0	0	0	0	0.00	50	0	0	50	6,550.00	0	0	0	0	0.00	50	0	0	50	6,550.00	100.00	131.00	13,100.00
11	14111704-TT-P02	TOILET TISSUE PAPER 2-phys sheets, 150 pulls	pack	0	0	0	0	0.00	1	0	0	1	1,800.00	0	0	0	0	0.00	4	0	0	4	7,200.00	5.00	1,800.00	9,000.00
Batteries and Cells and Accessories																							20,600.00			
1	26111702-BT-A02	BATTERY, dry cell, AA, 2 pieces per blister pack	pack	0	30	0	30	3,240.00	20	0	0	20	2,160.00	60	0	0	60	6,480.00	40	0	0	40	4,320.00	150.00	108.00	16,200.00
2	26111702-BT-A01	BATTERY, dry cell, AAA, 2 pieces per blister pack	pack	0	30	0	30	2,640.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	1,760.00	50.00	88.00	4,400.00
Manufacturing Components and Supplies																							25,200.00			
1	31201610-GL-J01	GLUE, all purpose, gross weight: 300 grams min	jar	0	35	0	35	2,450.00	0	0	0	0	0.00	20	0	0	20	1,400.00	40	0	0	40	2,800.00	95.00	70.00	6,650.00
33	31151804-SW-H01	STAPLE WIRE, for heavy duty staplers, (23/13)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	19.76	-
2	31151804-SW-S01	STAPLE WIRE, STANDARD, (26/6)	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	22.55	-
3	31201502-TA-E01	TAPE, ELECTRICAL, 18mm x 16M min	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	18.67	-
4	31201503-TA-M01	TAPE, MASKING, width: 24mm (±1mm)	roll	0	0	0	0	0.00	30	0	0	30	1,080.00	0	0	0	0	0.00	40	0	0	40	1,440.00	70.00	36.00	2,520.00

5	31201503-TA-M02	TAPE, MASKING, width: 48mm (±1mm)	roll	0	0	0	0	0.00	20	0	0	20	1,200.00	0	0	0	0	0.00	40	0	0	40	2,400.00	60.00	60.00	3,600.00																					
6	31201517-TA-P01	TAPE, PACKAGING, width: 48mm (±1mm)	roll	0	0	0	0	0.00	30	0	0	30	1,440.00	30	0	0	30	1,440.00	40	0	0	40	1,920.00	100.00	48.00	4,800.00																					
7	31201512-TA-T01	TAPE, TRANSPARENT, width: 24mm (±1mm)	roll	0	0	0	0	0.00	50	0	0	50	1,100.00	30	0	0	30	660.00	60	0	0	60	1,320.00	140.00	22.00	3,980.00																					
8	31201512-TA-T02	TAPE, TRANSPARENT, width: 48mm (±1mm)	roll	0	0	0	0	0.00	20	0	0	20	900.00	0	0	0	0	0.00	40	0	0	40	1,800.00	60.00	45.00	2,700.00																					
9	31151507-TW-P01	TWINE, plastic, one (1) kilo per roll	roll	0	0	0	0	0.00	10	0	0	10	1,850.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	185.00	1,850.00																					
Cleaning Equipment and Supplies																																															335,788.22
1	47131812-AF-A01	AIR FRESHENER, aerosol, 280ml/150g min	can	0	0	0	0	0.00	30	0	0	30	2,581.80	30	0	0	30	2,581.80	50	0	0	50	4,203.00	110.00	86.06	9,466.60																					
2	47131829-TB-C01	CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap (Muratic)	bottle	0	40	0	40	2,600.00	0	0	0	0	0.00	50	0	0	50	3,250.00	100	0	0	100	6,500.00	190.00	65.00	12,350.00																					
3	47131805-CL-P01	CLEANSER, SCOURING POWDER, (500 grams)	can	0	0	0	0	0.00	30	0	0	30	2,490.00	0	0	0	0	0.00	20	0	0	20	1,660.00	50.00	83.00	4,150.00																					
4	47131811-DE-B02	DETERGENT BAR, 140 grams as packed	bar	0	0	0	0	0.00	25	0	0	25	300.00	100	0	0	100	1,200.00	50	0	0	50	600.00	175.00	12.00	2,100.00																					
5	47131811-DE-P02	DETERGENT POWDER, all purpose, 1kg	pack	0	80	0	80	12,480.00	50	0	0	50	7,800.00	50	0	0	50	7,800.00	150	0	0	150	23,400.00	330.00	156.00	51,480.00																					
6	47131803-DS-A01	DISINFECTANT SPRAY, aerosol type, 510 grams	can	0	50	0	50	33,250.00	0	0	0	0	0.00	100	0	0	100	66,500.00	100	0	0	100	66,500.00	250.00	665.00	166,250.00																					
58	47131802-FW-P02	FLOOR WAX, PASTE, RED	can	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	619.52	0	0	0	0	0.00	2.00	309.76	619.52																					
7	47131830-FC-A01	FURNITURE CLEANER, aerosol type, 300ml min per can	can	0	0	0	0	0.00	50	0	0	50	6,900.00	100	0	0	100	13,800.00	100	0	0	100	13,800.00	250.00	128.00	34,500.00																					
8	47131613-MP-M02	MOPHANDLE, heavy duty, aluminum, screw type	piece	40	0	0	40	5,824.00	0	0	0	0	0.00	40	0	0	40	5,824.00	0	0	0	0	0.00	80.00	145.60	11,648.00																					
9	47131619-MP-R01	MOPHEAD, made of rayon, weight: 400 grams min	piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	12,376.00	50	0	0	50	6,188.00	150.00	123.76	18,564.00																					
10	47131501-RG-C01	RAGS, all cotton, 32 pieces per kilogram min	bundle	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	1,614.60	25	0	0	25	1,345.50	55.00	53.82	2,960.10																					
11	47121701-TB-P04	TRASHBAG, plastic, black	roll	0	50	0	50	7,750.00	0	0	0	0	0.00	50	0	0	50	7,750.00	40	0	0	40	6,200.00	140.00	155.00	21,700.00																					
Information and Communication Technology (ICT) Equipment and Devices and Accessories																																															115,257.60
1	43201827-HD-X02	EXTERNAL HARD DRIVE, 1TB, 2.5"HDD, USB 3.0	piece	0	0	0	0	0.00	10	0	0	10	27,140.00	0	0	0	0	0.00	30	0	0	30	81,420.00	40.00	2,714.00	108,560.00																					

2	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	0	0	0	0	0.00	20	0	0	20	3,348.80	20	0	0	20	3,348.80	0	0	0	0	0.00	40.00	167.44	6,697.60
Office Equipment and Accessories and Supplies																							225,483.44			
1	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	0	0	0	0	0.00	30	0	0	30	271.50	50	0	0	50	452.50	20	0	0	20	181.00	100.00	9.05	905.00
2	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	0	0	0	0.00	30	0	0	30	458.10	50	0	0	50	763.50	20	0	0	20	305.40	100.00	15.27	1,527.00
3	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	0	0	0	0	0.00	30	0	0	30	624.00	50	0	0	50	1,040.00	20	0	0	20	416.00	100.00	20.80	2,080.00
4	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	0	0	0	0	0.00	30	0	0	30	1,435.20	50	0	0	50	2,392.00	20	0	0	20	956.80	100.00	47.84	4,784.00
5	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	0	50	0	50	2,200.00	0	0	0	0	0.00	100	0	0	100	4,400.00	50	0	0	50	2,200.00	200.00	44.00	8,800.00
6	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	0	120	0	120	24,600.00	0	0	0	0	0.00	50	0	0	50	10,250.00	100	0	0	100	20,500.00	270.00	205.00	55,350.00
7	44122011-DF-F01	DATA FOLDER, made of chipboard, tagila lock	piece	0	150	0	150	26,250.00	0	0	0	0	0.00	50	0	0	50	8,750.00	100	0	0	100	17,500.00	300.00	175.00	52,500.00
8	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	2	0	0	2	2,200.00	2	0	0	2	2,200.00	0	0	0	0	0.00	4.00	1,100.00	4,400.00
9	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	2	0	0	2	2,400.00	0	0	0	0	0.00	2	0	0	2	2,400.00	4.00	1,200.00	4,800.00
10	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,000.00	2.00	1,500.00	3,000.00
11	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%)	box	0	2	0	2	750.00	0	0	0	0	0.00	1	0	0	1	375.00	0	0	0	0	0.00	3.00	375.00	1,125.00
12	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,656.52	0	0	0	0	0.00	4.00	414.13	1,656.52
89	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece	0	0	0	0	0.00	10	0	0	10	250.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	25.00	250.00
13	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	1	0	0	1	952.64	0	0	0	0	0.00	1	0	0	1	952.64	1	0	0	1	952.64	3.00	952.64	2,857.92
14	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	2	0	0	2	2,000.00	2	0	0	2	2,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	6.00	1,000.00	6,000.00
15	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents (100 pieces/pack)	pack	0	2	0	2	2,400.00	2	0	0	2	2,400.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	6.00	1,200.00	7,200.00
18	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	0	0	0	0	0.00	30	0	0	30	1,650.00	20	0	0	20	1,100.00	20	0	0	20	1,100.00	70.00	55.00	3,850.00

2	43202010-FD-U01	FLASH DRIVE, 16 GB capacity	piece	0	0	0	0	0.00	20	0	0	20	3,348.80	20	0	0	20	3,348.80	0	0	0	0	0.00	40.00	167.44	6,697.60
Office Equipment and Accessories and Supplies																							225,483.44			
1	44122105-BF-C01	CLIP, BACKFOLD, all metal, clamping: 19mm (-1mm)	box	0	0	0	0	0.00	30	0	0	30	271.50	50	0	0	50	452.50	20	0	0	20	181.00	100.00	9.05	905.00
2	44122105-BF-C02	CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)	box	0	0	0	0	0.00	30	0	0	30	458.10	50	0	0	50	763.50	20	0	0	20	305.40	100.00	15.27	1,527.00
3	44122105-BF-C03	CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)	box	0	0	0	0	0.00	30	0	0	30	624.00	50	0	0	50	1,040.00	20	0	0	20	416.00	100.00	20.80	2,080.00
4	44122105-BF-C04	CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)	box	0	0	0	0	0.00	30	0	0	30	1,435.20	50	0	0	50	2,392.00	20	0	0	20	956.80	100.00	47.84	4,784.00
5	44121801-CT-R01	CORRECTION TAPE, film base type, UL 6m min	piece	0	50	0	50	2,200.00	0	0	0	0	0.00	100	0	0	100	4,400.00	50	0	0	50	2,200.00	200.00	44.00	8,800.00
6	44111515-DF-B01	DATA FILE BOX, made of chipboard, with closed ends	piece	0	120	0	120	24,600.00	0	0	0	0	0.00	50	0	0	50	10,250.00	100	0	0	100	20,500.00	270.00	205.00	55,350.00
7	44122011-DF-F01	DATA FOLDER, made of chipboard, tagla lock	piece	0	150	0	150	26,250.00	0	0	0	0	0.00	50	0	0	50	8,750.00	100	0	0	100	17,500.00	300.00	175.00	52,500.00
8	44121506-EN-D01	ENVELOPE, DOCUMENTARY, for A4 size document	box	0	0	0	0	0.00	2	0	0	2	2,200.00	2	0	0	2	2,200.00	0	0	0	0	0.00	4.00	1,100.00	4,400.00
9	44121506-EN-D02	ENVELOPE, DOCUMENTARY, for legal size document	box	0	0	0	0	0.00	2	0	0	2	2,400.00	0	0	0	0	0.00	2	0	0	2	2,400.00	4.00	1,200.00	4,800.00
10	44121506-EN-X01	ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc	box	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2	0	0	2	3,000.00	2.00	1,500.00	3,000.00
11	44121506-EN-M02	ENVELOPE, MAILING, white, 80gsm (-5%)	box	0	2	0	2	750.00	0	0	0	0	0.00	1	0	0	1	375.00	0	0	0	0	0.00	3.00	375.00	1,125.00
12	44121504-EN-W02	ENVELOPE, mailing, white, with window	box	0	0	0	0	0.00	0	0	0	0	0.00	4	0	0	4	1,656.52	0	0	0	0	0.00	4.00	414.13	1,656.52
89	44111912-ER-B01	ERASER, FELT, for blackboard/whiteboard	piece		0	0	0	0.00	10	0	0	10	250.00		0	0	0	0.00	0	0	0	0	0.00	10.00	25.00	250.00
13	44122027-FO-P01	FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)	box	1	0	0	1	952.64	0	0	0	0	0.00	1	0	0	1	952.64	1	0	0	1	952.64	3.00	952.64	2,857.92
14	44122011-FO-T03	FOLDER, TAGBOARD, for A4 size documents	pack	2	0	0	2	2,000.00	2	0	0	2	2,000.00	1	0	0	1	1,000.00	1	0	0	1	1,000.00	6.00	1,000.00	6,000.00
15	44122011-FO-T04	FOLDER, TAGBOARD, for legal size documents (100 pieces/pack)	pack	0	2	0	2	2,400.00	2	0	0	2	2,400.00	1	0	0	1	1,200.00	1	0	0	1	1,200.00	6.00	1,200.00	7,200.00
18	44121716-MA-F01	MARKER, FLUORESCENT, 3 assorted colors per set	set	0	0	0	0	0.00	30	0	0	30	1,650.00	20	0	0	20	1,100.00	20	0	0	20	1,100.00	70.00	55.00	3,850.00

19	44121708-MW-B01	MARKER, whiteboard, black, felt tip, bullet type	piece	0	20	0	20	900.00	0	0	0	0	0.00	25	0	0	25	1,125.00	20	0	0	20	900.00	65.00	45.00	2,925.00
20	44121708-MW-B02	MARKER, whiteboard, blue, felt tip, bullet type	piece	0	20	0	20	900.00	0	0	0	0	0.00	25	0	0	25	1,125.00	20	0	0	20	900.00	65.00	45.00	2,925.00
21	44121708-MW-B03	MARKER, whiteboard, red, felt tip, bullet type	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	66.90	5.00	13.38	66.90
22	44121708-MP-B01	MARKER, PERMANENT, bullet type, black	piece	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	1,125.00	50	0	0	50	2,250.00	75.00	45.00	3,375.00
23	44121708-MP-B02	MARKER, PERMANENT, bullet type, blue	piece	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	1,125.00	50	0	0	50	2,250.00	75.00	45.00	3,375.00
24	44121708-MP-B03	MARKER, PERMANENT, bullet type, red	piece	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	44.90	0	0	0	0	0.00	5.00	8.98	44.90
25	44122104-PC-G01	PAPER CLIP, vinyl/plastic coat, length: 32mm min	box	0	0	0	0	0.00	50	0	0	50	900.00	100	0	0	100	1,800.00	50	0	0	50	900.00	200.00	18.00	3,600.00
26	44122104-PC-J02	PAPER CLIP, vinyl/plastic coat, length: 48mm min	box	0	0	0	0	0.00	50	0	0	50	1,400.00	100	0	0	100	2,800.00	50	0	0	50	1,400.00	200.00	28.00	5,600.00
27	44121706-PE-L01	PENCIL, lead, w/ eraser, wood cased, hardness:	box	0	0	0	0	0.00	15	0	0	15	1,620.00	20	0	0	20	2,160.00	0	0	0	0	0.00	35.00	108.00	3,780.00
#	44122037-RB-P10	RING BINDER, 80 rings, plastic, 32mm x 1.12m	bundle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	239.79	-
28	44122101-RU-B01	RUBBER BAND, 70mm min lay flat length (#18)	box	0	25	0	25	1,625.00	50	0	0	50	3,250.00	0	0	0	0	0.00	20	0	0	20	1,300.00	95.00	65.00	6,175.00
29	44121905-SP-F01	STAMP PAD, FELT, bed dimension: 60mm x 100mm min	piece	0	0	0	0	0.00	25	0	0	25	1,050.00	20	0	0	20	840.00	0	0	0	0	0.00	45.00	42.00	1,890.00
30	44121612-BL-H01	CUTTER BLADE, for heavy duty cutter	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	148.20	0	0	0	0	0.00	10.00	14.82	148.20
31	44121612-CU-H01	CUTTER KNIFE, for general purpose	piece	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	3,343.00	0	0	0	0	0.00	100.00	33.43	3,343.00
32	44103202-DS-M01	DATING AND STAMPING MACHINE, heavy duty	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	453.96	-
33	44121619-PS-M01	PENCIL SHARPENER, manual, single cutter head	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	202.80	-
34	44101602-PU-F01	PUNCHER, paper, heavy duty, with two hole guide	piece	0	15	0	15	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	150.00	2,250.00
35	44121618-SS-S01	SCISSORS, symmetrical, blade length: 65mm min	pair	0	0	0	0	0.00	30	0	0	30	1,950.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	65.00	1,950.00
36	44121615-ST-S01	STAPLER, STANDARD TYPE, load cap: 200 staples min (Heavy Duty with remover)	piece	0	25	0	25	11,475.00	0	0	0	0	0.00	25	0	0	25	11,475.00	0	0	0	0	0.00	50.00	459.00	22,950.00

Printer or Facsimile or Photocopier Supplies																							212,315.20			
1	44103105-EP-B17	INK CART, EPSON C13T664100 (T6641), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	7,488.00	100	0	0	100	24,960.00	130.00	249.60	32,448.00
2	44103105-EP-C17	INK CART, EPSON C13T664200 (T6642), Cyan	cart	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	4,992.00	60	0	0	60	14,976.00	80.00	249.60	19,968.00
3	44103105-EP-M17	INK CART, EPSON C13T664300 (T6643), Magenta	cart	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	4,992.00	60	0	0	60	14,976.00	80.00	249.60	19,968.00
4	44103105-EP-Y17	INK CART, EPSON C13T664400 (T6644), Yellow	cart	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	4,992.00	60	0	0	60	14,976.00	80.00	249.60	19,968.00
5	44103105-HP-B20	INK CART, HP CH561WA, (HP61), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	13,124.80	20	0	0	20	13,124.80	40.00	656.24	26,249.60
6	44103105-HP-T20	INK CART, HP CH562WA, (HP61), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	8,216.00	15	0	0	15	12,324.00	25.00	821.60	20,540.00
7	44103105-HP-B36	INK CART, HP CN692AA, (HP704), Black	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	10,982.40	30.00	366.08	10,982.40
8	44103105-HP-T36	INK CART, HP CN693AA, (HP704), Tricolor	cart	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	5,491.20	15.00	366.08	5,491.20
9	44103105-HP-B33	INK CART, HP CZ107AA, (HP678), Black	cart	0	0	0	0	0.00	15	0	0	15	9,450.00	10	0	0	10	6,300.00	30	0	0	30	18,900.00	55.00	630.00	34,650.00
10	44103105-HP-T33	INK CART, HP CZ108AA, (HP678), Tricolor	cart	0	0	0	0	0.00	10	0	0	10	6,300.00	10	0	0	10	6,300.00	15	0	0	15	9,450.00	35.00	630.00	22,050.00
Arts and Crafts Equipment and Accessories and Supplies																							32,670.00			
1	60121524-SP-G01	SIGN PEN, BLACK, liquid/gel ink, 0.5mm needle tip	piece	0	20	0	20	1,980.00	30	0	0	30	2,970.00	30	0	0	30	2,970.00	50	0	0	50	4,950.00	130.00	99.00	12,870.00
2	60121524-SP-G02	SIGN PEN, BLUE, liquid/gel ink, 0.5mm needle tip	piece	0	0	0	0	0.00	50	0	0	50	4,950.00	50	0	0	50	4,950.00	100	0	0	100	9,900.00	200.00	99.00	19,800.00
PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)																							4,592,765.00			
Common Office Equipment																							545,770.00			
1	UPS		piece	0	0	0	0	0.00	40	0	0	40	140,000.00	1	0	0	1	3,500.00	0	0	0	0	0.00	41.00	3,500.00	143,500.00
2	AVR 1500watts		set	1	0	0	1	3,000.00	15	0	0	15	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	16.00	3,000.00	48,000.00
3	AVR 2,000watts		set	1	0	0	1	4,000.00	5	0	0	5	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	4,000.00	24,000.00
4	AVR 2,500watts		set	1	0	0	1	5,000.00	4	0	0	4	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,000.00	25,000.00
5	Digital Voice Recorded w/ 32gb memory		unit	0	0	0	0	0.00	0	1	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,500.00	7,500.00
6	Computer Speaker		unit	0	0	0	0	0.00	3	0	0	3	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,000.00	6,000.00
7	Computer Camera		unit	0	0	0	0	0.00	2	0	0	2	3,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,800.00	3,600.00

8	Computer Headphones	unit	0	0	0	0	0.00	30	0	0	30	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	2,000.00	60,000.00		
9	Wired USB Mouse, 1000 DPI Optical Tracking Ambidextrous PC/MAC/ Laptop	unit	0	0	0	0	0.00	2	0	0	2	1,300.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	650.00	1,300.00		
10	Wireless Mouse	unit	0	0	0	0	0.00	21	0	0	21	6,720.00	0	0	0	0	0.00	20	0	0	20	6,400.00	41.00	320.00	13,120.00		
11	Wired Mouse	unit	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	14,250.00	0	0	0	0	0.00	50.00	285.00	14,250.00		
12	Soil Ph Meter	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	20,880.00	0.00		
13	TP Link	unit	0	5	0	5	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4,500.00	22,500.00		
14	Monitor	unit	0	1	1	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8,500.00	17,000.00		
15	CPU	unit	0	1	0	1	35,000.00	0	1	0	1	35,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	35,000.00	70,000.00		
16	Cabinet, Vault Safety Fire	unit	0	3	0	3	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	30,000.00	90,000.00		
Common Office Supplies																											
1	Bond Paper Cactus Long	ream	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	16,250.00	50	0	0	50	16,250.00	100.00	325.00	32,500.00		
2	Bond Paper Cactus -Short	ream	0	50	0	50	15,000.00	0	0	0	0	0.00	50	0	0	50	15,000.00	50	0	0	50	15,000.00	150.00	300.00	45,000.00		
2	Bond Paper Cactus - A4	ream	0	80	0	80	29,040.00	0	0	0	0	0.00	50	0	0	50	18,150.00	50	0	0	50	18,150.00	180.00	363.00	65,340.00		
3	Bond Paper, Cactus Extra Long 8 1/2 x 14	ream	0	20	0	20	8,760.00	0	0	0	0	0.00	20	0	0	20	8,760.00	20	0	0	20	8,760.00	60.00	438.00	26,280.00		
4	Bond Paper,Mimeo Substance 18, (Advance White wove) Legal Size	ream	0	0	0	0	0.00	25	0	0	25	6,625.00	20	0	0	20	5,300.00	20	0	0	20	5,300.00	65.00	265.00	17,225.00		
5	Bond Paper,Mimeo Substance 18, (Advance White wove) Letter Size	ream	0	0	0	0	0.00	25	0	0	25	6,125.00	20	0	0	20	4,900.00	20	0	0	20	4,900.00	65.00	245.00	15,925.00		
6	Certificate Holder, for Legal size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	1,100.00	20.00	55.00	1,100.00		
7	Certificate Holder, for Short size	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	900.00	20.00	45.00	900.00		
8	Certificate Holder, for A4 size	piece	0	0	0	0	0.00	50	0	0	50	2,400.00	0	0	0	0	0.00	20	0	0	20	960.00	70.00	48.00	3,360.00		
9	Vellum Paper 120 GSM 100's	ream	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	31,500.00	0	0	0	0	0.00	100.00	315.00	31,500.00		
10	Vellum Paper A4 220 GSM 100's white	ream	0	0	0	0	0.00	0	0	0	0	0.00	100	0	0	100	29,500.00	0	0	0	0	0.00	100.00	295.00	29,500.00		
11	External Hard Drive 2TB	piece	0	0	0	0	0.00	3	0	0	3	11,550.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3,850.00	11,550.00		
12	Folder Long Expanded - Green	piece	0	300	0	300	5,550.00	100	0	0	100	1,850.00	200	0	0	200	3,700.00	200	0	0	200	3,700.00	800.00	18.50	14,800.00		
13	Folder Long - Color Violet	piece	0	0	0	0	0.00	100	0	0	100	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	16.00	1,600.00		
14	Folder Long - Color Red	piece	0	0	0	0	0.00	100	0	0	100	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	16.00	1,600.00		
15	Folder Long - Color Green	piece	0	0	0	0	0.00	100	0	0	100	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	16.00	1,600.00		
16	Folder Long - Color Pink	piece	0	0	0	0	0.00	100	0	0	100	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	16.00	1,600.00		
17	Folder Long - Color Yellow	piece	0	0	0	0	0.00	100	0	0	100	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	16.00	1,600.00		
18	Folder Short - Color Pink	piece	0	0	0	0	0.00	100	0	0	100	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	16.00	1,600.00		
19	Folder Long - Color Orange	piece	0	0	0	0	0.00	100	0	0	100	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	16.00	1,600.00		
20	Folder Long - Color Light Blue	piece	0	0	0	0	0.00	100	0	0	100	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	100.00	16.00	1,600.00		
21	USB, Ultra Dual Drive 3.0 micro USB OTG	piece	0	0	0	0	0.00	10	0	0	10	8,500.00	30	0	0	30	25,500.00	30	0	0	30	25,500.00	70.00	850.00	59,500.00		

22	Paper Fastener, Plastic	box	0	0	0	0	0.00	30	0	0	30	1,950.00	50	0	0	50	3,250.00	50	0	0	50	3,250.00	130.00	65.00	8,450.00
23	Pushpin	box	0	0	0	0	0.00	30	0	0	30	840.00	10	0	0	10	280.00	10	0	0	10	280.00	50.00	28.00	1,400.00
24	Typewriter Ribbon	piece	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	320.00	0	0	0	0	0.00	10.00	32.00	320.00
25	Ballpen Black (good quality)	box	0	4	0	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	44,000.00	84.00	550.00	46,200.00
26	Ballpen Blue (good quality)	box	0	4	0	4	2,200.00	0	0	0	0	0.00	0	0	0	0	0.00	80	0	0	80	44,000.00	84.00	550.00	46,200.00
27	Ballpen Red (good quality)	piece	0	0	0	0	0.00	10	0	0	10	150.00	0	0	0	0	0.00	5	0	0	5	75.00	15.00	15.00	225.00
28	Photo Paper Glossy A4	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	3,250.00	50.00	65.00	3,250.00
29	Cutter Trio andheld Maped (Heavy duty)	piece	0	0	0	0	0.00	35	0	0	35	2,275.00	0	0	0	0	0.00	30	0	0	30	1,950.00	65.00	65.00	4,225.00
30	Tape Dispenser (heavy Duty)	unit	0	15	0	15	2,280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	152.00	2,280.00
31	Calculator 12 digits	unit	0	15	0	15	8,370.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	558.00	8,370.00
32	Calculator Scientific	unit	0	0	0	0	0.00	1	0	0	1	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500.00	1,500.00
33	Ruler, Metal 12"	box	0	0	0	0	0.00	24	0	0	24	1,560.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	65.00	1,560.00
34	Staple Wire, Standard #35	box	0	50	0	50	2,300.00	0	0	0	0	0.00	50	0	0	50	2,300.00	0	0	0	0	0.00	100.00	46.00	4,600.00
35	Correction Pen (Liquid)	piece	0	0	0	0	0.00	24	0	0	24	2,520.00	0	0	0	0	0.00	0	0	0	0	0.00	24.00	105.00	2,520.00
36	Specialty Paper (legal size)	pack	0	0	0	0	0.00	120	0	0	120	7,200.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	60.00	7,200.00
37	Specialty Paper (A4 size)	pack	0	0	0	0	0.00	120	0	0	120	7,800.00	0	0	0	0	0.00	120	0	0	120	7,800.00	240.00	65.00	15,600.00
38	Specialty Paper (short)	pack	0	0	0	0	0.00	120	0	0	120	7,440.00	0	0	0	0	0.00	0	0	0	0	0.00	120.00	62.00	7,440.00
39	Ruler, Plastic	piece	0	0	0	0	0.00	30	0	0	30	360.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	12.00	360.00
40	Universal Adaptor, Socket Power Plug	piece	0	0	0	0	0.00	8	0	0	8	440.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	55.00	440.00
41	Transparent Folder with Slider Long Color Red	piece	0	0	0	0	0.00	150	0	0	150	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	16.00	2,400.00
42	Transparent Folder with Slider Long Color Blue	piece	0	0	0	0	0.00	150	0	0	150	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	16.00	2,400.00
43	Transparent Folder with Slider Long Color Yellow	piece	0	0	0	0	0.00	150	0	0	150	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	16.00	2,400.00
44	Transparent Folder with Slider Long Color Purple	piece	0	0	0	0	0.00	150	0	0	150	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	16.00	2,400.00
45	Transparent Folder with Slider Long Color Light Blue	piece	0	0	0	0	0.00	150	0	0	150	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	16.00	2,400.00
46	Transparent Folder with Slider Long Color Orange	piece	0	0	0	0	0.00	150	0	0	150	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	16.00	2,400.00
47	Transparent Folder with Slider Long Color Green	piece	0	0	0	0	0.00	150	0	0	150	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	16.00	2,400.00
48	Transparent Folder with Slider Long Color Pink	piece	0	0	0	0	0.00	250	0	0	250	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	250.00	16.00	4,000.00
49	Transparent Folder with Slider Short Color Pink	piece	0	0	0	0	0.00	50	0	0	50	600.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	12.00	600.00
50	Expanded Envelope Long with Garter Red	piece	0	0	0	0	0.00	150	0	0	150	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	20.00	3,000.00
51	Expanded Envelope Long with Garter Pink	piece	0	0	0	0	0.00	150	0	0	150	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	20.00	3,000.00
52	Expanded Envelope Long with Garter Green	piece	0	0	0	0	0.00	150	0	0	150	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	20.00	3,000.00
53	Expanded Envelope Long with Garter Orange	piece	0	0	0	0	0.00	150	0	0	150	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	20.00	3,000.00
54	Expanded Envelope Short with Garter Brown	piece	0	0	0	0	0.00	150	0	0	150	2,100.00	0	0	0	0	0.00	0	0	0	0	0.00	150.00	14.00	2,100.00
55	Tape, Double Sided Strong Adhesive 2"	roll	0	0	0	0	0.00	30	0	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	60.00	1,800.00

56	USB, 64 GB	piece	0	0	0	0	0.00	5	0	0	5	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	1,000.00	5,000.00
57	Documentary Tray (3 layer)	piece	0	0	0	0	0.00	4	0	0	4	2,320.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	580.00	2,320.00
58	Philippine Map (2x4) Detailed w/ coordinates	piece	0	0	0	0	0.00	1	0	0	1	720.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	720.00	720.00
59	Zamboanga Peninsula Map (2x3) detailed w/ barangays	piece	0	0	0	0	0.00	1	0	0	1	650.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	650.00	650.00
60	Philippine Flag - Big Size	piece	0	0	0	0	0.00	12	0	0	12	5,820.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	485.00	5,820.00
Common Janitorial Supplies																									
1	Dishwashing 250ml Lemon Flavor	bottle	0	50	0	50	5,350.00	0	0	0	0	0.00	50	0	0	50	5,350.00	50	0	0	50	5,350.00	150.00	107.00	16,050.00
2	Hand Soap Pure White 225ml	bottle	0	50	0	50	6,550.00	50	0	0	50	6,550.00	50	0	0	50	6,550.00	50	0	0	50	6,550.00	200.00	131.00	26,200.00
3	Toilet Bowl Cleaner (Domex) 500ml	bottle	0	0	0	0	0.00	50	0	0	50	8,050.00	50	0	0	50	8,050.00	50	0	0	50	8,050.00	150.00	161.00	24,150.00
5	Hand Towel	piece	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	750.00	0	0	0	0	0.00	50.00	15.00	750.00
6	Plastic Gloves (disposal)	pack	0	0	0	0	0.00	0	0	0	0	0.00	50	0	0	50	3,300.00	0	0	0	0	0.00	50.00	66.00	3,300.00
7	Plastic Bag 2XL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	4,300.00	10.00	430.00	4,300.00
8	Plastic Bag XL	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	3,800.00	10.00	380.00	3,800.00
9	Plastic Bag L	pack	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	2,850.00	10.00	285.00	2,850.00
10	Car Freshener	piece	0	0	0	0	0.00	50	0	0	50	6,900.00	50	0	0	50	6,900.00	50	0	0	50	6,900.00	150.00	138.00	20,700.00
11	Fabric Conditioner 1liter	bottle	0	0	0	0	0.00	50	0	0	50	9,100.00	50	0	0	50	9,100.00	50	0	0	50	9,100.00	150.00	182.00	27,300.00
12	Feather Duster	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	430.00	10.00	43.00	430.00
13	Aluminum Foil	roll	5	0	0	5	390.00	120	0	0	120	9,360.00	60	0	0	60	4,680.00	60	0	0	60	4,680.00	245.00	78.00	19,110.00
14	Albatros 100gramss Lemon Flavor	piece	0	20	0	20	1,180.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	59.00	1,180.00
16	Basin Medium	piece	0	0	0	0	0.00	10	0	0	10	2,350.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	235.00	2,350.00
17	Basin Large	piece	0	0	0	0	0.00	2	0	0	2	750.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	375.00	750.00
18	Plastic Tray	piece	0	0	0	0	0.00	18	0	0	18	2,250.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	125.00	2,250.00
19	Floorwax	piece	0	0	0	0	0.00	60	0	0	60	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	20.00	1,200.00
20	Zonrox Bleach Original 1 Liter	piece	0	0	0	0	0.00	35	0	0	35	1,995.00	0	0	0	0	0.00	0	0	0	0	0.00	35.00	57.00	1,995.00
21	Brush with handle Big (Floor) Heavy Duty	piece	0	0	0	0	0.00	15	0	0	15	4,275.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	285.00	4,275.00
22	Dishwashing Paste 350grams Anti bacterial	piece	0	0	0	0	0.00	50	0	0	50	4,100.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	82.00	4,100.00
23	Broom (Bagulo Broom)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	40	0	0	40	6,600.00	40.00	165.00	6,600.00
24	Broom (Stick)	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	500.00	20.00	25.00	500.00
25	Cotton 90grams	piece	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	2,460.00	30.00	82.00	2,460.00
27	Dust Pan Long handle with Broom (Heavy Duty)	set	0	15	0	15	6,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	450.00	6,750.00
28	Floor Mop with Sponge, Self squeezing	piece	0	15	0	15	4,875.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	325.00	4,875.00

29	Floor Mop Sponge Refill	piece	0	25	0	25	2,625.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	105.00	2,625.00
30	Floor Mat Doormat Long Anti-Slip Area Rug Rectangle 16" x 24"	piece	0	25	0	25	11,975.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	479.00	11,975.00
32	Toilet Paper Folded (paper Towel)	pack	0	65	0	65	4,680.00	0	0	0	0	0.00	65	0	0	65	4,680.00	0	0	0	0	0.00	130.00	72.00	9,360.00
33	Alcohol 70% Isopropyl	gallon	0	20	0	20	13,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	650.00	13,000.00
36	Face Mask (good quality)	box	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	2,700.00	30	0	0	30	2,700.00	60.00	90.00	5,400.00
Lighting and fixtures and accessories																								25,302.00	
1	Ceiling Socket 3x3	box	0	0	0	0	0.00	10	0	0	10	400.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	40.00	400.00
2	Compact Bulb Led 7 watts	box	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	6,300.00	50	0	0	50	10,500.00	80.00	210.00	16,800.00
3	Flourescent Tube 20watts	box	0	0	0	0	0.00	2	0	0	2	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,200.00	2,400.00
4	Aircon Outlet	piece	0	0	0	0	0.00	12	0	0	12	252.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	21.00	252.00
5	Rubber Tape	piece	0	0	0	0	0.00	2	0	0	2	400.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	200.00	400.00
6	Electrical Tape Jumbo	piece	0	0	0	0	0.00	10	0	0	10	650.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	65.00	650.00
7	PDX Wire # 14	box	0	0	0	0	0.00	1	0	0	1	3,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,500.00	3,500.00
8	Switch Assy Single	piece	0	0	0	0	0.00	12	0	0	12	900.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	75.00	900.00
Printer/Xerox Machine/Mimeograp Machine Supplies (Consumables)																								1,649,800.00	
1	Duplo, Ink (DA 14 black)	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10	0	0	10	12,100.00	10.00	1,210.00	12,100.00
2	Duplo, Rollmaster DRA-12	roll	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5	0	0	5	32,000.00	5.00	6,400.00	32,000.00
3	Brother Ink, BK BY600MC Black	bottle	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	16,950.00	20	0	0	20	11,300.00	50.00	565.00	28,250.00
4	Brother Ink, BK BY500MC Cyan	bottle	0	0	0	0	0.00	15	0	0	15	8,475.00	15	0	0	15	8,475.00	50	0	0	50	28,250.00	80.00	565.00	45,200.00
5	Brother Ink, BK BY500MC Magenta	bottle	0	0	0	0	0.00	15	0	0	15	8,475.00	15	0	0	15	8,475.00	50	0	0	50	28,250.00	80.00	565.00	45,200.00
6	Brother Ink, BK BY500MC Yellow	bottle	0	0	0	0	0.00	15	0	0	15	8,475.00	15	0	0	15	8,475.00	50	0	0	50	28,250.00	80.00	565.00	45,200.00
7	Epson Ink, 003 Black	bottle	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	5,700.00	60	0	0	60	22,800.00	75.00	380.00	28,500.00
8	Epson Ink, 003 Cyan	bottle	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	5,700.00	40	0	0	40	15,200.00	55.00	380.00	20,900.00
9	Epson Ink, 003 Magenta	bottle	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	5,700.00	40	0	0	40	15,200.00	55.00	380.00	20,900.00
10	Epson Ink, 003 Yellow	bottle	0	0	0	0	0.00	0	0	0	0	0.00	15	0	0	15	5,700.00	40	0	0	40	15,200.00	55.00	380.00	20,900.00
11	Epson Ink, 001 Black	bottle	0	20	0	20	7,600.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	11,400.00	50.00	380.00	19,000.00
12	Epson Ink, 001 Cyan	bottle	0	10	0	10	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	7,600.00	30.00	380.00	11,400.00
13	Epson Ink, 001 Magenta	bottle	0	10	0	10	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	7,600.00	30.00	380.00	11,400.00
14	Epson Ink, 001 Yellow	bottle	0	10	0	10	3,800.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	7,600.00	30.00	380.00	11,400.00
15	Brother Ink, BT D60BK Black	bottle	0	0	0	0	0.00	30	0	0	30	16,950.00	0	0	0	0	0.00	80	0	0	80	45,200.00	110.00	565.00	62,150.00
16	INK CART, CANON GI 790 Black	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30	0	0	30	12,750.00	30.00	425.00	12,750.00
17	INK CART, CANON GI 790 Cyan	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	8,500.00	20.00	425.00	8,500.00

18	INK CART, CANON GI 790 Magenta	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	8,500.00	20.00	425.00	8,500.00																						
19	INK CART, CANON GI 790 Yellow	bottle	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20	0	0	20	8,500.00	20.00	425.00	8,500.00																						
22	Xerox Machine, Toner - Brother MPC L8900DW Photocopier TN-451 Black	cart	0	15	0	15	66,750.00	0	0	0	0	0.00	0	0	0	0	0.00	35	0	0	35	155,750.00	50.00	4,450.00	222,500.00																						
23	Xerox Machine, Toner - Brother MPC L8900DW Photocopier TN-451 Cyan	cart	0	8	0	8	35,600.00	30	0	0	30	133,500.00	0	0	0	0	0.00	35	0	0	35	155,750.00	73.00	4,450.00	324,850.00																						
24	Xerox Machine, Toner - Brother MPC L8900DW Photocopier TN-451 Magenta	cart	0	8	0	8	35,600.00	30	0	0	30	133,500.00	0	0	0	0	0.00	35	0	0	35	155,750.00	73.00	4,450.00	324,850.00																						
25	Xerox Machine, Toner - Brother MPC L8900DW Photocopier TN-451 Yellow	cart	0	8	0	8	35,600.00	30	0	0	30	133,500.00	0	0	0	0	0.00	35	0	0	35	155,750.00	73.00	4,450.00	324,850.00																						
Paper Materials and Products																																														200,000.00	
1	Accountable Forms (Official Receipt)	pad	0	0	0	0	0.00	0	0	1000	1000	100,000.00	0	0	0	0	0.00	0	1000	0	1000	100,000.00	2,000.00	100.00	200,000.00																						
Mobile/Communication/Cellular Load/Newspaper																																															640,000.00
1	Cellular Phone	ls	1	1	0	2	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	22,500.00	45,000.00																						
2	Postage and Deliveries, Telephone (Landline) Internet	ls	1	0	0	1	550,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	550,000.00	550,000.00																						
3	Newspaper (Local and National)	ls	1	0	0	1	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	45,000.00	45,000.00																						
Office Furniture and Accessories																																															92,400.00
1	UPS	units	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	31,500.00	0	0	0	0	0.00	6.00	5,250.00	31,500.00																						
2	Printer	units	0	0	0	0	0.00	0	0	0	0	0.00	3	0	0	3	44,970.00	0	0	0	0	0.00	3.00	14,990.00	44,970.00																						
3	Foam with Cover (4x36") High Quality	piece	0	0	0	0	0.00	0	8	0	8	34,800.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	4,350.00	34,800.00																						
4	Pillow High Quality	piece	0	0	0	0	0.00	0	45	0	45	13,950.00	0	0	0	0	0.00	0	0	0	0	0.00	45.00	310.00	13,950.00																						
5	Pillow Case High Quality	piece	0	0	0	0	0.00	0	45	0	45	9,900.00	0	0	0	0	0.00	0	0	0	0	0.00	45.00	220.00	9,900.00																						
6	Bed Sheet High Quality	piece	0	0	0	0	0.00	0	45	0	45	19,350.00	0	0	0	0	0.00	0	0	0	0	0.00	45.00	430.00	19,350.00																						
7	Blanket High Quality	piece	0	0	0	0	0.00	0	36	0	36	11,520.00	0	0	0	0	0.00	0	0	0	0	0.00	36.00	320.00	11,520.00																						
8	Curtain High Quality	piece	0	0	0	0	0.00	0	6	0	6	2,880.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	480.00	2,880.00																						
Office Furniture																																															506,558.00
1	Chair, Executive	unit	0	1	0	1	12,500.00	0	1	0	1	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	12,500.00	25,000.00																						
2	Chair, Jr. Executive	unit	0	0	0	0	0.00	0	7	0	7	52,850.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	7,550.00	52,850.00																						
4	Table Executive with top glass	unit	0	0	0	0	0.00	0	1	0	1	10,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,500.00	10,500.00																						
5	Table, Clerical with top glass	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	45,000.00	6.00	7,500.00	45,000.00																						
6	Table Computer	unit	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6	0	0	6	22,500.00	6.00	3,750.00	22,500.00																						
7	Cabinet, Steel 4 drawers	unit	0	0	0	0	0.00	0	11	0	11	126,500.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	11,500.00	126,500.00																						
8	Stand Fan	unit	0	0	0	0	0.00	0	3	0	3	7,950.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	2,650.00	7,950.00																						
9	Wall clock	unit	0	0	0	0	0.00	0	7	0	7	4,550.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	650.00	4,550.00																						
3	Lavatory with complete accessories	unit	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00																						
4	Door Knob	unit	1	0	0	1	1,110.00	0	0	0	0	0.00	20	0	0	20	22,200.00	0	0	0	0	0.00	21.00	1,110.00	23,310.00																						

10	Magnetic Whiteboard with Stand and Roller	unit	0	0	0	0	0.00	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00		
11	Magnetic Whiteboard	unit	0	0	0	0	0.00	1	0	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,000.00	2,000.00		
12	White Board, Stand Alone (48x72)	unit	0	0	0	0	0.00	1	0	0	1	9,240.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,240.00	9,240.00		
13	White Board, (3x6)	unit	0	0	0	0	0.00	1	0	0	1	9,240.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,240.00	9,240.00		
14	Cork Board (3ft x 4ft)	unit	0	0	0	0	0.00	2	0	0	2	4,158.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	2,079.00	4,158.00		
15	Rechargeable Flashlight	unit	0	0	0	0	0.00	0	4	0	4	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	650.00	2,600.00		
16	Emergency Light	unit	0	0	0	0	0.00	0	3	0	3	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	3,000.00	9,000.00		
17	Paper Cutter	unit	0	0	0	0	0.00	0	1	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00		
18	Office Table	unit	0	0	2	2	15,000.00	0	1	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	7,500.00	22,500.00		
19	Office Chair	unit	0	0	3	3	13,500.00	0	1	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4,500.00	18,000.00		
20	Dining Table Wooden with 4 chairs	unit	0	0	1	1	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	17,000.00	17,000.00		
21	Mega Box Color Black	unit	0	0	0	0	0.00	0	20	0	20	15,300.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	765.00	15,300.00		
22	Wifi Modem	unit	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00		
23	Grass Cutter 2 stroke	unit	0	1	0	1	6,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	6,500.00	6,500.00		
24	Ladder, adjustable Aluminum	unit	0	1	0	1	14,560.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	14,560.00	14,560.00		
25	Power Sprayer 1.5Hp electric motor	unit	0	1	0	1	7,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,800.00	7,800.00		
26	Water Dispenser	unit	0	3	0	3	25,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	8,500.00	25,500.00		
Photographic or filming or video equipment																											
1	DSLR Camera	unit	0	0	0	0	0.00	1	0	0	1	40,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	40,000.00	40,000.00		
Cleaning Equipment and Supplies																											
1	Singer Oil	bottle	0	0	0	0	0.00	0	0	0	0	0.00	36	0	0	36	4,320.00	0	0	0	0	0.00	36.00	120.00	4,320.00		
Plumbing Supplies																											
1	Gate Valve 1/2	piece	0	0	0	0	0.00	30	0	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	60.00	1,800.00		
2	Elbow Plasson 1/2	piece	0	0	0	0	0.00	30	0	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	60.00	1,800.00		
3	Tee Plasson	piece	0	0	0	0	0.00	30	0	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	60.00	1,800.00		
4	Hammer Stainless	unit	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	700.00	1,400.00		
5	Coupling 1/2 Plasson	piece	0	0	0	0	0.00	30	0	0	30	1,800.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	60.00	1,800.00		
6	Electrical Jack Hammer	unit	0	0	0	0	0.00	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,000.00	9,000.00		
7	Gardening Gloves	set	0	0	0	0	0.00	10	0	0	10	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	200.00	2,000.00		
8	Shovel	piece	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	1,200.00		
9	Crowbar	piece	0	0	0	0	0.00	2	0	0	2	1,600.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	800.00	1,600.00		
10	Spytite	piece	0	0	0	0	0.00	2	0	0	2	1,200.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	600.00	1,200.00		

11	Grass Cutter	unit	0	0	0	0	0.00	2	0	0	2	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	15,000.00	30,000.00																						
12	Pruners	piece	0	0	0	0	0.00	2	0	0	2	1,400.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	700.00	1,400.00																						
13	Wheel Barrow	piece	0	0	0	0	0.00	2	0	0	2	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,000.00	8,000.00																						
14	Garbage Bin with Wheeler	piece	0	0	0	0	0.00	12	0	0	12	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	4,000.00	8,000.00																						
15	Rake	piece	0	0	0	0	0.00	2	0	0	2	1,000.00	0	0	0	0	0.00	0	0	0	0	0.00	12.00	2,500.00	30,000.00																						
16	Knapsack Manual Sprayer 16 liters Heavy Duty	unit	0	0	0	0	0.00	1	0	0	1	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	500.00	1,000.00																						
17	Speed Cutter	unit	0	0	0	0	0.00	2	0	0	2	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,000.00	4,000.00																						
18	Portable Welding Machine 300 amp	unit	0	0	0	0	0.00	1	0	0	1	8,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	5,000.00	10,000.00																						
19	Pipe Wrench	piece	0	0	0	0	0.00	2	0	0	2	800.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,000.00	8,000.00																						
OFFICE/VEHICLE/EQUIPMENTS UNFORSEEN MAINTENANCE AND REPAIR																																															
Procurement of Tubeless Tire																																															10,257,331.59
1	Tubeless Tire 205/65 R15	unit	0	4	0	4	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	6,000.00	24,000.00																						
2	Tubeless Tire 185/ R14	unit	0	46	0	46	276,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	46.00	6,000.00	276,000.00																						
3	Tubeless Tire 245/70 R16	unit	0	23	0	23	200,291.59	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	23.00	8,708.33	200,291.59																						
4	Tubeless Tire 265/75 R16	unit	0	8	0	8	128,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	16,000.00	128,000.00																						
5	Tubeless Tire 225/65 R16L	unit	0	8	0	8	56,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	7,000.00	56,000.00																						
RP Motor Vehicle/Renewal/ Registration/ Insurance and Emission Testing																																															
1	Insurance	unit	18	0	0	18	183,618.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	10,201.00	183,618.00																						
2	Registration	unit	18	0	0	18	53,532.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	2,974.00	53,532.00																						
3	Emission	unit	18	0	0	18	18,270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	18.00	1,015.00	18,270.00																						
Repair and Maintenance of Office Vehicle																																															
1	Provision of emergency Purchased of Unforseen repair and maintenance, spare parts of 19 vehicles	ls	1	0	0	1	1,500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,500,000.00	1,500,000.00																						
2	Diesel, Gasoline and Lubricant (P25,000/Vehicles for 15 units and P30,000/Truck for 4 units)	ls	1	0	0	1	5,160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,160,000.00	5,160,000.00																						
Repair and Maintenance Office Equipments																																															
1	Power Time Delay	piece	0	0	0	0	0.00	54	0	0	54	50,220.00	0	0	0	0	0.00	0	0	0	0	0.00	54.00	930.00	50,220.00																						
2	Cleaning Window Type and Split Type Aircon	unit	25	0	0	25	57,700.00	0	0	0	0	0.00	0	0	0	0	0.00	25	0	0	25	57,700.00	50.00	2,308.00	115,400.00																						
3	Computer, Typewriter, Photo Copier	ls	1	0	0	1	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	180,000.00	180,000.00																						
Repair and Maintenance Office Buildings (Labor and materials)																																															
1	Unforseen repair maintenance of Office Buildings	ls	1	0	0	1	1,000,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	1,000,000.00	1,000,000.00																						

2	Roofing, Ceiling and Painting Works BFAR Extension Office Building	ls	1	0	0	1	167,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	167,000.00	167,000.00
3	Roofing and Painting Works BFAR Amroco DAR Office Building	ls	1	0	0	1	292,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	292,000.00	292,000.00
4	Roofing and Painting Works BFAR COA Office Building	ls	1	0	0	1	73,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	73,000.00	73,000.00
5	Roofing and Painting Works BFAR Laboratory Building	ls	1	0	0	1	280,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	280,000.00	280,000.00
6	Plumbing Works	ls	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100,000.00	100,000.00
7	Upgrading of Electrical System of BFAR Office Building	ls	1	0	0	1	300,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	300,000.00	300,000.00
8	Termite Control	ls	1	0	0	1	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100,000.00	100,000.00
ENFORCER GEARS, PATROL BOAT MAINTENANCE, AGRICULTURAL SUPPLIES AND OTHER MATERIALS FOR DISTRIBUTION/TRAINING/LABORATORY SUPPLIES AND OTHER MAINTENANCE AND DEVELOPMENT OF PROJECTS AND STATION																							10,689,191.71		
Enforcer Gears, Equipment and Uniform																							835,000.00		
1	Marine Base Radio Transceiver		0	0	0	0	0.00	4	0	0	4	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	30000	120,000.00
2	Marine Radio Transceiver (hand-held)		0	0	0	0	0.00	10	0	0	10	200,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	20000	200,000.00
3	Dry-fit Shirt Uniform		0	0	0	0	0.00	40	0	0	40	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	500	20,000.00
4	Ammunition for office firearm		0	0	0	0	0.00	3000	0	0	3000	150,000.00	0	0	0	0	0.00	0	0	0	0	0.00	3,000.00	50	150,000.00
5	Rash guard (uniform for CSI and Resource assessment)		0	0	0	0	0.00	25	0	0	25	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	2400	60,000.00
6	Tactical belt (uniform)		0	0	0	0	0.00	40	0	0	40	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	40.00	500	20,000.00
7	Binocular (telescope)		0	0	0	0	0.00	10	0	0	10	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	10000	100,000.00
8	Handheld GPS		0	0	0	0	0.00	4	0	0	4	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	15000	60,000.00
9	Tactical Vest (enforcement grade)		0	0	0	0	0.00	15	0	0	15	105,000.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	7000	105,000.00
Patrol Boat Maintenance/Equipment/Safety Materials																							1,490,000.00		
1	LED Search Light or Head Light (fixed)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,000.00	0.00
2	Boat Fender		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,294.12	0.00
3	Medecine Kit		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	2,500.00	0.00
4	Anchoring Line (Rope 24mmx200m)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,000.00	0.00
5	Anchoring line (Rope 28mmx200m)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	5,400.00	0.00
6	Mooring Line (Rope 16mmx200m)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,800.00	0.00
7	Mooring Line (Rope 18mmx100m)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	4,716.00	0.00
8	Mooring Line (Rope 12mmx10m)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,761.14	0.00
9	Chemical Hose		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	66.67	0.00
10	Wet-cell battery (free maintenance 12V)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,000.00	0.00
11	Philippine National Flag		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	80.00	0.00
12	Rubber Gloves		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	75.00	0.00
13	Gear Oil pump		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,600.00	0.00
14	WD-40		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	400.00	0.00
15	Oil filter and drain plug washer		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	750.00	0.00

16	Multi-purpose grease		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	280.00	0.00
17	Hydraulic oil		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,200.00	0.00
18	Gear Oil		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00
18	Powder/Liquid Detergent		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	100.00	0.00
19	Rotary Hand Crank		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	1,500.00	0.00
15	Stainless Steel Scraper		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	500.00	0.00
16	Garden Hose (50m)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,333.34	0.00
1	Fuel (450L Unleaded Gasoline for 5 units Patrol Boat)	ls	1	0	0	1	990,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	990,000.00	990,000.00
18	Electric Tape		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	60.00	0.00
19	Gasket Maker		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	300.00	0.00
20	Stainless Engine Propeller with matching lock		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	10,000.00	0.00
21	Drill Bits		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	600.00	0.00
22	Marine VHF Radio (Fixed)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	14,990.00	0.00
23	Portable Search Light (hand held)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,500.00	0.00
24	Plastic Container (30L; fuel storage)		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	250.00	0.00
2	Miscellaneous Expenses (boat repair and maintenance)	ls	1	0	0	1	500,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500,000.00	500,000.00
26	Navigational and Plotting Materials		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		0.00
1	Navigational Chart		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	518.00	0.00
2	Plotting Triangle		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	252.00	0.00
3	Parallel Ruler		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,500.00	0.00
4	Compass divider		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	141.60	0.00
Laboratory Reagents/Chemicals/Media/Equipments																				586,490.00
	Nitrate Stock Solution for Dilution , 1000ppm, 500ml	bot.	1	0	0	1	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	21,000.00	21,000.00
	Ammonium Stock Solution for Dilution, 1000ppm, 500ml	bot.	1	0	0	1	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	21,000.00	21,000.00
	1000 NTU Calibration Solution, 500ml	bot.	1	0	0	1	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	21,000.00	21,000.00
	Electrode Storage Solution	bot.	1	0	0	1	3,700.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	3,700.00	3,700.00
	Baired Parker Agar (500g)	bot.	1	0	0	1	7,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	7,500.00	7,500.00
	Bismuth Sulfite Agar (500g)	bottle	1	0	0	1	8,720.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,720.00	8,720.00
	Rapport Vascilliadis (500g)	bot.	1	0	0	1	9,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,400.00	9,400.00
	Baritt's Reagent A (100ml/bot)	bot	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
	Baritt's Reagent B (100ml/bot)	bot	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
	Coagulase Plasma with Edta leophylyzed Reconstituted	box	1	0	0	1	500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	500.00	500.00
	E. coli broth (500g)	bottle	1	0	0	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,500.00	8,500.00
	RapidCAL Calibration Solution, 500ml	bottle	2	0	0	2	42,000.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	21,000.00	42,000.00
	Eosine Methylene Blue	bot.	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,000.00	9,000.00
	Labware Detergent, Phosphate-free (5 liters)	bot.	1	0	0	1	4,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	4,500.00	4,500.00
	Kovacks Reagent	bot	1	0	0	1	5,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,000.00	5,000.00

Lauryl Sulfate Broth (500g)	bot.	6	0	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3,500.00	21,000.00
Lysine Iron Agar (500g)		2	0	0	2	17,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8,500.00	17,000.00
Novobiocin	box	2	0	0	2	14,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	7,000.00	14,000.00
Plate Count Agar (500g)		6	0	0	6	21,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	3,500.00	21,000.00
pH OAKTON (Buffer), 1 set	set	1	0	0	1	3,850.00	1	0	0	1	3,850.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,850.00	7,700.00
Ortho-phthalaldehyde (OPT), 5g	bottle	1	0	0	0	0.00	0	1	0	1	13,640.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	13,640.00	13,640.00
Histamine Dihydrochloride Std., 5g	bottle	1	0	0	0	0.00	0	1	0	1	5,830.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	5,830.00	5,830.00
Shigella Broth (500g)	bot.	6	0	0	6	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	10,000.00	60,000.00
Simmon Citrate Agar	bot.	1	0	0	1	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	9,000.00	9,000.00
Triple Sugar Iron Agar	bot.	2	0	0	2	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	8,000.00	16,000.00
HACH Test Kit, Marine	set	0	0	0	0	0.00	0	1	0	1	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	90,000.00	90,000.00
IQ Plus AHPND with Grind and Go Extraction Set	set	0	0	0	0	0.00	0	1	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	65,000.00	65,000.00
IQ Plus WSSV with Grind and Go Extraction Set	set	0	0	0	0	0.00	0	1	0	1	65,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	65,000.00	65,000.00
Digital Thermohygrometer	box	1	0	0	1	10,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	10,000.00	10,000.00
Bottle Top Dispenser	box	1	0	0	1	8,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	8,500.00	8,500.00
Repair & Maintenance of Drainage Manhole of RFO-ZC							0	0	0			0	0	0			0	0	0					2,943.00
Deformed Bar 12mm no.12	pc	3	0	0	3	1,035.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	345	1,035.00
Deformed Bar 10mm no.10	pc	1	0	0	1	208.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	208	208.00
Cutting Disk	pc	3	0	0	3	450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	150	450.00
Welding Rod	box	1	0	0	1	320.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	320	320.00
Cement	sack	1	0	0	1	280.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	280	280.00
Sand Paper	sack	3	0	0	3	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	90	270.00
Gravel	sack	3	0	0	3	270.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	90	270.00
Tie Wire	sack	0.5	0	0	0.5	10.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.50	20	10.00
Paleta	pc	1	0	0	1	100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	100	100.00
Cost for the Materials of Seaside and Coop Canteen Building Repainting																								47,900.00
A. Painting Works Sea Side Wall and Coop Canteen Building		0	0	0	0	0.00	1	0	0	1	47,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	47900	47,900.00
Bagalapa Freshwater Fish Hatchery Operational Expenses		1			1	0			0		0			0		0			0		0	1		2,014,800.00
Operational Expenses		0	0	0	0	0.00	0	0	0	0	0.00			0	0.00			0	0.00		0.00			0.00
Floating Pellets (Tilapia Grower)	bags	239	0	0	239	322,650.00	239	0	0	239	322,650.00	239		239	322,650.00	239		239	322,650.00	956.00		1,350.00		1,290,600.00
Rice Bran Tik-Tiki	sacks	30	0	0	30	22,500.00	30	0	0	30	22,500.00	30		30	22,500.00	30		30	22,500.00	120.00		750.00		90,000.00
Fish Meats	sacks	9	0	0	9	13,500.00	9	0	0	9	13,500.00	9		9	13,500.00	9		9	13,500.00	36.00		1,500.00		54,000.00
Teaseed Powder	sacks	11	0	0	10.5	31,500.00	10.5	0	0	10.5	31,500.00	10.5		10.5	31,500.00	11		10.5	31,500.00	42.00		3,000.00		126,000.00
Plastic fry Bag (20x30 cm) w/ logo	bundles	30	0	0	30	36,000.00	30	0	0	30	36,000.00	30		30	36,000.00	30		30	36,000.00	120.00		1,200.00		144,000.00
Rubber Sand	kilos	3	0	0	3	750.00	3	0	0	3	750.00	3		3	750.00	3		3	750.00	12.00		250.00		3,000.00
ShymoBar (47x59x42cm)	pcs	5	0	0	5	2,500.00	0	0	0	0	0.00			0	0.00			0	0.00		5.00		500.00	2,500.00
Plastic Bag (#9 5x#9 5x.003)	pcs	10	0	0	10	600.00	0	0	0	0	0.00			0	0.00			0	0.00		10.00		60.00	600.00
Fingering Plastic (20x30cm)	pcs	50	0	0	50	600.00	0	0	0	0	0.00			0	0.00			0	0.00		50.00		12.00	600.00
Packaging Tape (2")	pcs	2	0	0	2	200.00	0	0	0	0	0.00			0	0.00			0	0.00		2.00		100.00	200.00

Rubber Band	box	1	0	0	1	100.00	0	0	0	0	0.00				0	0.00			0	0.00	1.00	100.00	100.00	
Carton Box (47x59x42cm)	pcs	3	0	0	3	900.00	0	0	0	0	0.00				0	0.00			0	0.00	3.00	300.00	900.00	
Freight (Cebu Pac Cargo)	box	5	0	0	5	7,500.00	0	0	0	0	0.00				0	0.00			0	0.00	5.00	1,500.00	7,500.00	
Van for Hire (Tanay to Pasay)	hire	1	0	0	1	15,000.00	0	0	0	0	0.00				0	0.00			0	0.00	1.00	15,000.00	15,000.00	
4-stroke grass cutter special gasoline	liter	180	0	0	180	14,400.00	180	0	0	180	14,400.00	180	0	0	180	14,400.00	180	0	0	180	14,400.00	720.00	80.00	57,600.00
Engine oil	liter	3	0	0	3	600.00	3	0	0	3	600.00	3	0	0	3	600.00	3	0	0	3	600.00	12.00	200.00	2,400.00
Medical Oxygen Refill	tank	3	0	0	3	3,600.00	3	0	0	3	3,600.00	3	0	0	3	3,600.00	3	0	0	3	3,600.00	12.00	1,200.00	14,400.00
5 rolls fry net @ P2,500/roll		5	0	0	5	12,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	2,500.00	12,500.00
4 rolls PE rope #10 @ P600/roll		4	0	0	4	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	600.00	2,400.00
5 rolls PE rope #2 @ P100/roll		5	0	0	5	500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	100.00	500.00
PE rope 2" diameter sched 40		2	0	0	2	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	17,000.00	34,000.00
G.I pipe 0.5 dia. sched 40		20	0	0	20	16,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	800.00	16,000.00
hapa nets 5x5x1m @ 1500/ unit		20	0	0	20	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	1,500.00	30,000.00
bulb 10 watts @ 150/bulb		20	0	0	20	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	150.00	3,000.00
bulb 20 watts @ 300/bulb		10	0	0	10	3,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	300.00	3,000.00
PE pipe sched 40 @ 17,000/roll		2	0	0	2	34,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	17,000.00	34,000.00
B-net @10,000/roll		2	0	0	2	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	10,000.00	20,000.00
fry fine mesh-net @ 3500/roll		0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00	3,500.00	0.00
@ P50,000/procurement		0	0	0	0	0.00	0	1	1	50,000.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	50,000.00	50,000.00	
IMOS Operation and Management					0	0			0	0	0			0	0	0			0	0	0	0	1579278.67	
a. 24 bags floating pellets	Bags	2	2	2	6	8,100.00	2	2	2	6	8,100.00	2	2	2	6	8,100.00	2	2	2	6	8,100.00	24.00	1,350.00	32,400.00
b. 7,560 kilos Trash Fish	Kgs	158	158	157.5	472.5	11,812.50	158	158	158	472.5	11,812.50	158	158	157.5	473	11,812.50	158	158	158	472.5	11,812.50	1,890.00	25.00	47,250.00
Gasoline	Liters	282	0	0	282	22,560.00	282	0	0	282	22,560.00	282	0	0	282	22,560.00	282	0	0	282	22,560.00	1,128.00	80.00	90,240.00
Cross Join 1"x3/4"	Pcs	0	3	0	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	3.00	800.00	2,400.00
Propeller 2"x3/4"x9"	Pcs	0	3	0	3	2,400.00	0	0	3	3	2,400.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	800.00	4,800.00
Gasoline Engine Oil	Liters	0	10	0	10	3,000.00	0	0	5	5	1,500.00	0	0	0	0	0.00	0	0	0	0	0.00	15.00	300.00	4,500.00
Spark Plug	Units	0	2	0	2	9,000.00	0	0	2	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4,500.00	18,000.00
Carburator (13 HP)	Units	0	2	0	2	3,400.00	0	0	2	2	3,400.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	1,700.00	6,800.00
Magnetic Coll (for 13 HP)	Units	0	2	0	2	9,000.00	0	0	2	2	9,000.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	4,500.00	18,000.00
Digging Blade	Units	0	2	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
Rain Coat	Pcs	0	7	0	7	3,150.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	7.00	450.00	3,150.00
Line Transect Reel (100mtrs)	meters	0	1	0	1	2,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	2,000.00	2,000.00
HDPE Drum 200 Liter Capacity	Sets	0	8	0	8	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	8.00	2,500.00	20,000.00
Supplies, Materials & Equipment for he Rehab & Development of IMOS																								
I. Perimeter Marker (Bouys & Moorings)		0	0	1	1	499,450.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	499,450.00	499,450.00
II. Maintenance & Repair of Fish Pens		0	0	1	1	158,590.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	158,590.00	158,590.00
III. Maintenance & repair of Light & fixture		0	0	1	1	166,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	166,400.00	166,400.00
Labor and Materials for Rehabilitation & repair of catwalk area		0	0	1	1	499,298.67	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	499,298.67	499,298.67
IBDFF Operation and Management	Is				0	0			0	0	0			0	0	0			0	0	0	0	0	1,357,448.00
- Job-Order Labor & Materials		0	1	0	1	650,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	650,000.00	650,000.00
- Upright freezer (10 cu. Ft)		0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30,000.00	30,000.00
- Centrifugal water pump 3" inlet & outlet diameter salt		0	1	0	1	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	30,000.00	30,000.00
- Discharge duct hose 3' diameter	meters	0	50	0	50	24,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	480.00	24,000.00

Heightening of (340) meters Perimeter Dike Block 2 Aquaculture Area (Crown- 1.5m; Height- 1.2m; Base- 2m)	Cu.M	0	714	714	171,360.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	714.00	240.00	171,360.00
Heightening of (190) meters Secondary Division Dike of Block 1 & 2 Aquaculture Area (Crown- 1m; Height- 1.2m; Base- 1.5m)	Cu.M	0	285	285	68,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	285.00	240.00	68,400.00
Organic Fertilizer (18-46-0)	bag	0	14	14	64,400.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	14.00	4,600.00	64,400.00
Organic Fertilizer (16-20-0)	bag	0	20	20	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	20.00	2,750.00	55,000.00
Treated Powder	bag	0	6	6	14,880.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2,480.00	14,880.00
Milkfish starter fry mesh (Extruded Floating) 25kg/bag	bag	0	25	25	33,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	1,320.00	33,000.00
Milkfish grower (Extruded Floating for Fishpond) 25 kg/bag	bag	0	50	50	68,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	1,370.00	68,500.00
Milkfish finisher (Extruded Floating for Fishpond) 25 kg/bag	kg	0	30	30	41,100.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	1,370.00	41,100.00
Treatfish (Dact)	kg	0	500	500	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	500.00	40.00	20,000.00
Gasoline	liter	0	50	50	4,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	96.00	4,000.00
Rolls of Cylinder Oxygen Tank (Big)	unit	0	2	2	2,600.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	1,360.00	2,600.00
Fry/fingerlings plastic bag (20cm x 30cm) with BF4x D/ Large	pcs	0	4000	4000	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4,000.00	15.00	60,000.00
Good Lumber (2 x 2 x 12 ft)	board ft	0	216	216	10,368.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	216.00	48.00	10,368.00
Good Lumber (2 x 2 x 12 ft)	board ft	0	80	80	3,840.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	80.00	48.00	3,840.00
Nice Shingles	pcs	0	600	600	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	600.00	10.00	6,000.00
Operation, Development, Rehabilitation & Repair of Matangpang Brackishwater Demonstration Fish Farm (MBOFF)																							1,087,030.00
A. Replace Materials		0	0	1	64,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	64,800.00	64,800.00
B. Equipment's for the Development of MBOFF		0	0	0	0.00	1	0	0	1	179,300.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	179,300.00	179,300.00
C. Other materials for the repair/development of MBOFF		0	0	0	0.00	1	0	0	1	110,400.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	110,400.00	110,400.00
- (Secondary dike for RPL,TP1&TP2)		0	0	0	0.00	1	0	0	1	225,900.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	225,900.00	225,900.00
- (Perimeter dike for RPS)		0	0	0	0.00	1	0	0	1	22,500.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	22,500.00	22,500.00
10% Provision inflation		0	0	0	0.00	1	0	0	1	60,290.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60,290.00	60,290.00
10% contingency & miscellaneous		0	0	0	0.00	1	0	0	1	60,290.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	60,290.00	60,290.00
E. Supplies and Materials for the Operation of MBOFF		0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	0.00		-
Fry mesh booster 10kg/bag		0	0	10	9,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	950.00	9,500.00
Commercial Feeds, grower 25kg/bag		0	0	25	33,750.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	1,350.00	33,750.00
Hydrated lime 50kg/bag		0	0	50	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	300.00	15,000.00
Herbicide fertilizer 55kg/bag		0	0	30	16,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	350.00	16,500.00
Urea (46-0-0) 50kg/bag		0	0	32	108,800.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	32.00	3,400.00	108,800.00
Ammonium phosphate (16-20-0) 50kg/bag		0	0	60	180,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	60.00	3,000.00	180,000.00
Treated cake powder 50kg/bag		0	0	2	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	3,000.00	6,000.00
Implementation of SAAG Phase 2																							1,008,500.00
1. ICT Supplies																							
A/R	unit	0	0	5	20,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	4,000.00	20,000.00
LPS	unit	0	0	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,000.00	25,000.00

Webcam	unit	0	0	6	6	6,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	1,000.00	6,000.00	
Powerbank (2000/nah)	unit	0	0	10	10	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	3,000.00	30,000.00	
EHD 2TB	unit	0	0	10	10	60,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	6,000.00	60,000.00	
Desktop Speaker	unit	0	0	6	6	15,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	2,500.00	15,000.00	
Microphone wireless	unit	0	0	10	10	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	10.00	2,500.00	25,000.00	
Tri-pod	unit	0	0	5	5	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,500.00	27,500.00	
Smartphone stabilizer	unit	0	0	6	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	5,000.00	30,000.00	
Signal Booster	unit	0	0	5	5	25,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	5,000.00	25,000.00	
Refrigerator 8cub. Feet	unit	0	0	4	4	80,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	4.00	20,000.00	80,000.00	
Megabox 120Liters	unit	0	0	30	30	45,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	30.00	1,500.00	45,000.00	
Folding Table 6feet	unit	0	0	11	11	55,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	11.00	5,000.00	55,000.00	
Filling Steel Cabinet	unit	0	0	6	6	120,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	20,000.00	120,000.00	
Collapsible Tent	unit	0	0	5	5	100,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	5.00	20,000.00	100,000.00	
Multi-purpose Office Table	unit	0	0	6	6	90,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	15,000.00	90,000.00	
Swivel Chair	unit	0	0	6	6	30,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	6.00	5,000.00	30,000.00	
Other Office Supplies	ls	0	0	1	1	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	1.00	32,500.00	32,500.00	
Customized SAAD Tumbler	piece	0	0	50	50	32,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	650.00	32,500.00	
Field Jacket	piece	0	0	50	50	160,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	50.00	3,200.00	160,000.00	
Implementation of BASIL Project																								590,440.00	
I. Meals & Snacks																									
1 meal & 2 snacks for 2 days for Mutia ZDN re: Orientation, Organization & Capability Building @ P500.00/pax		0	70	0	70	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	1,000.00	70,000.00	
1 meal & 2 snacks for 2 days for Godod, ZDN re: Orientation, Organization & Capability Building @ P500.00/pax		0	70	0	70	70,000.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	1,000.00	70,000.00	
1 meal & 2 snacks for 1 day for Mutia ZDN re: Stock enhancement @ 250 per pax		0	0	0	0	0.00	0	70	0	70	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	250.00	17,500.00	
1 meal & 2 snacks for 1 day for Godod ZDN re: Stock enhancement @ 250 per pax		0	0	0	0	0.00	0	0	70	70	17,500.00	0	0	0	0	0.00	0	0	0	0	0.00	70.00	250.00	17,500.00	
1.5 ft. x 3 ft. Tarpaulin printed w/ R/A 10654 Sec. 92		0	450	0	450	49,500.00	0	0	0	0	0.00	0	0	0	0	0.00	0	0	0	0	0.00	450.00	110.00	49,500.00	
II. Materials for the construction of Monitoring Stations		0	0	0	0	0.00	0	1	1	2	197,100.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	98,550.00	197,100.00	
III. Labor Only		0	0	0	0	0.00	0	1	1	2	168,840.00	0	0	0	0	0.00	0	0	0	0	0.00	2.00	84,420.00	168,840.00	
AGRICULTURAL SUPPLIES AND OTHER MATERIALS FOR DISTRIBUTION																								46,353,056.21	
1 Fishing Gear and Paraphernalia																								2,408,056.20	
- Cast Net	sets	0	0	0	0	-	50	0	0	50	150000	0	0	0	0	0	0	0	0	0	0	50	3,000.00	150,000.00	
-Multiple Hook and Line	sets	0	0	0	0	-	500	0	0	500	395500	0	0	0	0	0	0	0	0	0	0	500	791.00	395,500.00	
-Fish Aggregating Device/ Payao (Fiber Glass)	unit	0	0	0	0	-	10	0	0	10	863092	0	0	0	0	0	0	0	0	0	0	10	86,309.20	863,092.00	
-Motorized Banca (30 footer FRP Boats) Supplies and Materials	unit	0	0	0	0	-	10	0	0	10	969464.2	0	0	0	0	0	0	0	0	0	0	10	96,946.42	969,464.20	
-Life Jacket	unit	0	0	0	0	-	20	0	0	20	30000	0	0	0	0	0	0	0	0	0	0	20	1,500.00	30,000.00	

C. Household-Type Desalination	unit	0	0	7	7	298246.06	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	42,606.58	298,246.06																					
D. Enhancement of Salt/Holding Area	unit	0	0	20	20	1200000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	60,000.00	1,200,000.00																					
E. Project Management		0	0	1	1	1500000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,500,000.00	1,500,000.00																					
F. Supplies & Materials		0	0	1	1	800000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	800,000.00	800,000.00																					
G. Communication Expenses		0	0	1	1	1993573.94	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,993,573.94	1,993,573.94																					
Intervention to Municipal Fisherfolks																																													
5 Association/Coops to Supply Sardines In						0																		1,000,000.00																					
A. Manpower & Logistics Support		0	0	1	1	712288	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	1	712,288.00	712,288.00																					
B. Materials /Equipment	ls	0	0	1	1	101930	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	1	101,930.00	101,930.00																					
C. Communication & ICT Supply & Materials	ls	0	0	1	1	25800	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	1	25,800.00	25,800.00																					
D. Tarpaulin (4x8, 3x6)	pcs	0	0	6	6	3000	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	6	500.00	3,000.00																					
E. Meals & Accomodation for 1700/pax /night x 2nights x 15 pax	pax	0	0	15	15	51000	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	15	3,400.00	51,000.00																					
F. Launching/Implementation of Sardine Intervetin Project Meals & Snacks for 100 pax (450/pax) for 1 day	pax	0	0	100	100	45,000.00	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	100	450.00	45,000.00																					
G. Training on Food Safety & Traceability for identified municipal fisherfolk (2 areas) 1 meal & 1 snack for 43 pax @ 2 days	pax	0	0	43	43	38,700.00	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	43	900.00	38,700.00																					
H. Meeting w/ the rep. of identified Municipal Fisherfolks Asso. 1meal & 1 snack for 35 pax for 1 day @ 500.00/pax	pax	0	0	35	35	17,500.00	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	35	500.00	17,500.00																					
I. Miscellaneous /Contingency	ls	0	0	1	1	4,782.00	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	1	4,782.00	4,782.00																					
SUPPLIES AND MATERIALS FOR THE CONDUCT OF TRAININGS, MEETINGS, WORKSHOPS AND SEMINARS																																													2,876,504.32
1 Aquaculture Training						0																		503,010.00																					
I. Training Kits & Supplies for (5) Trainings																																													
A4 Plastic zipper envelop documets storage pouch	pcs	0	0	125	125	6250	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	125	50.00	6,250.00																					
High Quality Notebook (50 leaves)	pcs	0	0	125	125	3750	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	125	30.00	3,750.00																					
High Quality Ball pen, 0.5	pcs	0	0	125	125	2500	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	125	20.00	2,500.00																					
Cartolina	pcs	0	0	20	20	360	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	20	18.00	360.00																					
Marker (black/blue)	pcs	0	0	20	20	1500	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	20	75.00	1,500.00																					
Tarpaulins	pcs	0	0	5	5	3750	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	5	750.00	3,750.00																					
Assorted materials for fish cage miniature design	set	0	0	3	3	4500	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	3	1,500.00	4,500.00																					
- 3 meals & 2 snacks w/ accommodation for 3 days @ ZSP (TOT Grouper Grow-out culture & Live Transport Techniques @ P1,300.00/pax		0	0	0	0	0	0	0	0	0	-	25	0	0	25	97500	0	0	0	0	0	25	3,900.00	97,500.00																					
- 3 meals & 2 snacks w/ accommodation for 3 days @ ZDS (TOT on Tilapia grow-out production and hatchery management) @ P1,300.00/pax		0	0	0	0	0	0	0	25	25	97,500.00	0	0	0	0	0	0	0	0	0	0	25	3,900.00	97,500.00																					
- 3 meals & 2 snacks w/ accommodation for 3 days @ ZDSP (TOT Fish Pond Operation & Management cum Nursey Operation) @ P1,300.00/pax		0	0	0	0	0	0	0	0	0	-	25	0	25	156250	0	0	0	0	0	0	25	6,250.00	156,250.00																					
1 meal & 2 snacks for 3 day @ ZSP (Mildfish Marine Cage Culture, Operation & Management) @ P550.00/pax		0	0	0	0	0	25	0	0	25	41,250.00	0	0	0	0	0	0	0	0	0	0	25	1,650.00	41,250.00																					
Honorarium of Speakers		0	0	0	0	0	1	0	0	1	3,000.00	1	1	0	2	6000	0	0	0	0	0	3	3,000.00	9,000.00																					
Logistics		0	0	0	0	0	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0		-																					

- Van hire		0	0	0	0	0	1	0	0	1	8,000.00	1	1	0	2	16000	0	0	0	0	0	0	3	8,000.00	24,000.00
- Boat Hire		0	0	0	0	0	1	0	0	1	2,000.00	1	0	0	1	2000	0	0	0	0	0	0	2	2,000.00	4,000.00
- Fish Samples (Live Grouper)		0	0	0	0	0	0	0	0	0	-	10	0	0	10	6500	0	0	0	0	0	0	10	650.00	6,500.00
- Bangus Fry		0	0	0	0	0	0	0	0	0	-	3000	0	0	3000	2400	0	0	0	0	0	0	3000	0.80	2,400.00
- Training Shirt for 3 training activities		0	0	84	84	42000	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	84	500.00	42,000.00
2 Municipal and Commercial Fisheries						0				0					0								0		485,753.32
High Quality Ball pen, 0.5	pcs	0	0	125	125	2500	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	125	20.00	2,500.00
Marker (black/blue)	pcs	0	0	50	50	4000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	80.00	4,000.00
Whiteboard Marker	pcs	0	0	25	25	2000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	80.00	2,000.00
Tarpaulins 4x5	pcs	0	0	5	5	3750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	750.00	3,750.00
Certificate paper size 8.5x11" GSM200 @ 10pcs/pack	pack	0	0	13	13	4550	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	13	350.00	4,550.00
- Meals & accommodation for 3 days @ 25 pax per training for FT (2 Training @P1,300.0/pax	pax	0	0	0	0	0	25	0	0	25	97500	25	0	0	25	97500	0	0	0	0	0	0	50	3,900.00	195,000.00
- Meals & snack for 3 days @ 25 pax per training for fisherfolk (2 training) @ P550.00/pax	pax	0	0	0	0	0	25	0	0	25	41250	0	25	0	25	41250	0	0	0	0	0	0	50	1,650.00	82,500.00
- Meals & snack for 3 days for 25 pax for fisherfolks (1 Training) @ P550.00/pax	pax	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	0	0	25	41250	25	1,650.00	41,250.00	
- Chooped strant Mat (CSM 300)	kg	0	0	30	30	5250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	175.00	5,250.00
- Chooped strant Mat (CSM 450)	kg	0	0	30	30	5250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	175.00	5,250.00
- Chooped strant Mat (CSM 600)	kg	0	0	30	30	5250	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	175.00	5,250.00
- Pre mixed Resin Thdtropic (non-sag)	kg	0	0	121.98	121.98	28055.4	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	121.98	230.00	28,055.40
- Resin Catalys hardener imported	L	0	0	3	3	1620	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	540.00	1,620.00
- Lacquer thinner, Industrial (3.2kg)	kg	0	0	9.6	9.6	6140.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9.6	639.60	6,140.16
- Release Agent/wax paste (140z)	Oz	0	0	42	42	2217.6	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	42	52.80	2,217.60
- Cobalt /accelerator (300g)	g	0	0	3	3	263.16	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	87.72	263.16
- Non-sag cabosil	kg	0	0	1.5	1.5	3060	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1.5	2,040.00	3,060.00
-Hand gloves	pcs	0	0	75	75	4875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	65.00	4,875.00
-Cutter	pcs	0	0	9	9	1800	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	200.00	1,800.00
-Scissor	pcs	0	0	6	6	1200	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	200.00	1,200.00
-Paint brush size 3"	pcs	0	0	12	12	2400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	200.00	2,400.00
- Mini paint roller size 4" roller cotton	pcs	0	0	12	12	1020	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	85.00	1,020.00
-Dipper plastic (small 1L capacity)	pcs	0	0	9	9	45	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	9	5.00	45.00
-Pail Plastic small (10kg capacity)	pcs	0	0	15	15	1875	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	15	125.00	1,875.00
-Waste rag cotton	pcs	0	0	6	6	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	100.00	600.00
-Cutting disc, 4"x3/ 32"x5/8"	pcs	0	0	6	6	900	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	150.00	900.00
- Fiber sander disc, grif #36, 4" /100m	pcs	0	0	6	6	480	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	80.00	480.00
- Fiber sander disc, grif #4" /100m	pcs	0	0	6	6	600	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	100.00	600.00
- Marine epoxy (A&B) small	pcs	0	0	12	12	3000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	12	250.00	3,000.00
-Dust mask,cotton with air breather	pcs	0	0	75	75	3750	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	75	50.00	3,750.00
-Safety goggles/eye glass	pcs	0	0	30	30	5400	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	30	180.00	5,400.00
-Training shirts for 3 trainings @28 pcs per training	pcs	0	0	84	84	42000	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	84	500.00	42,000.00
D. Miscellaneous & Contingency	ls	0	0	1	1	23152	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	23,152.00	23,152.00
Regulatory Trainings (2 Trainings)																									
1. Fishery Examiners Training Course-Post																									
3 Evaluation																									551,795.00
A4 Plastic zipper envelop documets storage pouch	pcs	0	0	60	60	3,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	50.00	3,000.00
High Quality Notebook (50 leaves)	pcs	0	0	60	60	1,800.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	30.00	1,800.00
High Quality Ball pen, 0.5	pcs	0	0	60	60	1,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	60	20.00	1,200.00
Cartolina	pcs	0	0	10	10	220.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	22.00	220.00
Marker (black/blue)	pcs	0	0	5	5	375.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	75.00	375.00

- Evap. Milk	cans	0	0	10	10	600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10	60.00	600.00	
- All Purpose Flour	kg	0	0	10	10	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10	100.00	1,000.00	
- Baking Powder	packs	0	0	4	4	400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	100.00	400.00	
- Baking Soda	pack	0	0	1	1	150.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00	
- Bell Pepper	kg	0	0	4	4	200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	50.00	200.00	
- Biscocho	packs	0	0	5	5	500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5	100.00	500.00	
- Black Pepper Powder	packs	0	0	8	8	400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	8	50.00	400.00	
- Brown Sugar	kg	0	0	5	5	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5	200.00	1,000.00	
- Butter	pcs	0	0	8	8	1,600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	8	200.00	1,600.00	
- Cane Vinegar	liter	0	0	8	8	560.00	0	0	0	0	0	0	0	0	0	0	0	0	0	8	70.00	560.00	
- Carrots	kg	0	0	4	4	600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	150.00	600.00	
- Carrots	kg	0	0	2	2	300.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	150.00	300.00	
- Catsup	pcs	0	0	2	2	88.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	44.00	88.00	
- Cheese	pcs	0	0	5	5	350.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5	70.00	350.00	
- bbq Powder	packs	0	0	8	8	800.00	0	0	0	0	0	0	0	0	0	0	0	0	0	8	100.00	800.00	
- Cheese Bar	pcs	0	0	5	5	900.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5	180.00	900.00	
- Choco chips	cans	0	0	4	4	480.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	120.00	480.00	
- Choco Powder	kg	0	0	4	4	280.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	70.00	280.00	
- Cocoa powder	pcs	0	0	2	2	180.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	90.00	180.00	
- Condensed Milk	cans	0	0	10	10	800.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10	80.00	800.00	
- Cooking Oil	packs	0	0	10	10	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10	100.00	1,000.00	
- Corn Oil	packs	0	0	10	10	1,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10	150.00	1,500.00	
- Disposable rectangular Containers 10's	pack	0	0	2	2	400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	200.00	400.00	
- Disposable circular Containers 10's	pack	0	0	2	2	400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	200.00	400.00	
- Disposable bowl Containers 10's	pcs	0	0	2	2	400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	200.00	400.00	
- Eggs	tray	0	0	4	4	800.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	200.00	800.00	
- Fruit Cocktail	pcs	0	0	2	2	280.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	140.00	280.00	
- Garlic	kg	0	0	6	6	1,140.00	0	0	0	0	0	0	0	0	0	0	0	0	0	6	190.00	1,140.00	
- Onion	kg	0	0	6	6	1,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	6	200.00	1,200.00	
- Garlic Powder	packs	0	0	8	8	400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	8	50.00	400.00	
- Onion Powder	packs	0	0	8	8	400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	8	50.00	400.00	
- Ginger	kg	0	0	2	2	200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	100.00	200.00	
- Ice Blocked	blk	0	0	2	2	500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	250.00	500.00	
- Lumpia wrapper	pack	0	0	10	10	900.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10	90.00	900.00	
- Lye	bot	0	0	1	1	150.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	150.00	150.00	
- Paper plates	packs	0	0	4	4	400.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	100.00	400.00	
- Paper towel	packs	0	0	2	2	180.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	90.00	180.00	
- Pickles	bot.	0	0	4	4	600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	150.00	600.00	
- Pineapple 1d/bits (500gms.)	cans	0	0	5	5	500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5	100.00	500.00	
- Mixed Fruit/cocktail (500g)	can	0	0	2	2	500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	250.00	500.00	
- Raisins	packs	0	0	10	10	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	10	100.00	1,000.00	
- Refined Salt	kg	0	0	2	2	160.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	80.00	160.00	
- Roasted Peanut (350-500gms.)	kg	0	0	4	4	280.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	70.00	280.00	
- Shortening (500gms)	kg	0	0	2	2	200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	100.00	200.00	
- siling labuyo	kg	0	0	1	1	200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	200.00	200.00	
- Soy Sauce	pcs	0	0	2	2	72.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	36.00	72.00	
- Sweet Chili Sauce	pcs	0	0	2	2	140.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	70.00	140.00	
- Vanilla (120ml)	bot.	0	0	2	2	200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	100.00	200.00	
- Vinegar	liter	0	0	2	2	152.00	0	0	0	0	0	0	0	0	0	0	0	0	0	2	76.00	152.00	
- White Sugar	kg	0	0	3	3	450.00	0	0	0	0	0	0	0	0	0	0	0	0	0	3	150.00	450.00	
at ZSP/ZDN (bangus processing TOT 25 pax @ P1,300/pax	pax	0	0	0	0	-	0	0	0	0	0	25	0	0	25	97500	0	0	0	0	25	3,900.00	97,500.00
- 3 meals and 2 snacks w/ accommodation for 3 days at ZC/IC (bottling) 25 pax @ P1,300/pax	pax	0	0	0	0	-	0	0	0	0	0	0	25	0	25	97500	0	0	0	0	25	3,900.00	97,500.00
- 3 meals and 2 snacks w/ accommodation for 3 days at ZSP (Gouper live transport) 25 pax @ P1,300/pax	pax	0	0	0	0	-	0	0	25	25	97500	0	0	0	0	0	0	0	0	0	25	3,900.00	97,500.00
- 1 meal and 2 snacks for 3 days (live-out) at ZDS (bangus processing w/ Fisherfolk) 25 pax @ P550/pax	pax	0	25	0	25	41,250.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	1,650.00	41,250.00
- 1 meal and 2 snacks for 3 days (live-out) at ZDN (Value adding w/ Fisherfolk) 25 pax @ P550/pax	pax	0	0	25	25	41,250.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	1,650.00	41,250.00

1 meal and 2 snacks for 2 days (Dapitan City, ZDN) @ P550.00/pax	pax	0	0	0	0				0	0	0	25	25	27,500.00	0	0	0	0	0.00	0	0	0	0	0.00	25.00	1,100.00	27,500.00		
MEETINGS, SEMINARS, WORKSHOPS AND CONSULTATIONS																													
TARGET SETTING (4 Provinces and 1 Regional)																													
1. Meals (3 meals/pax x 1 meeting)	pax	0	0	200	200				70,000.00					0	0				0	0					0	0	200	350.00	70,000.00
2. Snacks (2 snacks/pax x 1 meeting)	pax	0	0	200	200				70,000.00					0	0				0	0					0	0	200	350.00	70,000.00
3. Notebook (48-50 leaves)	dozen	0	0	17	17				2,040.00					0	0				0	0					0	0	17	120.00	2,040.00
4. Ballpen (0.5mm) (50 pieces/box)	box	0	0	5	5				1,225.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	245.00	1,225.00	
5. Computer Ink	set	0	0	5	5				18,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	5	3,600.00	18,000.00		
7. Specialty Paper	pack	0	0	25	25				500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	25	20.00	500.00		
8. Pencil (Monggol No. 2)	dozen	0	0	17	17				1,479.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	87.00	1,479.00		
9. Bond Paper (Legal)	ream	0	0	6	6				1,290.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	215.00	1,290.00		
10. Expandable Envelope w/ elastic (Legal)	dozen	0	0	17	17				1,938.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	17	114.00	1,938.00		
11. Accomodation	pax	0	0	45	45				36,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	45	800.00	36,000.00		
12. Bond Paper (Short)	ream	0	0	6	6				1,188.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	6	198.00	1,188.00		
Regional Management Committee Meeting (RMANCOMM) 12 Meetings																													
1. Meals (3 meals/pax x 12 meetings)	pax	1	1	1	3				12,600.00	1	1	1	3	12600	1	1	1	3	12600	1	1	1	3	12600	12	4,200.00	50,400.00		
2. Snacks (2 snacks/pax x 12 meetings)	pax	1	1	1	3				12,600.00	1	1	1	3	12600	1	1	1	3	12600	1	1	1	3	12600	12	4,200.00	50,400.00		
3. Ballpen (0.5mm) (50 pieces/box)	box	3	2	1	6				1,470.00	1	1	1	3	735	1	1	1	3	735	1	1	1	3	735	15	245.00	3,675.00		
4. Notebook (48-50 leaves)	dozen	6	6	6	18				2,160.00	6	6	5	17	2040	5	5	5	15	1800	5	5	5	15	1800	65	120.00	7,800.00		
5. Expandable Envelope w/ elastic (Legal)	dozen	6	6	6	18				2,052.00	6	6	5	17	1938	5	5	5	15	1710	5	5	5	15	1710	65	114.00	7,410.00		
6. Bond Paper (Legal)	ream	2	2	2	6				1,290.00	2	2	2	6	1290	2	2	2	6	1290	2	2	2	6	1290	24	215.00	5,160.00		
7. Bond Paper (Short)	ream	2	2	2	6				1,188.00	2	2	2	6	1188	2	2	2	6	1188	2	2	2	6	1188	24	198.00	4,752.00		
8. Accomodation	pax	10	10	10	30				24,000.00	10	10	10	30	24000	10	10	10	30	24000	10	10	10	30	24000	120	800.00	96,000.00		
9. Computer Ink	set	1	0	0	1				1,800.00	1			1	1800	1			1	1800	1			1	1800	4	1,800.00	7,200.00		
Physical and Financial Review and Assessment (Quarter, Midyear and Annual)																													
3 meals & 2 snack for 4 days @ 65 pax P1,200/pax	pax	65	0	0	65				312,000.00	0	0	65	65	312000	0	0	0	0	0	65				65	312000	195	4,800.00	936,000.00	
Activity Kits	set	65	0	0	65				32,500.00	0	0	65	65	32500	0	0	0	0	0	65	0	0	65	32500	195	500.00	97,500.00		
Supplies & Materials (stationery paper, ballpens, notebook)		1	0	0	1				2,000.00	0	0	1	1	2000	0	0	0	0	0	1	0	0	1	2000	3	2,000.00	6,000.00		
Miscellaneous Expenses (5%)		1	0	0	1				18,225.00	0	0	1	1	18225	0	0	0	0	0	1	0	0	1	18225	3	18,225.00	54,675.00		
Year-end Review		0	0	0	0				-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1,202,000.00	
1. Meals (3 meals/2 days)	pax	0	0	0	0				-	0	0	0	0	0	0	0	0	0	0	0	0	350	350	612500	350	1,750.00	612,500.00		
3. Accomodation	pax	0	0	0	0				-	0	0	0	0	0	0	0	0	0	0	0	0	45	45	108000	45	2,400.00	108,000.00		
4. Activity Kit	pcs	0	0	0	0				-	0	0	0	0	0	0	0	0	0	0	0	0	35	35	17500	35	500.00	17,500.00		
5. Supplies and Materials		0	0	0	0				-	0	0	0	0	0	0	0	0	0	0	0	0	1	1	5000	1	5,000.00	5,000.00		
6. Miscellaneous expenses		0	0	0	0				-	0	0	0	0	0	0	0	0	0	0	0	0	1	1	459000	1	459,000.00	459,000.00		
FARMC Meeting/Strenghtening/Re-Organization																													
- Notebook	pcs	0	0	400	400				10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	25.00	10,000.00		
- Ballpen	pcs	0	0	400	400				8,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	20.00	8,000.00		
- Tarpaulin	pcs	0	0	1	1				750.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	750.00	750.00		
Catering Services: 1 meal & 2 snacks for 1 day of 20 target municipalities		0	0	400	400				200,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	400	500.00	200,000.00		
Provincial Fisherfolk Selection in ZDS & Electon of CY 2023 Regional Fisherfolk Director																													

3 Meals and Accomodation for 2 days @ 20 pax	pax	20	0	0	20	60,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	20	3,000.00	60,000.00	
1 meal and 2 snacks for 1 day @ 35 pax	pax	35	0	0	35	19,250.00	0	0	0	0	0	0	0	0	0	0	0	0	0	35	550.00	19,250.00	
Document back pack @ 35 pcs	pcs	35	0	0	35	21,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	35	600.00	21,000.00	
FISHERFOLK MONTH CELEBRATION CY 2023																							654,000.00
I. Tarpaulin	pcs	0	0	0	0	-	0	10	0	10	7500	0	0	0	0	0	0	0	0	10	750.00	7,500.00	
II. Catering Services during Installation of RFD 2023 @ 80 pax	pax	0	0	0	0	-	0	80	0	80	44000	0	0	0	0	0	0	0	0	80	550.00	44,000.00	
III. 3 meals with Accomodation 2 days	pax	0	0	0	0	-	0	30	0	30	90000	0	0	0	0	0	0	0	0	30	3,000.00	90,000.00	
IV. 3 meals and 2 snacks during community immersion at ZC/IC ZDN, ZDS & ZSP for 15 days @ 8pax	pax	0	0	0	0	-	8	0	0	8	108000	0	0	0	0	0	0	0	0	8	13,500.00	108,000.00	
V. Catering Services during Culmination Program of RFD @ 100 pax	pax	0	0	0	0	-	0	0	100	100	55000	0	0	0	0	0	0	0	0	100	550.00	55,000.00	
VI. Heavy Snacks for Coastal Clean-up at ZDN, ZDS, ZSP, ZC and Isabela City @ 300 pax	pax	0	0	0	0	-	0	300	0	300	75000	0	0	0	0	0	0	0	0	300	250.00	75,000.00	
VII. Token of recognition for FRDs @ 18 pcs	pcs	0	18	0	18	36,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	18	2,000.00	36,000.00	
VIII. Certificates for Posthumous Awards @ 4 pcs	pcs	0	4	0	4	8,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	4	2,000.00	8,000.00	
IX. Fisherfolk Month Polo-Shirt w/ embroidery @ 250 pcs	pcs	0	250	0	250	200,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	250	800.00	200,000.00	
Office uniform @ 2sets	sets	0	0	0	0	-	0	2	0	2	4000	0	0	0	0	0	0	0	0	2	2,000.00	4,000.00	
Cellular phone with camera @ 1 unit	unit	0	0	0	0	-	0	1	0	1	18000	0	0	0	0	0	0	0	0	1	18,000.00	18,000.00	
RATA of the FRD @ 1pax	pax	0	0	0	0	-	0	1	0	1	8500	0	0	0	0	0	0	0	0	1	8,500.00	8,500.00	
MMK Meeting and Evaluation		0	0	0	0		0	0	0	0	0	0	0	0	0	0	0	0	0			328,200.00	
Customized Envelop	pcs	15	0	0	15	6,750.00	0	0	15	15	6750	0	0	0	0	0	0	0	0	30	450.00	13,500.00	
Notebook (Double spring)	pcs	15	0	0	15	900.00	0	0	15	15	900	0	0	0	0	0	0	0	0	30	60.00	1,800.00	
Ball pen	pcs	15	0	0	15	225.00	0	0	15	15	225	0	0	0	0	0	0	0	0	30	15.00	450.00	
A. Desk Evaluation (3 days)	pax	0	0	0	0	-	0	0	15	15	67500	0	0	0	0	0	0	0	0	15	4,500.00	67,500.00	
- Zamboanga del Norte (2 days)	pax	0	0	0	0	-	0	0	15	15	45000	0	0	0	0	0	0	0	0	15	3,000.00	45,000.00	
- Zamboanga del Sur (2 days)	pax	0	0	0	0	-	0	0	15	15	45000	0	0	0	0	0	0	0	0	15	3,000.00	45,000.00	
- Zamboanga Sibugay (2 days)	pax	0	0	0	0	-	0	0	15	15	45000	0	0	0	0	0	0	0	0	15	3,000.00	45,000.00	
- Zambo. City & Isabela City (1 day)	pax	0	0	0	0	-	0	0	15	15	22500	0	0	0	0	0	0	0	0	15	1,500.00	22,500.00	
- Final Deliberation (1 day)	pax	0	0	0	0	-	0	0	15	15	22500	0	0	0	0	0	0	0	0	15	1,500.00	22,500.00	
III. Oxygen refill (16 tanks)	tanks	0	0	0	0	-	0	0	16	16	3200	0	0	0	0	0	0	0	0	16	200.00	3,200.00	
IV. Plaques of appreciation	pcs	0	0	0	0	-	0	0	5	5	11000	0	0	0	0	0	0	0	0	5	2,200.00	11,000.00	
V. Polo Shirt for the Evaluators & Partners	pcs	0	0	0	0	-	0	0	50	50	40000	0	0	0	0	0	0	0	0	50	800.00	40,000.00	
VI. Tarpaulin	pc	0	0	0	0	-	0	0	1	1	750	0	0	0	0	0	0	0	0	1	750.00	750.00	
VII. Miscellaneous & Contingency cost	ls	0	0	0	0	-	0	0	1	1	10000	0	0	0	0	0	0	0	0	1	10,000.00	10,000.00	
Meeting and Evaluation Gawad Saka Nominees for Outstanding Fisherfolk/Aquaculture & Search for Outstanding Municipal/City FARM in Regional Level CY 2023																							257,500.00
Catering Services: Meals and Accommodation	pax	0	5	0	5	7,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5	1,500.00	7,500.00	
I. Catering Services: Meals and Accommodation for 4 days @ 5 pax	pax	0	5	0	5	30,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	5	6,000.00	30,000.00	
Fish Capture	1 award	0	1	0	1	50,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00	
Aquaculture	1 award	0	1	0	1	50,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	50,000.00	50,000.00	
FARMC	1 award	0	1	0	1	75,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	75,000.00	75,000.00	

III. Incentives of the assisting LGU Technician for 3 categories	3 pax	0	3	0	3	45,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	15,000.00	45,000.00	
Mandatory Training for Fish Sellers, Fish Dealers, Transporter or Exporters on the Detection of Fish Caught through the use of explosives																									
																									62,590.00
1 meal & 2 snacks for 1 day (Ipil) 40 pax @ 500 per pax	pax	0	0	0	0	-	0	1	0	1	20000	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00	
1 meal & 2 snacks for 1 day (Mabuhay) 40 pax @ 500 per pax	pax	0	0	0	0	-	0	0	1	1	20000	0	0	0	0	0	0	0	0	0	0	1	20,000.00	20,000.00	
1 meal & 2 snacks for 1 day (Malangas) 40 pax @ 500 per pax	pax	0	0	0	0	-	0	0	0	0	0	1	0	0	1	20000	0	0	0	0	0	1	20,000.00	20,000.00	
Tarpaulin 3x8 ft w/ lay out	pcs	0	0	0	0	-	0	1	0	1	800	0	0	0	0	0	0	0	0	0	0	1	800.00	800.00	
Aluminum trays 12x18 inches	pcs	0	0	0	0	-	0	2	0	2	600	0	0	0	0	0	0	0	0	0	0	2	300.00	600.00	
Dissecting scissors stainless	pcs	0	0	0	0	-	0	2	0	2	1000	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00	
Isopropyl Alcohol 350 ml 70% Sol	pcs	0	0	0	0	-	0	1	0	1	190	0	0	0	0	0	0	0	0	0	0	1	190.00	190.00	
Review and Orientation on the Prohibited Fishery Products under CITES																									192,675.00
2 meals & 2 snacks for 1 day	pax	0	0	0	0	-	0	0	0	0	0	45	45	45000	0	0	0	0	0	0	0	45	1,000.00	45,000.00	
Quarantine Uniform for Inspection with logo	pcs	0	0	0	0	-	0	0	0	0	0	25	25	75000	0	0	0	0	0	0	0	25	3,000.00	75,000.00	
Activity Lite (Notebook, ballpen, Polo-shirt & etc.)	pcs	0	0	0	0	-	0	0	0	0	0	45	45	45000	0	0	0	0	0	0	0	45	1,000.00	45,000.00	
Supplies & Materials		0	0	0	0	-	0	0	0	0	0	1	1	5000	0	0	0	0	0	0	0	1	5,000.00	5,000.00	
Resource Speaker Honorarium		0	0	0	0	-	0	0	0	0	0	1	1	10000	0	0	0	0	0	0	0	1	10,000.00	10,000.00	
Plaque for Resource Speaker	pc	0	0	0	0	-	0	0	0	0	0	1	1	3500	0	0	0	0	0	0	0	1	3,500.00	3,500.00	
5% Contingency		0	0	0	0	-	0	0	0	0	0	1	1	9175	0	0	0	0	0	0	0	1	9,175.00	9,175.00	
Orientation on FAO 198-1 & Mobile Issuance of Commercial Vessel/Gear & Fisherman's License																									120,000.00
3 meal & 2 snacks for 2 days	pax	0	0	0	20	30,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	1,500.00	30,000.00	
3 meal & 2 snacks for 2 days		0	0	0	0	-	0	0	20	20	30000	0	0	0	0	0	0	0	0	0	0	20	1,500.00	30,000.00	
3 meal & 2 snacks for 2 days		0	0	0	0	-	0	0	0	0	0	0	20	20	30000	0	0	0	0	0	0	20	1,500.00	30,000.00	
3 meal & 2 snacks for 2 days		0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	20	0	20	30000	20	1,500.00	30,000.00		
CY 2023 Bi-Annual Performance Review & Assessment for PFO, ZDN					1																				48,000.00
- 1 meal and 2 snacks for 1 day (Venue: PFO) 40 @ 600 php per pax	pax	0	0	0	0	-	0	40	0	40	24000	0	0	0	0	0	0	0	0	0	0	40	600.00	24,000.00	
- 1 meal and 2 snacks for 1 day (Venue: PFO) 40 @ 600 php per pax		0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	40	0	40	24000	40	600.00	24,000.00		
Participation Araw ng ZDN "SAULOG" (PFO Zamboanga del Norte)																									6,250.00
- Heavy Snacks	pax	0	0	0	0	-	0	0	25	25	6250	0	0	0	0	0	0	0	0	0	0	25	250.00	6,250.00	
Participation of the "ADLAW SA DIPOLOG 2023" Araw ng Dipolog, ZDN Celebration																									6,250.00
- Heavy Snacks	pax	0	0	0	0	-	0	0	0	0	0	25	0	0	25	6250	0	0	0	0	0	25	250.00	6,250.00	
Conduct of Semestral Meeting with LGU Fishery Technicians and Technical Staffs in the Province of Zamboanga Sibugay CY 2023.																									50,000.00
- 1st Semester Meeting																									
Catering Services (1 meal and 2 snacks for 1 day) @	pax	0	0	0	0	-	0	50	0	50	25000	0	0	0	0	0	0	0	0	0	0	50	500.00	25,000.00	

2nd Semester Meeting																									
Catering Services (1 meal and 2 snacks for 1 day)		0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	50	0	50	25000	50	500.00	25,000.00	
Participation Araw ng Zamboanga Sibugay 2023		0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	51,000.00	
- 40 pax Catering Services (1 meal and 2 snacks for 1 day)	pax	0	40	0	40	20,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	500.00	20,000.00	
- 62 pcs Polo Shirt with Embroidered Logo and Print/ or Polo Shirt with Sublimation Logo and Print	pcs	0	62	0	62	31,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	62	500.00	31,000.00	
Participation Araw ng Ipil, Zamboanga Sibugay 2023					0	-																0	0	20,000.00	
- 40 pax Catering Services (1 meal and 2 snacks for 1 day)	pax	0	0	0	0	-	0	0	0	0	0	0	0	40	0	0	40	20000	0	0	0	0	40	500.00	20,000.00
Participation Araw ng Zamboanga Del Sur CY 2023																								30,480.00	
Tarpaulin (4x5)	pc	0	0	0	0	-	0	0	0	0	0	0	1	1	480	0	0	0	0	0	0	1	480.00	480.00	
-1 meal and 2 snacks	pax	0	0	0	0	-	0	0	0	0	0	0	50	50	30000	0	0	0	0	0	0	50	600.00	30,000.00	
Personnel and Organization Development Training for BFAR-IX Employees and Selected Personnel																									
704,000.00																									
- Registration Fee for Alay sa Bayan (ALAB) 20 regular employees (Appointed CY 2022 and CY 2023)	pax	0	0	0	0	-	20	0	0	20	120000	0	0	0	0	0	0	0	0	0	0	20	6,000.00	120,000.00	
- Skills Building for Office Secretaries, Administrative Assistants and Support Staff, 15 selected regular and CDS Personnel	pax	0	0	0	0	-	0	15	0	15	30000	0	0	0	0	0	0	0	0	0	0	15	2,000.00	30,000.00	
- Pre-retirement Counseling for Government employees (4 retirees)	pax	0	0	0	0	-	0	0	0	0	0	4	0	0	4	16000	0	0	0	0	0	4	4,000.00	16,000.00	
- Supervisory Development Course (SDC) (7 Supervisors)	pax	0	0	0	0	-	0	0	0	0	0	0	0	7	7	49000	0	0	0	0	0	7	7,000.00	49,000.00	
- Supplies and Materials	various	0	0	0	0	-	0	0	0	0	0	0	0	1	1	5000	0	0	0	0	0	1	5,000.00	5,000.00	
- Miscellaneous	various	0	0	0	0	-	0	0	0	0	0	0	0	1	1	6000	0	0	0	0	0	1	6,000.00	6,000.00	
Conduct of Fishpond Inspection and Verification		3	3	3	9	54,000.00	3	3	3	9	54000	3	3	3	9	54000	3	3	3	9	54000	36	6,000.00	216,000.00	
Repair of FLA Record Section (Phase 2)		0	0	0	0	-	1	0	0	1	150000	0	0	0	0	0	0	0	0	0	0	1	150,000.00	150,000.00	
Computer Upgrade		0	0	0	0	-	2	0	0	2	40000	0	0	0	0	0	0	0	0	0	0	2	20,000.00	40,000.00	
Fishpond Inspection Uniform Set		0	0	0	0	-	12	0	0	12	72000	0	0	0	0	0	0	0	0	0	0	12	6,000.00	72,000.00	
Orientation on FRO 138-1 and Mobile Issuance of Commercial Fishing Vessel/ Gear and Fisherman's License																								120,000.00	
10 pax @ 1,500/day 3 meals & 2 snacks x 2 days x 4 quarters		0	0	0	0	-	1	0	0	1	120000	0	0	0	0	0	0	0	0	0	0	1	120,000.00	120,000.00	
Conduct of Consultation/ Meeting on Capacitating Municipal Fisherfolk Project at Sindangan, Zamboanga del Norte.					0	-				0	0				0	0					0	0	0	40,425.00	
1 meal and 2 snacks for 1 day	pax	0	70	0	70	38,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	70	550.00	38,500.00	
Miscellaneous Expenses (5%)		0	1	0	1	1,925.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	1,925.00	1,925.00	
12th YEAR LIFTING CEREMONY FOR THE OPEN SEASON ON SARDINES FISHING																									
295,355.00																									
2 meals and 1 snack (during lifting ceremony)	pax	0	0	150	150	180,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	150	1,200.00	180,000.00	
Meals & Accomodation for 1 day (Standard room good for 2 people 4,000/room)	pax	0	0	10	10	20,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	10	2,000.00	20,000.00	
Activity kit (per VIP)	sets	0	0	20	20	40,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	2,000.00	40,000.00	

3x5- Welcome guests & participants	pcs	0	0	2	2	1,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	500.00	1,000.00	
4x6- 12 Open Season	pcs	0	0	2	2	1,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	600.00	1,200.00	
4x6- Backdrop	pcs	0	0	2	2	1,600.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	2	800.00	1,600.00	
3x8- PBBM/ Sen. Imee Marcos/ Usec/ National Director/ RED Arpa/ Sec. Pangasinan	pcs	0	0	7	7	4,200.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7	600.00	4,200.00	
Labor & Materials for construction of stage	l	0	0	1	1	13,290.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	13,290.00	13,290.00	
T-Shirt Sublimation	pcs	0	0	40	40	20,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	40	500.00	20,000.00	
Contingencies (5%)	pcs	0	0	1	1	14,065.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	14,065.00	14,065.00	
Ceremonial Launching of the Multi-species Marine Hatchery Pursuant to RA No. 10856 in Jose Dalman ZDN																							113,925.00	
1meal & 1 snack during the ceremonial launching for 1 day	pax	0	0	50	50	25,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	50	500.00	25,000.00	
1 meal & 1 snack side meeting w/ National Director & Guest Officials, Regional Management Team (1 day)	pax	0	0	20	20	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	500.00	10,000.00	
Meals & Accommodation for Guest/Officials (for 2 days)	pax	0	0	20	20	60,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	3,000.00	60,000.00	
a. Lays	pcs	0	0	20	20	2,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	100.00	2,000.00	
b. Tokens	pcs	0	0	20	20	10,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	20	500.00	10,000.00	
c. Trepaulin/Billboard (1pc-4x8, 2pcs-4x6)	pcs	0	0	3	3	1,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	3	500.00	1,500.00	
Miscellaneous Expenses (5%)		0	0	1	1	5,425.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	5,425.00	5,425.00	
Operation & Management of the Multi-species Marine Hatchery in Jose Dalman ZDN																							1,872,768.64	
1. Laboratory Aide (SG7)		0	0	1	1	18,620.00	1	1	1	3	55860	1	1	0	2	37240	0	0	0	0	0	6	18,620.00	111,720.00
2. Hatchery Aide (SG4)		0	0	1	1	15,586.00	1	1	1	3	46758	1	1	0	2	31172	0	0	0	0	0	6	15,586.00	93,516.00
3. Maintenance Service Crew (SG1)		0	0	1	1	13,000.00	1	1	1	3	39000	1	1	0	2	26000	0	0	0	0	0	6	13,000.00	78,000.00
4. Security Guard (SG1)		0	0	2	2	26,000.00	2	2	2	6	78000	2	2	0	4	52000	0	0	0	0	0	12	13,000.00	156,000.00
-Milkfish 900kwh/run, 10 runs/6mons		0	0	4500	4500	67,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4500	15.00	67,500.00
-Pompano 900kwh/run, 5 runs/6mons		0	0	4500	4500	67,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	4500	15.00	67,500.00
-Mangrove Crab		0	0	7500	7500	112,500.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	7500	15.00	112,500.00
2. Water Bill		0	0	1	1	20,000.00	1	1	1	3	60000	1	1	0	2	40000	0	0	0	0	0	6	20,000.00	120,000.00
3. Internet Bill		0	0	1	1	2,700.00	1	1	1	3	8100	1	1	0	2	5400	0	0	0	0	0	6	2,700.00	16,200.00
4. Telephone/Cellphone Communication		0	0	1	1	1,000.00	1	1	1	3	3000	1	1	0	2	2000	0	0	0	0	0	6	1,000.00	6,000.00
5. Office Supplies	ls	0	0	1	1	84,428.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	84,428.20	84,428.20
6. Laboratory Materials/consumable	ls	0	0	1	1	273,294.20	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	273,294.20	273,294.20
7. Hatchery Materials/consumable (fees, chemical, etc.)	ls	0	0	1	1	401,009.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	401,009.00	401,009.00
8. Housewares and Furniture	ls	0	0	1	1	108,458.00	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	108,458.00	108,458.00
9. Repair and maintenance (5%hatchery life support equipment)	ls	0	0	1	1	176,643.24	0	0	0	0	0	0	0	0	0	0	0	0	0	0	0	1	176,643.24	176,643.24
PARTICIPATION AND CONDUCT OF TRADE FAIRS AND EXHIBITS																							257,366.11	
1 Aqualink Trade Fair																							68,100.00	
1. Fish & Fishery Products for Display Curacha 30 kls.	klis	0	0	0	0	-	30	0	0	30	18000	0	0	0	0	0	0	0	0	0	0	30	600.00	18,000.00
- Bottled Sardines 5 boxes @ 2,360	boxes	0	0	0	0	-	5	0	0	5	11800	0	0	0	0	0	0	0	0	0	0	5	2,360.00	11,800.00
- Alavar Sauce 10kls. @650/ld	klis.	0	0	0	0	-	10	0	0	10	6500	0	0	0	0	0	0	0	0	0	0	10	650.00	6,500.00

76th BFAR Anniversary Celebration Activities, Sportsfest & Salamat Mabuhay for CY 2023																							852,500.00		
1	T-shirt	pcs	0	0	0	0	-	0	0	0	0	0	0	300	0	0	0	0	0	0	300	400.00	120,000.00		
2	Meals & Snacks @ 800.00/pax for 200 pax for 3 days	pax	0	0	0	0	-	0	0	0	0	0	0	200	0	0	0	0	0	0	200	2,400.00	480,000.00		
3	Sport Fest and Fun Game Prizes		0	0	0	0	-	0	0	0	0	0	0	1	0	0	0	0	0	0	1	40,000.00	40,000.00		
4	Retirement Ring (for the four retirees)	pax	0	0	0	0	-	0	0	0	0	0	0	4	0	0	0	0	0	0	4	40,000.00	160,000.00		
5	Tarpaulin 8'x6'	pcs	0	0	0	0	-	0	0	0	0	0	0	8	0	0	0	0	0	0	8	1,000.00	8,000.00		
6	Honorarium for the referee and resource persons, Zumba and Taebo		0	0	0	0	-	0	0	0	0	0	0	1	0	0	0	0	0	0	1	12,000.00	12,000.00		
7	Other miscellaneous expenses		0	0	0	0	-	0	0	0	0	0	0	1	0	0	0	0	0	0	1	32,500.00	32,500.00		
GAD- ACTIVITIES																									
CY 2023 Calendar of Activities In Participation to the Womens's Month Celebration																							0		
1	meal and 2 snacks for 70 pax		0	0	70	70	3,430,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	70	49,000.00	3,430,000.00		
	Collateral Advocacy Print-out Sublimation t-shirt @ 500 x 260 pax		0	0	260	260	130,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	260	500.00	130,000.00		
	Supplies & Materials		0	0	1	1	15,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	15,000.00	15,000.00		
	Miscellaneous Expenses (5%)		0	0	1	1	8,950.00	0	0	0	0	0	0	0	0	0	0	0	0	0	1	8,950.00	8,950.00		
GAD- ACTIVITIES																									
Orientation / Seminar on Breast Cancer Awareness																									
1	meal & 2 snack for 70 pax	pax	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	70	700.00	49,000.00		
	Honorarium of Speakers (3 speakers)	pax	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	3	3,000.00	3,000.00			
	Activity Kit for 70 pax	pax	0	0	0	0	-	0	0	0	0	0	0	0	0	0	0	0	0	0	70	350.00	24,500.00		
Conduct of Monthly Red Tide Sampling and Monitoring at Tantanang Bay and Dumanquilas Bay, ZSP for CY 2023																							0		
	- Collection of Shellfish and Sea-urchin	pax	4	4	4	12	6,000.00	4	4	4	12	6000	4	4	4	12	6000	4	4	4	12	6000	48	500.00	24,000.00
	- Ice chest /Ice Box Medium Size	pcs	4	4	4	12	1,800.00	4	4	4	12	1800	4	4	4	12	1800	4	4	4	12	1800	48	150.00	7,200.00
	- Packing Materials (Transparent Cellophane 4x12)	bag	4	4	4	12	600.00	4	4	4	12	600	4	4	4	12	600	4	4	4	12	600	48	50.00	2,400.00
DEVELOPMENT & PRODUCTION OF BFAR IX IEC MATERIALS AND CONDUCT OF IEC ACTIVITIES CY 2023																							32,214,352.00		
1. Reproduction of IEC materials (target : 12,000 pieces)																							0		
A)	70 copies Annual Report Size : 8.5" x 11" ; 40 -page;	copy	0	0	70	70	70,000.00	0	0	0	0	0	0	0	0	0	0	0	0	0	70	1,000.00	70,000.00		
B)	BFAR IX Zampen newsletter @ 100 pieces Size : 8.5" x 11" ; 20-page;	copy	0	0	0	0	-	0	0	50	50	45000	0	0	0	0	0	0	0	50	50	45000	100	900.00	90,000.00
C)	Brochures @ 4,000 pieces Brochure A4- Trifold, glossy, laminated, 120gsm	pcs	0	0	200	200	5,200.00	0	0	1900	1900	49400	0	0	1900	1900	49400	0	0	0	4000	26.00	104,000.00		
D)	Posters @ 500 pieces (4 kinds)Size: 16.5" x 19" Pap	pcs	0	0	0	0	-	100	200	300	48000	100	0	100	16000	100	100	16000	0	0	500	160.00	80,000.00		
E)	Tarpaulin @ 20 pieces (Asstd. kinds) Size: 4ft x 6ft/ 4ft x 8ft	pcs	0	0	0	0	-	2	2	2	6	4500	2	3	3	8	6000	2	2	2	6	4500	20	750.00	15,000.00
F)	RA 10654 Booklet (tagalog version) @ 30 Size : A5 " 5.83 x 8.27 in" ; 60 -page; Paper: Cover page-C2S paper matte laminated; Contents: C2S paper glossy, 120 gsm		0	0	0	0	-	10	0	0	10	12000	10	0	0	10	12000	10	0	0	10	1,200.00	36,000.00		

- HAB Monitoring (including airway bill and other misc.)					0	-				0	-				0	-			0	-			0	-			0	-			0	-								
@ Php 5,000.00/pax/travel x 1 travel/month			3	3	3	9	45,000.00		3	3	3	9	45,000.00		3	3	3	9	45,000.00		36	5,000.00										180,000.00								
A. TOTAL																																		121,448,671.78						
B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)																																		12,144,867.18						
C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)																																								
D. GRAND TOTAL (A + B + C)																																		133,593,538.96						
E. APPROVED BUDGET BY THE AGENCY HEAD In Figures and Words:																																		-						
F. MONTHLY CASH REQUIREMENTS																																		-						
G.1 Available at Procurement Service Stores							287,941.84						158,267.22																				429,657.78			689,276.26			1,565,143.10	
G.2 Other Items not available at PS but regularly purchased from other sources							26,788,702.92						22,718,422.15																					13,311,906.58			12,733,776.25			75,552,807.90
TOTAL MONTHLY CASH REQUIREMENTS							27,076,644.76						22,876,689.37																					13,741,564.36			13,423,052.51			77,117,951.00

*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

Nursida M. Akip
NURSIDA M. AKIP, MPM, LPT
 Property/Supplier Officer

Certified Funds Available / Certified Appropriate Funds Available:

Irish P. Bendano Mamhot
IRISH P. BENDANO-MAMHOT
 Accountant / Local Budget Officer

Approved by:

Al-Zath K. Suntung, RFT
AL-ZATH K. SUNTING, RFT
 Head of Police/Agency