

ANNUAL PROCUREMENT PLAN-COMMON SUPPLIES AND EQUIPMENT (APP-CSE) 2022 FORM

Introduction:

Listed in this template are all the common supplies and equipment (CSE) carried in stock by the Procurement Service (PS) that may be purchased by government agencies. Agencies must accomplish this form and submit in order to purchase CSEs from the PS. Consistent with DBM Circular No. 2018-10 dated November 8, 2018, the APP-CSE shall serve as the agency's APR for all its CSE requirements. Items in the template has been arranged in accordance with UNSPSC coding and this is in preparation for integration of the APP-CSE template in the Modernized Government Electronic Procurement System (MGEPS).

Instructions:

- Download the worksheet file APP-CSE 2020 template at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph)
- Indicate the agency's monthly requirement per item in the APP-CSE 2020 form.
- The agency should indicate zero if an item is not being purchased by the agency or purchased for a particular month.
- Agency must not delete any item in the template; neither should it include line items or revise the template.
- An APP-CSE is considered incorrect or invalid if
  - form used is other than the prescribed format which can be downloaded only at [www.ps-philgeps.gov.ph](http://www.ps-philgeps.gov.ph) and;
  - correct format is used but fields were deleted and/or inserted in PART I of the template
- Fill out the CSE requirements that are available for purchase in the PS under the PART I. For other Items that are not available from the PS but is regularly purchased by the agency from other sources, agency must indicate the items in the PART II and indicate likewise the unit prices based on its last purchase.
- Once accomplished and finalized, the APP-CSE 2019 form should be:
  - Saved using this format: APP2020\_Name of Agency\_Main or Regional Office (e.g. APP2020\_DBM\_Central Office, APP2020\_DBM\_Region IVA).
  - Printed and signed by the agency Property/Supply Officer, Budget Officer and Head of the Procuring Entity. An unsigned APP-CSE or that which lacks any of the three (3) signatures will be considered as an invalid submission.
- The SIGNED COPY of the APP-CSE must be scanned and saved as pdf format for reference of the agency. The file in excel format should be submitted online using the Virtual Store (VS) facility at PhilGEPs website. (Only buyer coordinators will be allowed to upload APP-CSEs.)
- An agency may revise its APP-CSE during the year if there will be changes in its requirements. However, it should submit an original APP-CSE within the prescribed deadline. Agency may follow the same procedure as indicated in No. 7 when submitting the revised copy. All requirements in excess of the quantities indicated in the original APP-CSE will not be served if not covered by a revised APP-CSE.
- For further assistance/clarification, agencies may call the Marketing and Sales Division of the Procurement Service at telephone no.(02)689-7750 local 4019.

| Item & Specifications                                  | Unit of Measure | Monthly Quantity Requirement                      |        |     |    |                 |       |        |      |    |           |                  |           |     |    |           |     |                  |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |        |           |                   |
|--|-----------------|---|--------|-----|----|-----------------|-------|--------|------|----|-----------|------------------|-----------|-----|----|-----------|-----|------------------|-----|----|-----------|-----------------------------|-----------------|---------------------------|--------|-----------|-------------------|
|  |                 | Jan   | Feb    | Mar | Q1 | Q1 AMOUNT       | April | May    | June | Q2 | Q2 AMOUNT | July             | Aug       | Sep | Q3 | Q3 AMOUNT | Oct | Nov              | Dec | Q4 | Q4 AMOUNT |                             |                 |                           |        |           |                   |
| <b>PART I. AVAILABLE AT PROCUREMENT SERVICE STORES</b> |                 |   |        |     |    |                 |       |        |      |    |           |                  |           |     |    |           |     |                  |     |    |           |                             |                 |                           |        |           |                   |
| <b>Pesticides or Pest Repellents</b>                   |                 |   |        |     |    | <b>0.00</b>     |       |        |      |    |           | <b>20,000.00</b> |           |     |    |           |     |                  |     |    |           | <b>32,000.00</b>            |                 |                           |        |           |                   |
| 1  | 10191509-IN-A01 | INSECTICIDE, aerosol type, net content: 600ml min | can    | 0   | 0  | 0               | 0     | 0.00   | 50   | 0  | 0         | 50               | 20,000.00 | 65  | 0  | 0         | 65  | 26,000.00        | 80  | 0  | 0         | 80                          | 32,000.00       | 195.00                    | 400.00 | 78,000.00 |                   |
| <b>Solvents</b>  |                 |   |        |     |    | <b>0.00</b>     |       |        |      |    |           | <b>11,500.00</b> |           |     |    |           |     | <b>11,500.00</b> |     |    |           | <b>11,500.00</b>            |                 |                           |        |           | <b>34,500.00</b>  |
| 1  | 12191601-AL-E01 | ALCOHOL, ethyl, 68%-70%, scented, 500ml (-5ml)    | bottle | 0   | 0  | 0               | 0     | 0.00   | 100  | 0  | 0         | 100              | 11,500.00 | 100 | 0  | 0         | 100 | 11,500.00        | 100 | 0  | 0         | 100                         | 11,500.00       | 300.00                    | 115.00 | 34,500.00 |                   |
| <b>Color Compounds and Dispersions</b>                 |                 |   |        |     |    | <b>408.00</b>   |       |        |      |    |           | <b>0.00</b>      |           |     |    |           |     | <b>0.00</b>      |     |    |           | <b>680.00</b>               |                 |                           |        |           | <b>1,088.00</b>   |
| 1  | 12171703-SI-P01 | STAMP PAD INK, purple or violet                   | bottle | 0   | 0  | 12              | 12    | 408.00 | 0    | 0  | 0         | 0                | 0.00      | 0   | 0  | 0         | 0   | 0.00             | 20  | 0  | 0         | 20                          | 680.00          | 32.00                     | 34.00  | 1,088.00  |                   |
| <b>Paper Materials and Products</b>                    |                 |   |        |     |    | <b>9,350.00</b> |       |        |      |    |           | <b>82,510.00</b> |           |     |    |           |     | <b>54,900.00</b> |     |    |           | <b>114,600.00</b>           |                 |                           |        |           | <b>261,360.00</b> |
| 1  | 14111525-CA-A01 | CARTOLINA, assorted colors                        | piece  | 0   | 0  | 0               | 0     | 0.00   | 50   | 0  | 0         | 50               | 750.00    | 0   | 0  | 0         | 0   | 0.00             | 0   | 0  | 0         | 0                           | 0.00            | 50.00                     | 15.00  | 750.00    |                   |
| 2  | 14111514-NP-S02 | NOTE PAD, stick on, 50mm x 76mm (2" x 3") min     | pad    | 0   | 0  | 0               | 0     | 0.00   | 0    | 0  | 0         | 0                | 0.00      | 25  | 0  | 0         | 25  | 1,125.00         | 25  | 0  | 0         | 25                          | 1,125.00        | 50.00                     | 45.00  | 2,250.00  |                   |
| 3  | 14111514-NP-S04 | NOTE PAD, stick on, 76mm x 100mm (3" x 4") min    | pad    | 0   | 0  | 0               | 0     | 0.00   | 0    | 0  | 0         | 0                | 0.00      | 25  | 0  | 0         | 25  | 600.00           | 25  | 0  | 0         | 25                          | 600.00          | 50.00                     | 24.00  | 1,200.00  |                   |
| 4  | 14111514-NP-S03 | NOTE PAD, stick on, 76mm x 76mm (3" x 3") min     | pad    | 0   | 0  | 0               | 0     | 0.00   | 0    | 0  | 0         | 0                | 0.00      | 25  | 0  | 0         | 25  | 1,625.00         | 25  | 0  | 0         | 25                          | 1,625.00        | 50.00                     | 65.00  | 3,250.00  |                   |
| 5  | 14111514-NB-S01 | NOTEBOOK, STENOGRAPHER, spiral, 40                | piece  | 0   | 0  | 0               | 0     | 0.00   | 0    | 0  | 0         | 0                | 0.00      | 0   | 0  | 0         | 0   | 0.00             |     | 0  | 0         | 0                           | 0.00            | 0.00                      | 25.00  | 0.00      |                   |
| 6  | 14111507-PP-M01 | PAPER, MULTICOPY, 80gsm, size: 210mm x 297mm      | ream   | 0   | 0  | 0               | 0     | 0.00   | 80   | 0  | 0         | 80               | 19,840.00 | 50  | 0  | 0         | 50  | 12,400.00        | 100 | 0  | 0         | 100                         | 24,800.00       | 230.00                    | 248.00 | 57,040.00 |                   |
| 7  | 14111507-PP-M02 | PAPER, MULTICOPY, 80gsm, size: 216mm x 330mm      | ream   | 0   | 0  | 0               | 0     | 0.00   | 80   | 0  | 0         | 80               | 21,120.00 | 50  | 0  | 0         | 50  | 13,200.00        | 100 | 0  | 0         | 100                         | 26,400.00       | 230.00                    | 264.00 | 60,720.00 |                   |



| Item & Specifications                        |                 |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |                   |       |     |     |     |                   |      |     |     |     |                   |     |     |     |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |                     |
|--|-----------------|--|-----------------|------------------------------|-----|-----|----|-------------------|-------|-----|-----|-----|-------------------|------|-----|-----|-----|-------------------|-----|-----|-----|-----|-----------------------------|-----------------|---------------------------|---------------------|
|  |                 |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT         | April | May | Jun | Q2  | Q2 AMOUNT         | July | Aug | Sep | Q3  | Q3 AMOUNT         | Oct | Nov | Dec | Q4  |                             |                 |                           | Q4 AMOUNT           |
| 8  | 14111507-PP-C01 | PAPER, Multi-Purpose (COPY) A4, 70 gsm             | ream            | 0                            | 0   | 0   | 0  | 0.00              | 80    | 0   | 0   | 80  | 18,480.00         | 50   | 0   | 0   | 50  | 11,550.00         | 100 | 0   | 0   | 100 | 23,100.00                   | 230.00          | 231.00                    | 53,130.00           |
| 9  | 14111507-PP-C02 | PAPER, Multi-Purpose (COPY) Legal, 70 gsm          | ream            | 0                            | 0   | 0   | 0  | 0.00              | 80    | 0   | 0   | 80  | 21,120.00         | 50   | 0   | 0   | 50  | 13,200.00         | 100 | 0   | 0   | 100 | 26,400.00                   | 230.00          | 264.00                    | 60,720.00           |
| 13   | 14111531-RE-B01 | RECORD BOOK, 300 PAGES, size: 214mm x 278mm min    | book            | 0                            | 0   | 50  | 50 | 3,950.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 50  | 0   | 0   | 50  | 3,950.00                    | 100.00          | 79.00                     | 7,900.00            |
| 14   | 14111531-RE-B02 | RECORD BOOK, 500 PAGES, size: 214mm x 278mm min    | book            | 0                            | 0   | 50  | 50 | 5,400.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 50  | 0   | 0   | 50  | 5,400.00                    | 100.00          | 108.00                    | 10,800.00           |
| 15   | 14111704-TT-P02 | TOILET TISSUE PAPER 2-plys sheets, 150 pulls       | piece           | 0                            | 0   | 0   | 0  | 0.00              | 100   | 0   | 0   | 100 | 1,200.00          | 100  | 0   | 0   | 100 | 1,200.00          | 100 | 0   | 0   | 100 | 1,200.00                    | 300.00          | 12.00                     | 3,600.00            |
| <b>Batteries and Cells and Accessories</b>   |                 |  |                 |                              |     |     |    | <b>0.00</b>       |       |     |     |     | <b>0.00</b>       |      |     |     |     | <b>5,880.00</b>   |     |     |     |     | <b>5,880.00</b>             |                 |                           | <b>11,760.00</b>    |
| 1  | 26111702-BT-A02 | BATTERY, dry cell, AA, 2 pieces per blister pack   | pack            | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 30   | 0   | 0   | 30  | 3,240.00          | 30  | 0   | 0   | 30  | 3,240.00                    | 60.00           | 108.00                    | 6,480.00            |
| 2  | 26111702-BT-A01 | BATTERY, dry cell, AAA, 2 pieces per blister pack  | pack            | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 30   | 0   | 0   | 30  | 2,640.00          | 30  | 0   | 0   | 30  | 2,640.00                    | 60.00           | 88.00                     | 5,280.00            |
| <b>Manufacturing Components and Supplies</b> |                 |  |                 |                              |     |     |    | <b>4,830.00</b>   |       |     |     |     | <b>1,715.00</b>   |      |     |     |     | <b>3,500.00</b>   |     |     |     |     | <b>7,779.80</b>             |                 |                           | <b>17,824.80</b>    |
| 1  | 31201610-GL-J01 | GLUE, all purpose, gross weight: 200 grams min     | jar             | 0                            | 0   | 0   | 0  | 0.00              | 20    | 0   | 0   | 20  | 1,490.00          | 0    | 0   | 0   | 0   | 0.00              | 0   | 0   | 0   | 0   | 0.00                        | 20.00           | 74.50                     | 1,490.00            |
| 2  | 31151804-SW-H01 | STAPLE WIRE, for heavy duty staplers. (23/13)      | box             | 0                            | 0   | 20  | 20 | 540.00            | 0     | 0   | 0   | 0   | 0.00              | 30   | 0   | 0   | 30  | 810.00            | 20  | 0   | 0   | 30  | 810.00                      | 80.00           | 27.00                     | 2,160.00            |
| 3  | 31151804-SW-S01 | STAPLE WIRE, STANDARD, (26/6)                      | box             | 0                            | 0   | 15  | 15 | 2,970.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 0   | 0   | 0   | 0   | 0.00                        | 15.00           | 198.00                    | 2,970.00            |
| 4  | 31201502-TA-E01 | TAPE, ELECTRICAL, 18mm x 16M min                   | roll            | 0                            | 0   | 0   | 0  | 0.00              | 5     | 0   | 0   | 5   | 225.00            | 0    | 0   | 0   | 0   | 0.00              | 0   | 0   | 0   | 0   | 0.00                        | 5.00            | 45.00                     | 225.00              |
| 5  | 31201503-TA-M01 | TAPE, MASKING, width: 24mm (±1mm)                  | roll            | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 0   | 0   | 0   | 0   | 0.00                        | 0.00            | 30.00                     | 0.00                |
| 6  | 31201503-TA-M02 | TAPE, MASKING, width: 48mm (±1mm)                  | roll            | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 0   | 0   | 0   | 0   | 0.00                        | 0.00            | 50.00                     | 0.00                |
| 7  | 31201517-TA-P01 | TAPE, PACKAGING, width: 48mm (±1mm)                | roll            | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 20   | 0   | 0   | 20  | 800.00            | 45  | 0   | 0   | 45  | 1,800.00                    | 65.00           | 40.00                     | 2,600.00            |
| 8  | 31201512-TA-T01 | TAPE, TRANSPARENT, width: 24mm (±1mm)              | roll            | 0                            | 0   | 40  | 40 | 1,320.00          | 0     | 0   | 0   | 0   | 0.00              | 30   | 0   | 0   | 30  | 990.00            | 60  | 0   | 0   | 60  | 1,980.00                    | 130.00          | 33.00                     | 4,290.00            |
| 9  | 31201512-TA-T02 | TAPE, TRANSPARENT, width: 48mm (±1mm)              | roll            | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 20   | 0   | 0   | 20  | 900.00            | 45  | 0   | 0   | 45  | 2,025.00                    | 65.00           | 45.00                     | 2,925.00            |
| 10   | 31151507-TW-P01 | TWINE, plastic, one (1) kilo per roll              | roll            | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 20  | 0   | 0   | 20  | 1,164.80                    | 20.00           | 58.24                     | 1,164.80            |
| <b>Lighting and Fixtures and Accessories</b> |                 |  |                 |                              |     |     |    | <b>0.00</b>       |       |     |     |     | <b>0.00</b>       |      |     |     |     | <b>0.00</b>       |     |     |     |     | <b>0.00</b>                 |                 |                           | <b>0.00</b>         |
| 1  | 39101628-LB-L01 | Ligh Bulb, LED, 7 watts 1 pc in individual box     | piece           | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 30  | 0   | 0   | 30  | 2,464.80                    | 30.00           | 82.16                     | 2,464.80            |
| <b>Cleaning Equipment and Supplies</b>       |                 |  |                 |                              |     |     |    | <b>412,452.00</b> |       |     |     |     | <b>245,639.00</b> |      |     |     |     | <b>128,616.50</b> |     |     |     |     | <b>434,577.90</b>           |                 |                           | <b>1,221,285.40</b> |
| 1  | 47131812-AF-A01 | AIR FRESHENER, aerosol, 280ml/150g min             | can             | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 40  | 0   | 0   | 40  | 5,000.00                    | 40.00           | 125.00                    | 5,000.00            |
| 2  | 47131604-BR-S01 | BROOM, soft (tambo)                                | piece           | 0                            | 0   | 36  | 36 | 5,364.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 30  | 0   | 0   | 30  | 4,470.00                    | 66.00           | 149.00                    | 9,834.00            |
| 3  | 47131604-BR-T01 | BROOM, STICK (TING-TING), usable length: 760mm min | piece           | 0                            | 0   | 35  | 35 | 1,225.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 10  | 0   | 0   | 10  | 350.00                      | 45.00           | 35.00                     | 1,575.00            |
| 4  | 47131829-TB-C01 | CLEANER, TOILET BOWL AND URINAL, 900ml-1000ml cap  | bottle          | 0                            | 0   | 0   | 0  | 0.00              | 30    | 0   | 0   | 30  | 4,800.00          | 30   | 0   | 0   | 30  | 4,800.00          | 50  | 0   | 0   | 50  | 8,000.00                    | 110.00          | 160.00                    | 17,600.00           |
| 5  | 47131805-CL-P01 | CLEANSER, SCOURING POWDER, 350g min./can           | can             | 0                            | 0   | 0   | 0  | 0.00              | 15    | 0   | 0   | 15  | 1,980.00          | 15   | 0   | 0   | 15  | 1,980.00          | 0   | 0   | 0   | 0   | 0.00                        | 30.00           | 132.00                    | 3,960.00            |
| 6  | 47131811-DE-B02 | DETERGENT BAR, 140 grams as packed                 | bar             | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 30   | 0   | 0   | 30  | 390.00            | 100 | 0   | 0   | 100 | 1,300.00                    | 130.00          | 13.00                     | 1,690.00            |
| 7  | 47131811-DE-P02 | DETERGENT POWDER, all purpose, 1kg                 | pack            | 0                            | 0   | 0   | 0  | 0.00              | 50    | 0   | 0   | 50  | 6,325.00          | 25   | 0   | 0   | 25  | 3,162.50          | 65  | 0   | 0   | 65  | 8,222.50                    | 140.00          | 126.50                    | 17,710.00           |
| 8  | 47131803-DS-A01 | DISINFECTANT SPRAY, aerosol type, 400-550 grams    | can             | 0                            | 0   | 30  | 30 | 19,620.00         | 50    | 100 | 0   | 150 | 98,100.00         | 25   | 0   | 0   | 25  | 16,350.00         | 70  | 0   | 0   | 70  | 45,780.00                   | 275.00          | 654.00                    | 179,850.00          |
| 9  | 47131601-DU-P01 | DUST PAN, non-rigid plastic, w/ detachable handle  | piece           | 0                            | 0   | 30  | 30 | 1,590.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 0   | 0   | 0   | 0   | 0.00                        | 30.00           | 53.00                     | 1,590.00            |
| 58   | 47131802-FW-P02 | FLOOR WAX, PASTE, RED                              | piece           | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 0   | 0   | 0   | 0   | 0.00                        | 0.00            | 20.00                     | 0.00                |
| 7  | 47131830-FC-A01 | FURNITURE CLEANER, aerosol type, 300ml min per can | can             | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 25   | 0   | 0   | 25  | 4,125.00          | 25  | 0   | 0   | 25  | 4,125.00                    | 50.00           | 165.00                    | 8,250.00            |
| 60   | 47121804-MP-B01 | MOP BUCKET, heavy duty, hard plastic               | unit            | 0                            | 0   | 0   | 0  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0   | 0.00              | 0   | 0   | 0   | 0   | 0.00                        | 0.00            | 2,200.00                  | 0.00                |



| Item & Specifications   |                 |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |                  |       |     |     |    |                  |      |     |     |    |                  |     |     |     |                  | Total Quantity for the year | Price Catalogue | Total Amount for the year |           |
|---|-----------------|--|-----------------|------------------------------|-----|-----|----|------------------|-------|-----|-----|----|------------------|------|-----|-----|----|------------------|-----|-----|-----|------------------|-----------------------------|-----------------|---------------------------|-----------|
|   |                 |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT        | April | May | Jun | Q2 | Q2 AMOUNT        | July | Aug | Sep | Q3 | Q3 AMOUNT        | Oct | Nov | Dec | Q4               |                             |                 |                           | Q4 AMOUNT |
| 8   | 47131613-MP-H02 | MOPHANDLE, heavy duty, aluminum, screw type            | piece           | 0                            | 0   | 24  | 24 | 8,352.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0.00             | 24.00                       | 348.00          | 8,352.00                  |           |
| 9   | 47131619-MP-R01 | MOPHEAD, made of rayon, weight: 400 grams min          | piece           | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0  | 0.00             | 50   | 0   | 0   | 50 | 7,000.00         | 0   | 0   | 0   | 0.00             | 50.00                       | 140.00          | 7,000.00                  |           |
| 10  | 47131501-RG-C01 | RAGS, all cotton, 32 pieces per kilogram min           | bundle          | 0                            | 0   | 0   | 20 | 1,100.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0.00             | 20.00                       | 55.00           | 1,100.00                  |           |
| 11  | 47131602-SC-N01 | SCOURING PAD, made of synthetic nylon, 140 x 220mm     | pack            | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0.00             | 0.00                        | 25.00           | 0.00                      |           |
| 12  | 47121701-TB-P04 | TRASHBAG, plastic, black                               | roll            | 0                            | 0   | 25  | 25 | 3,875.00         | 0     | 0   | 0   | 0  | 0.00             | 15   | 0   | 0   | 15 | 2,325.00         | 30  | 0   | 0   | 30               | 4,650.00                    | 70.00           | 155.00                    | 10,850.00 |
| 13  | 47121702-WB-P01 | WASTEBASKET, non-rigid plastic with cover big          | piece           | 0                            | 0   | 30  | 30 | 4,890.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0.00             | 30.00                       | 163.00          | 4,890.00                  |           |
| <b>Information and Communication Technology (ICT) Equipment and Devices and Accessories</b> |                 |  |                 |                              |     |     |    | <b>0.00</b>      |       |     |     |    | <b>32,000.00</b> |      |     |     |    | <b>0.00</b>      |     |     |     | <b>32,000.00</b> |                             |                 | <b>368,930.00</b>         |           |
| 1   | 43201827-HD-X02 | EXTERNAL HARD DRIVE, 1TB 2.5" HDD USB 3.0              | piece           | 0                            | 0   | 0   | 0  | 0.00             | 10    | 0   | 0   | 10 | 32,000.00        | 0    | 0   | 0   | 0  | 0.00             | 10  | 0   | 0   | 10               | 32,000.00                   | 20.00           | 3,200.00                  | 64,000.00 |
| 2   |                 | All-in One Multi-Purpose Refillable Ink Tank Wireless  | unit            | 0                            | 0   | 1   | 1  | 14,950.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 1.00            | 14,950.00                 | 14,950.00 |
| 3   |                 | 24" IPS Monitor  | unit            | 0                            | 0   | 2   | 2  | 14,000.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 2.00            | 7,000.00                  | 14,000.00 |
| 4   |                 | Automatic Voltage Regulator (AVR)                      | unit            | 0                            | 0   | 6   | 6  | 3,000.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 6.00            | 500.00                    | 3,000.00  |
| 5   |                 | 1000 VA Automatic Voltage Regulator (AVR)              | unit            | 0                            | 0   | 4   | 4  | 46,400.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 4.00            | 11,600.00                 | 46,400.00 |
| 6   |                 | 12V DC Mini UPS  | unit            | 0                            | 0   | 6   | 6  | 15,000.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 6.00            | 2,500.00                  | 15,000.00 |
| 7   |                 | 6-Way Surge Protector                                  | piece           | 0                            | 0   | 5   | 5  | 9,500.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 5.00            | 1,900.00                  | 9,500.00  |
| 8   |                 | 5GHz 300Mbps 23DBi Outdoor CPE                         | piece           | 0                            | 0   | 4   | 4  | 20,800.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 4.00            | 5,200.00                  | 20,800.00 |
| 9   |                 | Business Access Point Wireless Dual Band PoE           | piece           | 0                            | 0   | 2   | 2  | 25,000.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 2.00            | 12,500.00                 | 25,000.00 |
| 10  |                 | Dual Band Wireless AC Range Extender 2.4 GHz and 5 GHz | piece           | 0                            | 0   | 2   | 2  | 30,000.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 2.00            | 15,000.00                 | 30,000.00 |
| 11  |                 | 10 Port Gigabit & SFP+ Management Router with 1GB      | piece           | 0                            | 0   | 1   | 1  | 14,100.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 1.00            | 14,100.00                 | 14,100.00 |
| 12  |                 | 4TB USB 3.0 External Hard Drive                        | piece           | 0                            | 0   | 2   | 2  | 23,100.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 2.00            | 11,550.00                 | 23,100.00 |
| 13  |                 | LTE-Advanced Mobile WiFi Supports upto 32 Devices      | piece           | 0                            | 0   | 1   | 1  | 7,500.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 1.00            | 7,500.00                  | 7,500.00  |
| 14  |                 | Multi-Function USB-C Hub                               | piece           | 0                            | 0   | 2   | 2  | 5,000.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 2.00            | 2,500.00                  | 5,000.00  |
| 15  |                 | Gigabit LAN PCI Express Network Adapter                | piece           | 0                            | 0   | 4   | 4  | 12,480.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 4.00            | 3,120.00                  | 12,480.00 |
| 16  |                 | PoE Injector Adapter                                   | piece           | 0                            | 0   | 10  | 10 | 18,000.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 10.00           | 1,800.00                  | 18,000.00 |
| 17  |                 | 240 GB SATA 3 Solid State Drive M.2                    | piece           | 0                            | 0   | 2   | 2  | 4,800.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 2.00            | 2,400.00                  | 4,800.00  |
| 18  |                 | 480 GB SATA 3 SSD                                      | piece           | 0                            | 0   | 2   | 2  | 7,500.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 2.00            | 3,750.00                  | 7,500.00  |
| 19  |                 | CAT5e UTP Network Cable @ 305 meters                   | piece           | 0                            | 0   | 3   | 3  | 19,500.00        | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 3.00            | 6,500.00                  | 19,500.00 |
| 20  |                 | RJ-45 Connector @ 100 pcs per box                      | piece           | 0                            | 0   | 4   | 4  | 2,000.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 4.00            | 500.00                    | 2,000.00  |
| 21  |                 | RJ-45 Rubber Boots @ 100 pcs per box                   | piece           | 0                            | 0   | 4   | 4  | 1,800.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 4.00            | 450.00                    | 1,800.00  |
| 22  |                 | MicroSDXC UH-II Card                                   | piece           | 0                            | 0   | 3   | 3  | 6,900.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 3.00            | 2,300.00                  | 6,900.00  |
| 23  |                 | Dual Drive USB Type-C USB 3.1                          | piece           | 0                            | 0   | 2   | 2  | 1,400.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 2.00            | 700.00                    | 1,400.00  |
| 24  |                 | USB 2.5" Drive Enclosure                               | piece           | 0                            | 0   | 4   | 4  | 2,200.00         | 0     | 0   | 0   | 0  | 0.00             | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0                | 0.00                        | 4.00            | 550.00                    | 2,200.00  |
| <b>Office Equipment and Accessories and Supplies</b>  |                 |  |                 |                              |     |     |    | <b>25,308.00</b> |       |     |     |    | <b>17,172.00</b> |      |     |     |    | <b>19,452.00</b> |     |     |     | <b>45,315.80</b> |                             |                 | <b>107,247.80</b>         |           |
| 1   | 44122105-BF-C02 | CLIP, BACKFOLD, all metal, clamping: 25mm (-1mm)       | box             | 0                            | 0   | 0   | 0  | 0.00             | 20    | 0   | 0   | 20 | 506.00           | 20   | 0   | 0   | 20 | 506.00           | 20  | 0   | 0   | 20               | 506.00                      | 60.00           | 25.30                     | 1,518.00  |
| 2   | 44122105-BF-C03 | CLIP, BACKFOLD, all metal, clamping: 32mm (-1mm)       | box             | 0                            | 0   | 0   | 0  | 0.00             | 20    | 0   | 0   | 20 | 736.00           | 20   | 0   | 0   | 20 | 736.00           | 20  | 0   | 0   | 20               | 736.00                      | 60.00           | 36.80                     | 2,208.00  |
|   | 15-BF-C04       | CLIP, BACKFOLD, all metal, clamping: 50mm (-1mm)       | box             | 0                            | 0   | 0   | 0  | 0.00             | 20    | 0   | 0   | 20 | 770.00           | 20   | 0   | 0   | 20 | 770.00           | 20  | 0   | 0   | 20               | 770.00                      | 60.00           | 38.50                     | 2,310.00  |



| Item & Specifications |                 |   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |     |     |           |      |     |     |      |           |      |     |     |      |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|-----------------------|-----------------|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|-----|-----|-----------|------|-----|-----|------|-----------|------|-----|-----|------|-----------|-----------------------------|-----------------|---------------------------|
|                       |                 |   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | Jun | Q2  | Q2 AMOUNT | July | Aug | Sep | Q3   | Q3 AMOUNT | Oct  | Nov | Dec | Q4   | Q4 AMOUNT |                             |                 |                           |
| 4                     | 44121801-CT-R01 | CORRECTION TAPE, film base type, UL 6m min          | piece           | 0                            | 0   | 50  | 50 | 2,200.00  | 0     | 0   | 0   | 0   | 0.00      | 50   | 0   | 0   | 50   | 2,200.00  | 50   | 0   | 0   | 50   | 2,200.00  | 150.00                      | 44.00           | 6,600.00                  |
| 5                     | 44111515-DF-B01 | DATA FILE BOX, made of chipboard, with closed ends  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 50   | 0   | 0   | 50   | 7,225.00  | 50.00                       | 144.50          | 7,225.00                  |
| 6                     | 44122011-DF-F01 | DATA FOLDER, made of chipboard, taglia lock         | piece           | 0                            | 0   | 50  | 50 | 7,250.00  | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 30   | 0   | 0   | 30   | 4,350.00  | 80.00                       | 145.00          | 11,600.00                 |
| 7                     | 44121506-EN-D01 | ENVELOPE, DOCUMENTARY, for A4 size document         | piece           | 0                            | 0   | 0   | 0  | 0.00      | 200   | 0   | 0   | 200 | 800.00    | 0    | 0   | 0   | 0    | 0.00      | 200  | 0   | 0   | 200  | 7.50      | 400.00                      | 4.00            | 1,600.00                  |
| 8                     | 44121506-EN-D02 | ENVELOPE, DOCUMENTARY, for legal size document      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 200   | 0   | 0   | 200 | 1,600.00  | 0    | 0   | 0   | 0    | 0.00      | 500  | 0   | 0   | 500  | 9.00      | 700.00                      | 8.00            | 5,600.00                  |
| 9                     | 44121506-EN-X01 | ENVELOPE, EXPANDING, KRAFTBOARD, for legal size doc | piece           | 0                            | 0   | 0   | 0  | 0.00      | 200   | 0   | 0   | 200 | 12,000.00 | 0    | 0   | 0   | 0    | 0.00      | 500  | 0   | 0   | 500  | 13.50     | 700.00                      | 60.00           | 42,000.00                 |
| 86                    | 44121506-EN-X02 | ENVELOPE, EXPANDING, PLASTIC, 0.50mm thickness min  | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 30.49           | 0.00                      |
| 11                    | 44121506-EN-M02 | ENVELOPE, MAILING, white, 80gsm (-5%)               | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 1    | 0   | 0   | 1    | 435.00    | 1.00                        | 435.00          | 435.00                    |
| 10                    | 44121504-EN-W02 | ENVELOPE, mailing, white, with window               | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 1000 | 0   | 0   | 1000 | 10,000.00 | 1000 | 0   | 0   | 1000 | 10,000.00 | 2,000.00                    | 10.00           | 20,000.00                 |
| 89                    | 44111912-ER-B01 | ERASER, FELT, for blackboard/whiteboard             | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 10.30           | 0.00                      |
| 90                    | 44122118-FA-P01 | FASTENER, METAL, 70mm between prongs                | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 83.41           | 0.00                      |
| 91                    | 44111515-FO-X01 | FILE ORGANIZER, expanding, plastic, 12 pockets      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 100.00          | 0.00                      |
| 92                    | 44122018-FT-D01 | FILE TAB DIVIDER, bristol board, for A4             | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 11.13           | 0.00                      |
| 93                    | 44122018-FT-D02 | FILE TAB DIVIDER, bristol board, for legal          | set             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 14.23           | 0.00                      |
| 94                    | 44122011-FO-F01 | FOLDER, FANCY, for A4 size documents                | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 300.00          | 0.00                      |
| 95                    | 44122011-FO-F02 | FOLDER, FANCY, for legal size documents             | bundle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 300.00          | 0.00                      |
| 96                    | 44122011-FO-L01 | FOLDER, L-TYPE, PLASTIC, for A4 size documents      | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 172.00          | 0.00                      |
| 11                    | 44122011-FO-L02 | FOLDER, L-TYPE, PLASTIC, for legal size documents   | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 12   | 0   | 0   | 12   | 3,000.00  | 12.00                       | 250.00          | 3,000.00                  |
| 13                    | 44122027-FO-P01 | FOLDER, PRESSBOARD, size: 240mm x 370mm (-5mm)      | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 952.64          | 0.00                      |
| 14                    | 44122011-FO-T03 | FOLDER, TAGBOARD, for A4 size documents             | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 15.00           | 0.00                      |
| 15                    | 44122011-FO-T04 | FOLDER, TAGBOARD, for legal size documents          | pack            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 321.36          | 0.00                      |
| 16                    | 44122008-IT-T01 | INDEX TAB, self-adhesive, transparent               | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 53.14           | 0.00                      |
| 17                    | 44111515-MF-B02 | MAGAZINE FILE BOX, LARGE size, made of chipboard    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 41.60           | 0.00                      |
| 12                    | 44121716-MA-F01 | MARKER, FLUORESCENT, 3 assorted colors per set      | set             | 0                            | 0   | 20  | 20 | 1,180.00  | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 20   | 0   | 0   | 20   | 1,180.00  | 40.00                       | 59.00           | 2,360.00                  |
| 13                    | 44121708-MW-B01 | MARKER, whiteboard, black, felt tip, bullet type    | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 20   | 0   | 0   | 50   | 1,725.00  | 50.00                       | 34.50           | 1,725.00                  |
| 14                    | 44121708-MW-B02 | MARKER, whiteboard, blue, felt tip, bullet type     | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 20   | 0   | 0   | 50   | 1,725.00  | 50.00                       | 34.50           | 1,725.00                  |
| 21                    | 44121708-MW-B03 | MARKER, whiteboard, red, felt tip, bullet type      | piece           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0    | 0   | 0   | 0    | 0.00      | 0.00                        | 34.50           | 0.00                      |
| 15                    | 44121708-MP-B01 | MARKER, PERMANENT, bullet type, black               | piece           | 0                            | 0   | 36  | 36 | 1,800.00  | 0     | 0   | 0   | 0   | 0.00      | 24   | 0   | 0   | 24   | 1,200.00  | 50   | 0   | 0   | 50   | 2,500.00  | 110.00                      | 50.00           | 5,500.00                  |
| 16                    | 44121708-MP-B02 | MARKER, PERMANENT, bullet type, blue                | piece           | 0                            | 0   | 36  | 36 | 1,800.00  | 0     | 0   | 0   | 0   | 0.00      | 24   | 0   | 0   | 24   | 1,200.00  | 50   | 0   | 0   | 50   | 2,500.00  | 110.00                      | 50.00           | 5,500.00                  |



| Item & Specifications   |                 |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |                  |       |     |     |                  |           |      |     |     |                  |           |                 |     |     |                   | Total Quantity for the year | Price Catalogue | Total Amount for the year |                  |                  |                 |
|---|-----------------|--|-----------------|------------------------------|-----|-----|----|------------------|-------|-----|-----|------------------|-----------|------|-----|-----|------------------|-----------|-----------------|-----|-----|-------------------|-----------------------------|-----------------|---------------------------|------------------|------------------|-----------------|
|   |                 |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT        | April | May | Jun | Q2               | Q2 AMOUNT | July | Aug | Sep | Q3               | Q3 AMOUNT | Oct             | Nov | Dec | Q4                |                             |                 |                           | Q4 AMOUNT        |                  |                 |
| 24  | 44121708-MP-B03 | MARKER, PERMANENT, bullet type, red                      | piece           | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 0.00            | 45.00                     | 0.00             |                  |                 |
| 17  | 44122104-PC-G01 | PAPER CLIP, vinyl/plastic coat, length: 32mm min         | box             | 0                            | 0   | 0   | 0  | 0.00             | 20    | 0   | 0   | 20               | 300.00    | 0    | 0   | 0   | 0                | 0.00      | 50              | 0   | 0   | 50                | 750.00                      | 70.00           | 15.00                     | 1,050.00         |                  |                 |
| 18  | 44122104-PC-J02 | PAPER CLIP, vinyl/plastic coat, length: 48mm min         | box             | 0                            | 0   | 0   | 0  | 0.00             | 20    | 0   | 0   | 20               | 460.00    | 0    | 0   | 0   | 0                | 0.00      | 50              | 0   | 0   | 50                | 1,150.00                    | 70.00           | 23.00                     | 1,610.00         |                  |                 |
| 19  | 44121706-PE-L01 | PENCIL, lead, w/ eraser, wood cased, hardness: HB        | box             | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0                | 0.00      | 10   | 0   | 0   | 10               | 800.00    | 0               | 0   | 0   | 0                 | 0.00                        | 10.00           | 80.00                     | 800.00           |                  |                 |
| 113   | 44122037-RB-P10 | RING BINDER, 80 rings, plastic, 32mm x 1.12m             | bundle          | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 0.00            | 239.79                    | 0.00             |                  |                 |
| 20  | 44122101-RU-B01 | RUBBER BAND, 70mm min lay flat length (#18)              | box             | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 5               | 0   | 0   | 5                 | 573.80                      | 5.00            | 114.76                    | 573.80           |                  |                 |
| 21  | 44121905-SP-F01 | STAMP PAD, FELT, bed dimension: 60mm x 100mm min         | piece           | 0                            | 0   | 12  | 12 | 648.00           | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 12.00           | 54.00                     | 648.00           |                  |                 |
| 22  | 44121618-SS-S01 | SCISSORS, symmetrical, blade length: 65mm min Heavy Duty | pair            | 0                            | 0   | 25  | 25 | 1,700.00         | 0     | 0   | 0   | 0                | 0.00      | 30   | 0   | 0   | 30               | 2,040.00  | 0               | 0   | 0   | 0                 | 0.00                        | 55.00           | 68.00                     | 3,740.00         |                  |                 |
| 23  | 44121615-ST-S01 | STAPLER, STANDARD TYPE, load cap: 200 staples min        | piece           | 0                            | 0   | 15  | 15 | 2,970.00         | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 20              | 0   | 0   | 20                | 3,960.00                    | 35.00           | 198.00                    | 6,930.00         |                  |                 |
| 24  | 44101807-CA-C01 | CALCULATOR, compact, 12 digits                           | unit            | 0                            | 0   | 10  | 10 | 5,760.00         | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 10.00           | 576.00                    | 5,760.00         |                  |                 |
| 25  | 44101603-PS-M02 | PAPER SHREDDER, cutting width: 3mm-4mm (Mid-Level)       | unit            | 0                            | 0   | 0   | 0  | 0.00             | 1     | 0   | 0   | 1                | 1,500.00  | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 1.00            | 1,500.00                  | 1,500.00         |                  |                 |
| <b>Printer or Facsimile or Photocopier Supplies</b>           |                 |  |                 |                              |     |     |    | <b>10,650.00</b> |       |     |     | <b>34,350.00</b> |           |      |     |     | <b>49,580.00</b> |           |                 |     |     | <b>198,048.80</b> |                             |                 | <b>292,628.80</b>         |                  |                  |                 |
| 1   | 44103105-CA-C02 | INK CART, CANON CL-811, Colored                          | cart            | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 10              | 0   | 0   | 10                | 14,270.00                   | 10.00           | 1,427.00                  | 14,270.00        |                  |                 |
| 2   | 44103105-CA-B02 | INK CART, CANON PG-810, Black                            | cart            | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 20              | 0   | 0   | 20                | 21,580.00                   | 20.00           | 1,079.00                  | 21,580.00        |                  |                 |
| 3   | 44103105-EP-B17 | INK CART, EPSON C13T664100 (T6641) Black                 | cart            | 0                            | 0   | 0   | 0  | 0.00             | 20    | 10  | 0   | 30               | 13,740.00 | 40   | 0   | 0   | 40               | 18,320.00 | 65              | 0   | 0   | 65                | 29,770.00                   | 135.00          | 458.00                    | 61,830.00        |                  |                 |
| 4   | 44103105-EP-C17 | INK CART, EPSON C13T664200 (T6642) Cyan                  | cart            | 0                            | 0   | 0   | 0  | 0.00             | 10    | 5   | 0   | 15               | 6,870.00  | 15   | 0   | 0   | 15               | 6,870.00  | 50              | 0   | 0   | 50                | 22,900.00                   | 80.00           | 458.00                    | 36,640.00        |                  |                 |
| 5   | 44103105-EP-M17 | INK CART, EPSON C13T664300 (T6643)                       | cart            | 0                            | 0   | 0   | 0  | 0.00             | 10    | 5   | 0   | 15               | 6,870.00  | 15   | 0   | 0   | 15               | 6,870.00  | 50              | 0   | 0   | 50                | 22,900.00                   | 80.00           | 458.00                    | 36,640.00        |                  |                 |
| 6   | 44103105-EP-Y17 | INK CART, EPSON C13T664400 (T6644) Yellow                | cart            | 0                            | 0   | 0   | 0  | 0.00             | 0     | 5   | 0   | 15               | 6,870.00  | 15   | 0   | 0   | 15               | 6,870.00  | 50              | 0   | 0   | 50                | 22,900.00                   | 80.00           | 458.00                    | 36,640.00        |                  |                 |
| 9   | 44103105-HP-B36 | INK CART, HP CN692AA, (HP704) Black                      | cart            | 0                            | 0   | 5   | 5  | 2,700.00         | 0     | 0   | 0   | 0                | 0.00      | 5    | 0   | 0   | 5                | 2,700.00  | 20              | 0   | 0   | 20                | 10,800.00                   | 30.00           | 540.00                    | 16,200.00        |                  |                 |
| 10  | 44103105-HP-T36 | INK CART, HP CN693AA, (HP704) Tri-color                  | cart            | 0                            | 0   | 5   | 5  | 2,700.00         | 0     | 0   | 0   | 0                | 0.00      | 5    | 0   | 0   | 5                | 2,700.00  | 12              | 0   | 0   | 12                | 6,480.00                    | 22.00           | 540.00                    | 11,880.00        |                  |                 |
| 11  | 44103105-HP-B33 | INK CART, HP CZ107AA, (HP678) Black                      | cart            | 0                            | 0   | 5   | 5  | 2,625.00         | 0     | 0   | 0   | 0                | 0.00      | 5    | 0   | 0   | 5                | 2,625.00  | 20              | 0   | 0   | 20                | 10,500.00                   | 30.00           | 525.00                    | 525.00           |                  |                 |
| 12  | 44103105-HP-T33 | INK CART, HP CZ108AA, (HP678) Tricolor                   | cart            | 0                            | 0   | 5   | 5  | 2,625.00         | 0     | 0   | 0   | 0                | 0.00      | 5    | 0   | 0   | 5                | 2,625.00  | 20              | 0   | 0   | 20                | 10,500.00                   | 30.00           | 525.00                    | 15,750.00        |                  |                 |
| <b>Flag or Accessories</b>                                    |                 |  |                 |                              |     |     |    |                  |       |     |     |                  |           |      |     |     |                  |           |                 |     |     |                   |                             |                 |                           | <b>4,138.00</b>  |                  |                 |
| 1   | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG, 100% polyester (big)           | piece           | 0                            | 0   | 0   | 0  | 0.00             | 10    | 0   | 0   | 10               | 3,130.00  | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 10.00           | 313.00                    | 3,130.00         |                  |                 |
| 2   | 55121905-PH-F01 | PHILIPPINE NATIONAL FLAG, 100% polyester (small)         | piece           | 0                            | 0   | 0   | 0  | 0.00             | 36    | 0   | 0   | 36               | 1,008.00  | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 36.00           | 28.00                     | 1,008.00         |                  |                 |
| <b>Fire Fighting Equipment</b>                                |                 |  |                 |                              |     |     |    |                  |       |     |     |                  |           |      |     |     |                  |           |                 |     |     |                   |                             |                 |                           | <b>25,000.00</b> |                  |                 |
| 1   | 46191601-FE-M01 | FIRE EXTINGUISHER, DRY CHEMICAL, 4.5kgs                  | unit            | 0                            | 0   | 0   | 0  | 0.00             | 5     | 0   | 0   | 5                | 25,000.00 | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 5.00            | 5,000.00                  | 25,000.00        |                  |                 |
| 2   | 46191601-FE-H01 | FIRE EXTINGUISHER, PURE HCEC 123, 4.5kgs                 | unit            | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 0.00            | 5,613.25                  | 0.00             |                  |                 |
| <b>Consumer Electronics</b>                                   |                 |  |                 |                              |     |     |    |                  |       |     |     |                  |           |      |     |     |                  |           |                 |     |     |                   |                             |                 |                           |                  |                  |                 |
| 1   | 52161535-DV-R01 | DIGITAL VOICE RECORDER, memory: 4GB (expandable)         | unit            | 0                            | 0   | 0   | 0  | 0.00             | 0     | 0   | 0   | 0                | 0.00      | 5    | 0   | 0   | 5                | 32,078.20 | 0               | 0   | 0   | 0                 | 0.00                        | 5.00            | 6,415.64                  | 32,078.20        |                  |                 |
| <b>Furniture and Furnishings</b>                              |                 |  |                 |                              |     |     |    |                  |       |     |     |                  |           |      |     |     |                  |           |                 |     |     |                   |                             |                 |                           |                  |                  | <b>3,000.00</b> |
| 1   | 56101519-TM-S01 | TABLE, MONOBLOC, WHITE, 889 x 889mm (35" x 35")min       | unit            | 0                            | 0   | 1   | 1  | 3,000.00         | 0     | 0   | 0   | 0                | 0.00      | 0    | 0   | 0   | 0                | 0.00      | 0               | 0   | 0   | 0                 | 0.00                        | 1.00            | 3,000.00                  | 3,000.00         |                  |                 |
| <b>Arts and Crafts Equipment and Accessories and Supplies</b> |                 |  |                 |                              |     |     |    | <b>5,549.00</b>  |       |     |     | <b>0.00</b>      |           |      |     |     |                  |           | <b>2,148.00</b> |     |     |                   |                             | <b>6,265.00</b> |                           |                  | <b>13,962.00</b> |                 |



| Item & Specifications   |   |   | Unit of Measure | Monthly Quantity Requirement |     |     |                  |           |       |     |      |    |                   |      |     |      |    |                   |     |     |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |           |                     |  |
|---|---|---|-----------------|------------------------------|-----|-----|------------------|-----------|-------|-----|------|----|-------------------|------|-----|------|----|-------------------|-----|-----|-----|-----------------------------|-----------------|---------------------------|-----------|---------------------|--|
|   |   |   |                 | Jan                          | Feb | Mar | Q1               | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT         | July | Aug | Sept | Q3 | Q3 AMOUNT         | Oct | Nov | Dec |                             |                 |                           | Q4        | Q4 AMOUNT           |  |
| 1   | 60121524-SP-G01   | SIGN PEN, BLACK, liquid/gel ink. 0.5mm needle tip | piece           |                              | 0   | 12  | 12               | 1,074.00  |       | 0   | 0    | 0  | 0.00              |      | 0   | 0    | 0  | 0.00              | 20  | 0   | 0   | 20                          | 1,790.00        | 99.00                     | 89.50     | 8,860.50            |  |
| 2   | 60121524-SP-G02   | SIGN PEN, BLUE, liquid/gel ink. 0.5mm needle tip  | piece           |                              | 0   | 50  | 50               | 4,475.00  |       | 0   | 0    | 0  | 0.00              | 24   | 0   | 0    | 24 | 2,148.00          | 50  | 0   | 0   | 50                          | 4,475.00        | 99.00                     | 89.50     | 8,860.50            |  |
| <b>PART II. OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES (Note: Please indicate price of items)</b> |   |   |                 |                              |     |     |                  |           |       |     |      |    |                   |      |     |      |    |                   |     |     |     |                             |                 |                           |           |                     |  |
| <b>Common Office Equipment</b>  |   |   |                 |                              |     |     | <b>45,000.00</b> |           |       |     |      |    | <b>228,165.00</b> |      |     |      |    | <b>878,595.00</b> |     |     |     |                             | <b>0.00</b>     |                           |           | <b>1,195,220.00</b> |  |
| 1   | Office Table w/ glass top                               |   | unit            | 0                            | 1   | 0   | 1                | 2,500.00  | 6     | 0   | 0    | 6  | 60,000.00         | 9    | 0   | 0    | 9  | 90,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 16.00                     | 10,000.00 | 160,000.00          |  |
| 2   | Executive Table   |   | set             | 0                            | 0   | 0   | 0                | 0.00      | 3     | 0   | 0    | 3  | 30,000.00         | 0    | 0   | 0    | 0  | 0.00              | 0   | 0   | 0   | 0                           | 0.00            | 3.00                      | 10,000.00 | 30,000.00           |  |
| 3   | Computer Table  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 10   | 0   | 0    | 10 | 30,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 10.00                     | 3,000.00  | 30,000.00           |  |
| 4   | Executive Chair   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 15   | 0   | 0    | 15 | 90,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 15.00                     | 6,000.00  | 90,000.00           |  |
| 5   | Junior Executive Chair                                  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 8    | 0   | 0    | 8  | 36,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 8.00                      | 4,500.00  | 36,000.00           |  |
| 6   | Computer Chair  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 4    | 0   | 0    | 4  | 8,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 4.00                      | 2,000.00  | 8,000.00            |  |
| 7   | Plastic Chair   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 12   | 0   | 0    | 12 | 4,800.00          | 0   | 0   | 0   | 0                           | 0.00            | 12.00                     | 400.00    | 4,800.00            |  |
| 8   | Gaming Chair  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 3    | 0   | 0    | 3  | 9,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 3.00                      | 3,000.00  | 9,000.00            |  |
| 9   | Visitor Chair   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 2    | 0   | 0    | 2  | 4,200.00          | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 2,100.00  | 4,200.00            |  |
| 10  | Plastic Folding Table 30 inch X 6 foot                  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 3    | 0   | 0    | 3  | 10,500.00         | 0   | 0   | 0   | 0                           | 0.00            | 3.00                      | 3,500.00  | 10,500.00           |  |
| 11  | Retractable tent (3x3)                                  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 2    | 0   | 0    | 2  | 7,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 3,500.00  | 7,000.00            |  |
| 12  | Computer Camera   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 22   | 0   | 0    | 22 | 44,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 22.00                     | 2,000.00  | 44,000.00           |  |
| 13  | Portable Lapel  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 4    | 0   | 0    | 4  | 2,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 4.00                      | 500.00    | 2,000.00            |  |
| 14  | Computer Speaker/ Headphone w/ microphone               |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 15   | 0   | 0    | 15 | 30,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 15.00                     | 2,000.00  | 30,000.00           |  |
| 15  | Mega phone  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 1    | 0   | 0    | 1  | 1,500.00          | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 1,500.00  | 1,500.00            |  |
| 16  | Refrigerator  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 1    | 0   | 0    | 1  | 1,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 1,000.00  | 1,000.00            |  |
| 17  | Steel Cabinet 4-drawers                                 |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 15   | 0   | 0    | 15 | 90,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 15.00                     | 6,000.00  | 90,000.00           |  |
| 18  | SC-4 shelf file cabinet (color black)                   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 2    | 0   | 0    | 2  | 16,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 8,000.00  | 16,000.00           |  |
| 19  | Open Shelf Steel Bookshelf (4 layers)                   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 2    | 0   | 0    | 2  | 4,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 2,000.00  | 4,000.00            |  |
| 20  | Open Shelf Steel Bookshelf (5 layers)                   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 1    | 0   | 0    | 1  | 2,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 2,000.00  | 2,000.00            |  |
| 21  | Boltless Steel Shelves (H-210 cm x 120 cm x 45 cm)      |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 2    | 0   | 0    | 2  | 17,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 8,500.00  | 17,000.00           |  |
| 22  | Cabinet filer for Plans                                 |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 1    | 0   | 0    | 1  | 1,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 1,000.00  | 1,000.00            |  |
| 23  | Cabinet with lock                                       |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 4    | 0   | 0    | 4  | 10,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 4.00                      | 2,500.00  | 10,000.00           |  |
| 24  | Corrosive safety cabinet                                |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 4    | 0   | 0    | 4  | 40,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 4.00                      | 10,000.00 | 40,000.00           |  |
| 25  | Filing Cabinet ( three-layered glass door)              |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 2    | 0   | 0    | 2  | 20,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 10,000.00 | 20,000.00           |  |
| 26  | Dining set  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 1    | 0   | 0    | 1  | 25,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 25,000.00 | 25,000.00           |  |
| 27  | Dining Table  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 2    | 0   | 0    | 2  | 30,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 15,000.00 | 30,000.00           |  |
| 28  | Corner Set  |   | set             | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 2    | 0   | 0    | 2  | 70,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 35,000.00 | 70,000.00           |  |
| 29  | Blinds (for office)                                     |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 1    | 0   | 0    | 1  | 5,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 5,000.00  | 5,000.00            |  |
| 30  | Blinds (for the dormitory)                              |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 1    | 0   | 0    | 1  | 5,000.00          | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 5,000.00  | 5,000.00            |  |
| 31  | Horizontal Window blinda                                |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 12   | 0   | 0    | 12 | 60,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 12.00                     | 5,000.00  | 60,000.00           |  |
| 32  | Vinetian Blind for Window (2.5 mtrs x 6.0 mtrs)         |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 6    | 0   | 0    | 6  | 30,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 6.00                      | 5,000.00  | 30,000.00           |  |
| 33  | CDR   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 3    | 0   | 0    | 3  | 600.00            | 0   | 0   | 0   | 0                           | 0.00            | 3.00                      | 200.00    | 600.00              |  |
| 34  | Steel Cabinet   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 0     | 0   | 0    | 0  | 0.00              | 1    | 0   | 0    | 1  | 10,000.00         | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 10,000.00 | 10,000.00           |  |
| 35  | Dish Drainer (Cabinet Type)                             |   | piece           | 0                            | 0   | 3   | 3                | 25,500.00 | 0     | 0   | 0    | 0  | 0.00              | 0    | 0   | 0    | 0  | 0.00              | 0   | 0   | 0   | 0                           | 0.00            | 3.00                      | 8,500.00  | 25,500.00           |  |
| 36  | Printer 4 in 1  |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 5     | 0   | 0    | 5  | 74,995.00         | 5    | 0   | 0    | 5  | 74,995.00         | 0   | 0   | 0   | 0                           | 0.00            | 10.00                     | 14,999.00 | 149,990.00          |  |
| 37  | Emergency Lamp Rechargeble Handy Portable, carry handle |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 2     | 0   | 0    | 2  | 1,220.00          | 0    | 0   | 0    | 0  | 0.00              | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 610.00    | 1,220.00            |  |
| 38  | Power Time Delay 220 vac                                |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 54    | 0   | 0    | 54 | 59,400.00         | 0    | 0   | 0    | 0  | 0.00              | 0   | 0   | 0   | 0                           | 0.00            | 54.00                     | 1,100.00  | 59,400.00           |  |
| 39  | Emergency Light Wall mounted portable                   |   | unit            | 0                            | 0   | 0   | 0                | 0.00      | 5     | 0   | 0    | 5  | 2,550.00          | 0    | 0   | 0    | 0  | 0.00              | 0   | 0   | 0   | 0                           | 0.00            | 5.00                      | 510.00    | 2,550.00            |  |
| 40  | Water Dispenser   |   | unit            | 0                            | 0   | 2   | 2                | 17,000.00 | 0     | 0   | 0    | 0  | 0.00              | 0    | 0   | 0    | 0  | 0.00              | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 8,500.00  | 17,000.00           |  |
| 41  | Refilling Bottled Water                                 |   | piece           | 0                            | 0   | 6   | 6                | 1,500.00  | 0     | 0   | 0    | 0  | 0.00              | 0    | 0   | 0    | 0  | 0.00              | 0   | 0   | 0   | 0                           | 0.00            | 6.00                      | 250.00    | 1,500.00            |  |
| 42  | Cup and Saucer  |   | set             | 0                            | 0   | 12  | 12               | 9,000.00  | 0     | 0   | 0    | 0  | 0.00              | 0    | 0   | 0    | 0  | 0.00              | 0   | 0   | 0   | 0                           | 0.00            | 12.00                     | 750.00    | 9,000.00            |  |
| 43  | Teaspoon  |   | piece           | 0                            | 0   | 12  | 12               | 2,400.00  | 0     | 0   | 0    | 0  | 0.00              | 0    | 0   | 0    | 0  | 0.00              | 0   | 0   | 0   | 0                           | 0.00            | 12.00                     | 200.00    | 2,400.00            |  |



| Item & Specifications   | Unit of Measure | Monthly Quantity Requirement |     |     |     |                  |       |     |     |     |                   |      |     |     |    |                  |     |     |     |     |                   | Total Quantity for the year | Price Catalogue   | Total Amount for the year |
|---|-----------------|------------------------------|-----|-----|-----|------------------|-------|-----|-----|-----|-------------------|------|-----|-----|----|------------------|-----|-----|-----|-----|-------------------|-----------------------------|-------------------|---------------------------|
|   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT        | April | May | Jun | Q2  | Q2 AMOUNT         | July | Aug | Sep | Q3 | Q3 AMOUNT        | Oct | Nov | Dec | Q4  | Q4 AMOUNT         |                             |                   |                           |
| 44 Plate (white)  | piece           | 0                            | 0   | 12  | 12  | 2,400.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 12.00                       | 200.00            | 2,400.00                  |
| 45 Serving bowl (white)   | piece           | 0                            | 0   | 12  | 12  | 2,400.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 12.00                       | 200.00            | 2,400.00                  |
| 46 Serving plate (white)  | piece           | 0                            | 0   | 12  | 12  | 3,600.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 12.00                       | 300.00            | 3,600.00                  |
| 47 Spoon and Fork   | piece           | 0                            | 0   | 12  | 12  | 1,200.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 12.00                       | 100.00            | 1,200.00                  |
| 48 Bowl soup  | piece           | 0                            | 0   | 12  | 12  | 3,000.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 12.00                       | 250.00            | 3,000.00                  |
| 49 Frying pan small   | piece           | 0                            | 0   | 1   | 1   | 350.00           | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 1.00                        | 350.00            | 350.00                    |
| 50 Frying pan big   | piece           | 0                            | 0   | 1   | 1   | 350.00           | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 1.00                        | 350.00            | 350.00                    |
| 51 Casserole big  | piece           | 0                            | 0   | 1   | 1   | 250.00           | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 1.00                        | 250.00            | 250.00                    |
| 52 Casserole small  | piece           | 0                            | 0   | 1   | 1   | 250.00           | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 1.00                        | 250.00            | 250.00                    |
| 53 Machete small  | piece           | 0                            | 0   | 1   | 1   | 500.00           | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 1.00                        | 500.00            | 500.00                    |
| 54 Machete big  | piece           | 0                            | 0   | 1   | 1   | 1,000.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 1.00                        | 1,000.00          | 1,000.00                  |
| 55 Blackout curtain   | piece           | 0                            | 0   | 10  | 10  | 3,990.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 10.00                       | 399.00            | 3,990.00                  |
| 56 Sheer curtain  | piece           | 0                            | 0   | 5   | 5   | 1,495.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 5.00                        | 299.00            | 1,495.00                  |
| 57 Curtain rod  | piece           | 0                            | 0   | 5   | 5   | 2,275.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 5.00                        | 455.00            | 2,275.00                  |
| <b>Common Office Supplies</b>                                     |                 |                              |     |     |     | <b>54,655.00</b> |       |     |     |     | <b>208,260.00</b> |      |     |     |    | <b>67,145.00</b> |     |     |     |     | <b>139,990.00</b> | <b>330.00</b>               | <b>470,050.00</b> |                           |
| 1 Bond Paper Cactus Short   | ream            | 0                            | 0   | 15  | 15  | 5,445.00         | 50    | 0   | 0   | 50  | 18,150.00         | 50   | 5   | 0   | 55 | 19,965.00        | 100 | 0   | 0   | 100 | 36,300.00         | 220.00                      | 363.00            | 79,860.00                 |
| 2 Bond Paper Cactus -A4   | ream            | 0                            | 0   | 100 | 100 | 30,000.00        | 50    | 0   | 0   | 50  | 15,000.00         | 50   | 5   | 0   | 55 | 16,500.00        | 100 | 0   | 0   | 100 | 30,000.00         | 305.00                      | 300.00            | 91,500.00                 |
| 3 Bond Paper, Cactus Extra Long 81/2 x 14                         | ream            | 0                            | 0   | 0   | 0   | 0.00             | 20    | 0   | 0   | 20  | 8,760.00          | 15   | 0   | 0   | 15 | 6,570.00         | 20  | 0   | 0   | 20  | 8,760.00          | 55.00                       | 438.00            | 24,090.00                 |
| 4 Bond Paper,Mimeo Substance 20, (Advance White wove) Legal Size  | ream            | 0                            | 0   | 0   | 0   | 0.00             | 50    | 0   | 0   | 50  | 15,900.00         | 20   | 0   | 0   | 20 | 6,360.00         | 70  | 0   | 0   | 70  | 22,260.00         | 140.00                      | 318.00            | 44,520.00                 |
| 5 Bond Paper,Mimeo Substance 20, (Advance White wove) Letter Size | ream            | 0                            | 0   | 0   | 0   | 0.00             | 50    | 0   | 0   | 50  | 14,700.00         | 20   | 0   | 0   | 20 | 5,880.00         | 70  | 0   | 0   | 70  | 20,580.00         | 140.00                      | 294.00            | 41,160.00                 |
| 6 Certificate Holder, for Legal size                              | piece           | 0                            | 0   | 0   | 0   | 0.00             | 40    | 0   | 0   | 40  | 2,420.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 40.00                       | 60.50             | 2,420.00                  |
| 7 Certificate Holder, for Short size                              | piece           | 0                            | 0   | 0   | 0   | 0.00             | 40    | 0   | 0   | 40  | 1,980.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 40.00                       | 49.50             | 1,980.00                  |
| 8 Certificate Holder, for A4 size                                 | piece           | 0                            | 0   | 0   | 0   | 0.00             | 40    | 0   | 0   | 40  | 1,980.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 40.00                       | 49.50             | 1,980.00                  |
| 10 Vellum Paper A4 220 GSM 100"s yellow                           | piece           | 0                            | 0   | 0   | 0   | 0.00             | 300   | 0   | 0   | 300 | 94,500.00         | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 300.00                      | 315.00            | 94,500.00                 |
| 11 Vellum Paper A4 220 GSM 100"s white                            | piece           | 0                            | 0   | 0   | 0   | 0.00             | 60    | 0   | 0   | 60  | 17,700.00         | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 60.00                       | 295.00            | 17,700.00                 |
| 12 Folder Short Plastic - Blue                                    | piece           | 0                            | 0   | 36  | 36  | 540.00           | 12    | 0   | 0   | 12  | 180.00            | 12   | 0   | 0   | 12 | 180.00           | 12  | 0   | 0   | 12  | 180.00            | 72.00                       | 15.00             | 1,080.00                  |
| 13 Folder Long Plastic - Color Red                                | piece           | 0                            | 0   | 0   | 0   | 0.00             | 50    | 0   | 0   | 50  | 750.00            | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 50.00                       | 15.00             | 750.00                    |
| 14 Folder Long Plastic - Color Blue                               | piece           | 0                            | 0   | 36  | 36  | 540.00           | 50    | 0   | 0   | 50  | 750.00            | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 86.00                       | 15.00             | 1,290.00                  |
| 15 Folder Long Plastic- Color Pink                                | piece           | 0                            | 0   | 0   | 0   | 0.00             | 50    | 0   | 0   | 50  | 750.00            | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 50.00                       | 15.00             | 750.00                    |
| 16 Folder Long Plastic - Color Yellow                             | piece           | 0                            | 0   | 0   | 0   | 0.00             | 50    | 0   | 0   | 50  | 750.00            | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 50.00                       | 15.00             | 750.00                    |
| 17 Folder Long Plastic- Color Purple                              | piece           | 0                            | 0   | 0   | 0   | 0.00             | 50    | 0   | 0   | 50  | 750.00            | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 50.00                       | 15.00             | 750.00                    |
| 18 Folder Long Plastic- Color Light Blue                          | piece           | 0                            | 0   | 0   | 0   | 0.00             | 50    | 0   | 0   | 50  | 750.00            | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 50.00                       | 15.00             | 750.00                    |
| 19 Folder Long Plastic- Color Orange                              | piece           | 0                            | 0   | 0   | 0   | 0.00             | 50    | 0   | 0   | 50  | 750.00            | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 50.00                       | 15.00             | 750.00                    |
| 20 Folder Long Plastic- Color Green                               | piece           | 0                            | 0   | 0   | 0   | 0.00             | 50    | 0   | 0   | 50  | 750.00            | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 50.00                       | 15.00             | 750.00                    |
| 21 USB 3.0 16gb   | piece           | 0                            | 0   | 20  | 20  | 7,800.00         | 20    | 0   | 0   | 20  | 7,800.00          | 0    | 0   | 0   | 0  | 0.00             | 20  | 0   | 0   | 20  | 7,800.00          | 60.00                       | 390.00            | 23,400.00                 |
| 22 USB 3.0 8gb  | piece           | 0                            | 0   | 10  | 10  | 2,700.00         | 10    | 0   | 0   | 10  | 2,700.00          | 10   | 0   | 0   | 10 | 2,700.00         | 20  | 0   | 0   | 20  | 5,400.00          | 50.00                       | 270.00            | 13,500.00                 |
| 23 Paper Fastener, Plastic  | box             | 0                            | 0   | 25  | 25  | 1,850.00         | 0     | 0   | 0   | 0   | 0.00              | 30   | 0   | 0   | 30 | 2,220.00         | 0   | 0   | 0   | 0   | 0.00              | 55.00                       | 74.00             | 4,070.00                  |
| 24 Pushpin  | box             | 0                            | 0   | 0   | 0   | 0.00             | 10    | 0   | 0   | 10  | 490.00            | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 10.00                       | 49.00             | 490.00                    |
| 26 Ballpen Black 50/1(good quality)                               | piece           | 0                            | 0   | 2   | 2   | 990.00           | 0     | 0   | 0   | 0   | 0.00              | 2    | 1   | 0   | 3  | 1,485.00         | 4   | 0   | 0   | 4   | 1,980.00          | 9.00                        | 495.00            | 4,455.00                  |
| 27 Ballpen Blue 50/1 (good quality)                               | piece           | 0                            | 0   | 2   | 2   | 990.00           | 0     | 0   | 0   | 0   | 0.00              | 2    | 1   | 0   | 3  | 1,485.00         | 4   | 0   | 0   | 4   | 1,980.00          | 9.00                        | 495.00            | 4,455.00                  |
| 29 Photo Paper Glossy A4  | pack            | 0                            | 0   | 40  | 40  | 3,800.00         | 0     | 0   | 0   | 0   | 0.00              | 40   | 0   | 0   | 40 | 3,800.00         | 50  | 0   | 0   | 50  | 4,750.00          | 130.00                      | 95.00             | 12,350.00                 |
| 32 Plastic Twine  | piece           | 0                            | 0   | 0   | 0   | 0.00             | 0     | 0   | 0   | 0   | 0.00              | 10   | 0   | 0   | 10 | 650.00           | 0   | 0   | 0   | 0   | 0.00              | 10.00                       | 65.00             | 650.00                    |
| 33 Double sided Tape  | piece           | 0                            | 0   | 0   | 0   | 0.00             | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 20  | 0   | 0   | 20  | 1,300.00          | 20.00                       | 65.00             | 1,300.00                  |
| 34 Sinarspectra Cartolina   | piece           | 0                            | 0   | 0   | 0   | 0.00             | 0     | 0   | 0   | 0   | 0.00              | 30   | 0   | 0   | 30 | 202.50           | 0   | 0   | 0   | 0   | 0.00              | 30.00                       | 6.75              | 202.50                    |
| 40 Specialty Paper (A4) 10 sheets/pack                            | pack            | 44                           | 0   | 0   | 44  | 2,200.00         | 60    | 0   | 0   | 60  | 3,000.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 104.00                      | 50.00             | 5,200.00                  |
| 41 Specialty Paper (Legal) 10 sheets/pack                         | pack            | 38                           | 0   | 0   | 38  | 2,280.00         | 60    | 0   | 0   | 60  | 3,600.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 98.00                       | 60.00             | 5,880.00                  |
| 42 Specialty Paper (Short) 10 sheets/pack                         | pack            | 38                           | 0   | 0   | 38  | 1,900.00         | 60    | 0   | 0   | 60  | 3,000.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 98.00                       | 50.00             | 4,900.00                  |
| 43 Paper, Wrap  | piece           | 0                            | 0   | 0   | 0   | 0.00             | 30    | 0   | 0   | 30  | 300.00            | 0    | 0   | 0   | 0  | 0.00             | 30  | 0   | 0   | 30  | 300.00            | 60.00                       | 10.00             | 600.00                    |
| 44 Door Knob (Heavy Duty)   | pads            | 0                            | 0   | 0   | 0   | 0.00             | 0     | 0   | 0   | 0   | 0.00              | 5    | 0   | 0   | 5  | 4,750.00         | 0   | 0   | 0   | 0   | 0.00              | 5.00                        | 950.00            | 4,750.00                  |
| 45 File Tray  | pads            | 0                            | 0   | 0   | 0   | 0.00             | 0     | 0   | 0   | 0   | 0.00              | 2    | 0   | 0   | 2  | 570.00           | 0   | 0   | 0   | 0   | 0.00              | 2.00                        | 285.00            | 570.00                    |
| 46 Alcohol Dispenser 1000ml Auto sensor                           | pads            | 0                            | 0   | 0   | 0   | 0.00             | 2     | 0   | 0   | 2   | 1,900.00          | 0    | 0   | 0   | 0  | 0.00             | 2   | 0   | 0   | 2   | 1,900.00          | 4.00                        | 950.00            | 3,800.00                  |
| 47 Sticker Paper, Fluorescent/matte assorted A4 Size              | pads            | 59                           | 0   | 0   | 59  | 3,245.00         | 0     | 0   | 0   | 0   | 0.00              | 20   | 0   | 0   | 20 | 1,100.00         | 0   | 0   | 0   | 0   | 0.00              | 79.00                       | 55.00             | 4,345.00                  |
| 48 Yellow Paper   | pack            | 2                            | 0   | 0   | 2   | 90.00            | 10    | 0   | 0   | 10  | 450.00            | 0    | 0   | 0   | 0  | 2.00             | 2   | 0   | 0   | 2   | 90.00             | 14.00                       | 45.00             | 630.00                    |



| Item & Specifications   | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |     |    |           |      |     |     |    |           |     |     |     |    |            | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|-----|----|-----------|------|-----|-----|----|-----------|-----|-----|-----|----|------------|-----------------------------|-----------------|---------------------------|
|   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | Jun | Q2 | Q2 AMOUNT | July | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT  |                             |                 |                           |
| 49 Charger Adaptor 3holes 220 volt (heavy duty)                   | piece           | 0                            | 0   | 0   | 0   | 0.00      | 10    | 0   | 0   | 10 | 600.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 10.00                       | 60.00           | 600.00                    |
| 50 Double-Adhesive Tape (1-inch)                                  | Roll            | 10                           | 0   | 0   | 10  | 450.00    | 0     | 0   | 0   | 0  | 0.00      | 20   | 0   | 0   | 20 | 900.00    | 0   | 0   | 0   | 0  | 0.00       | 30.00                       | 45.00           | 1,350.00                  |
| 51 Umbrella (heavy duty)  | box             | 0                            | 0   | 0   | 0   | 0.00      | 10    | 0   | 0   | 10 | 1,500.00  | 0    | 0   | 0   | 0  | 0.00      | 10  | 0   | 0   | 10 | 1,500.00   | 20.00                       | 150.00          | 3,000.00                  |
| 52 Rain Coat (Jacket and Pants)                                   | box             | 0                            | 0   | 0   | 0   | 0.00      | 10    | 0   | 0   | 10 | 3,150.00  | 0    | 0   | 0   | 0  | 0.00      | 10  | 0   | 0   | 10 | 3,150.00   | 20.00                       | 315.00          | 6,300.00                  |
| 53 Index Card 1/2 100's   | pack            | 0                            | 0   | 0   | 0   | 0.00      | 2     | 0   | 0   | 2  | 124.00    | 0    | 0   | 0   | 0  | 0.00      | 2   | 0   | 0   | 2  | 124.00     | 4.00                        | 62.00           | 248.00                    |
| 54 Thermal Gun Scanner for Temperature                            | box             | 0                            | 0   | 0   | 0   | 0.00      | 3     | 0   | 0   | 3  | 945.00    | 0    | 0   | 0   | 0  | 0.00      | 2   | 0   | 0   | 2  | 630.00     | 5.00                        | 315.00          | 1,575.00                  |
| 55 Correction Fluid   | piece           | 10                           | 0   | 20  | 30  | 2,880.00  | 10    | 0   | 0   | 10 | 960.00    | 10   | 0   | 0   | 10 | 960.00    | 10  | 0   | 0   | 10 | 960.00     | 60.00                       | 96.00           | 5,760.00                  |
| 56 External Hard Drive (2TB)                                      | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0   | 0  | 0.00      | 10   | 0   | 0   | 10 | 48,500.00 | 50  | 0   | 0   | 50 | 242,500.00 | 60.00                       | 4,850.00        | 291,000.00                |
| 57 Eraser, Pencil   | piece           | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0   | 0  | 0.00      | 30   | 0   | 0   | 30 | 360.00    | 0   | 0   | 0   | 0  | 0.00       | 30.00                       | 12.00           | 360.00                    |
| 58 RULER, plastic, 450mm  | piece           | 46                           | 0   | 0   | 46  | 920.00    | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 46.00                       | 20.00           | 920.00                    |
| 59 RULER, steel 12"   | piece           | 36                           | 0   | 40  | 76  | 2,888.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 76.00                       | 38.00           | 2,888.00                  |
| 60 Stainless Steel Caliper (0-12")                                | piece           | 6                            | 0   | 0   | 6   | 12,000.00 | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 6.00                        | 2,000.00        | 12,000.00                 |
| 61 DOUBLE MAGFILE (legal size)                                    | piece           | 20                           | 0   | 0   | 20  | 4,460.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 20.00                       | 223.00          | 4,460.00                  |
| 62 Ring Binder 30 sheets 8mm A4 size                              | piece           | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0   | 50 | 350.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 50.00                       | 7.00            | 350.00                    |
| 63 Ring Binder 130 sheets 16mm A4 size                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0   | 50 | 600.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 50.00                       | 12.00           | 600.00                    |
| 64 Ring Binder 200 sheets 25mm A4 size                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0   | 50 | 800.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 50.00                       | 16.00           | 800.00                    |
| 65 Ring Binder 30 sheets 8mm Long size                            | piece           | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0   | 50 | 600.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 50.00                       | 12.00           | 600.00                    |
| 66 Ring Binder 130 sheets 16mm Long size                          | piece           | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0   | 50 | 900.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 50.00                       | 18.00           | 900.00                    |
| 67 Ring Binder 200 sheets 25mm Long size                          | done            | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0   | 50 | 1,100.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 50.00                       | 22.00           | 1,100.00                  |
| 68 Clip Board A4  | piece           | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0   | 50 | 5,500.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 50.00                       | 110.00          | 5,500.00                  |
| 69 Clip Board Long  | piece           | 0                            | 0   | 0   | 0   | 0.00      | 50    | 0   | 0   | 50 | 6,250.00  | 1    | 0   | 0   | 1  | 125.00    | 0   | 0   | 0   | 0  | 0.00       | 51.00                       | 125.00          | 6,375.00                  |
| 70 PVC Cover Long 100's   | pack            | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0   | 0  | 0.00      | 1    | 0   | 0   | 1  | 465.00    | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 465.00          | 465.00                    |
| 71 PVC Cover A4 100's   | box             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 1   | 0   | 0   | 1  | 997.00     | 1.00                        | 997.00          | 997.00                    |
| 72 Philippine Map (2ft x 4ft, detailed w/ coordinates)            | piece           | 5                            | 0   | 0   | 5   | 500.00    | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 5.00                        | 100.00          | 500.00                    |
| 73 Zamboanga Peninsula map (Detailed w/ brgys 2ftx3ft)            | piece           | 1                            | 0   | 0   | 1   | 540.00    | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 540.00          | 540.00                    |
| 74 Location Map Illustration                                      | piece           | 1                            | 0   | 0   | 1   | 10,000.00 | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 10,000.00       | 10,000.00                 |
| 75 Folder Expanded Green  | piece           | 0                            | 0   | 120 | 120 | 3,240.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 120.00                      | 27.00           | 3,240.00                  |
| 76 Pen Friction Retractable, Gel Ink 0.5 Black 12pcs/box          | box             | 0                            | 0   | 2   | 2   | 1,840.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 2.00                        | 920.00          | 1,840.00                  |
| 77 Pen Friction Retractable, Gel Ink 0.5 Blue 12pcs/box           | box             | 0                            | 0   | 2   | 2   | 1,840.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 2.00                        | 920.00          | 1,840.00                  |
| 78 Cork Board 2x3 meters  | piece           | 0                            | 0   | 2   | 2   | 3,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 2.00                        | 1,500.00        | 3,000.00                  |
| 79 Corkboard, 3ftx6ft   | piece           | 0                            | 0   | 2   | 2   | 3,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 2.00                        | 1,500.00        | 3,000.00                  |
| 80 Corkboard, 3ftx4ft   | piece           | 0                            | 0   | 1   | 1   | 1,500.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 1,500.00        | 1,500.00                  |
| 81 Corkboard, 3ftx2ft   | piece           | 0                            | 0   | 1   | 1   | 1,500.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 1,500.00        | 1,500.00                  |
| 82 WhiteBoard   | piece           | 0                            | 0   | 2   | 2   | 1,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 2.00                        | 500.00          | 1,000.00                  |
| 83 WhiteBoard (4x8)   | piece           | 0                            | 0   | 1   | 1   | 700.00    | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 700.00          | 700.00                    |
| 84 Whiteboard, 3ftx6ft  | piece           | 0                            | 0   | 2   | 2   | 1,400.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 2.00                        | 700.00          | 1,400.00                  |
| 85 Whiteboard 5x8   | piece           | 0                            | 0   | 1   | 1   | 700.00    | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 700.00          | 700.00                    |
| 86 Whiteboard 48x72   | piece           | 0                            | 0   | 2   | 2   | 1,400.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 2.00                        | 700.00          | 1,400.00                  |
| 87 Standing white board w/ roller                                 | piece           | 0                            | 0   | 1   | 1   | 5,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 5,000.00        | 5,000.00                  |
| 88 Standing white board w/ roller 48x72                           | piece           | 0                            | 0   | 1   | 1   | 5,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 5,000.00        | 5,000.00                  |
| 89 Ad Stand/ Tarpaulin Stand (metal, poster-up)                   | piece           | 0                            | 0   | 4   | 4   | 20,000.00 | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 4.00                        | 5,000.00        | 20,000.00                 |
| 90 Illustration Board   | piece           | 0                            | 0   | 2   | 2   | 1,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 2.00                        | 500.00          | 1,000.00                  |
| 91 Name Stamp   | piece           | 0                            | 0   | 13  | 13  | 260.00    | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 13.00                       | 20.00           | 260.00                    |
| 92 Stamp Certified True Copy                                      | piece           | 0                            | 0   | 4   | 4   | 1,400.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 4.00                        | 350.00          | 1,400.00                  |
| 93 Dry Seal   | piece           | 0                            | 0   | 6   | 6   | 30,000.00 | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 6.00                        | 5,000.00        | 30,000.00                 |
| 94 STOCK CARD/INVENTORY CARD , 5" x 8",ruled both side, 500s/pack | piece           | 0                            | 0   | 1   | 1   | 300.00    | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 1.00                        | 300.00          | 300.00                    |
| 95 Extension Wire (5m) Heavy Duty                                 | piece           | 0                            | 0   | 14  | 14  | 4,900.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 14.00                       | 350.00          | 4,900.00                  |
| 96 Extension Wire (10m) Heavy Duty                                | piece           | 0                            | 0   | 13  | 13  | 8,450.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 13.00                       | 650.00          | 8,450.00                  |
| 97 Extension Wire (20m)   | piece           | 0                            | 0   | 5   | 5   | 3,500.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 5.00                        | 700.00          | 3,500.00                  |
| 98 PDX wire #12   | piece           | 0                            | 0   | 6   | 6   | 21,000.00 | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00       | 6.00                        | 3,500.00        | 21,000.00                 |



| Item & Specifications                                     | Unit of Measure | Monthly Quantity Requirement |     |     |     |                   |       |     |     |     |                   |      |     |     |    |                  |     |     |     |     |                   | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|-----------------|------------------------------|-----|-----|-----|-------------------|-------|-----|-----|-----|-------------------|------|-----|-----|----|------------------|-----|-----|-----|-----|-------------------|-----------------------------|-----------------|---------------------------|
|   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT         | April | May | Jun | Q2  | Q2 AMOUNT         | July | Aug | Sep | Q3 | Q3 AMOUNT        | Oct | Nov | Dec | Q4  | Q4 AMOUNT         |                             |                 |                           |
| 99 Ceiling Socket 2x2                                     | piece           | 0                            | 0   | 4   | 4   | 400.00            | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 4.00                        | 100.00          | 400.00                    |
| 100 Convenient Outlet                                     | piece           | 0                            | 0   | 4   | 4   | 400.00            | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 4.00                        | 100.00          | 400.00                    |
| 101 Renewable Fuse 200 amp                                | piece           | 0                            | 0   | 4   | 4   | 6,000.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 4.00                        | 1,500.00        | 6,000.00                  |
| 102 Safety switch double single throw                     | piece           | 0                            | 0   | 4   | 4   | 8,000.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 4.00                        | 2,000.00        | 8,000.00                  |
| 103 Padlock 50mm Heavy Duty                               | piece           | 0                            | 0   | 10  | 10  | 2,100.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 10.00                       | 210.00          | 2,100.00                  |
| <b>Common Janitorial Supplies</b>                         |                 |                              |     |     |     | <b>48,183.00</b>  |       |     |     |     | <b>119,190.00</b> |      |     |     |    | <b>49,540.00</b> |     |     |     |     | <b>131,010.00</b> |                             |                 | <b>347,923.00</b>         |
| 1 Dishwashing 250ml (Joy)                                 | bottle          | 0                            | 0   | 110 | 110 | 9,020.00          | 50    | 0   | 0   | 50  | 4,100.00          | 50   | 0   | 0   | 50 | 4,100.00         | 100 | 0   | 0   | 100 | 8,200.00          | 310.00                      | 82.00           | 25,420.00                 |
| 2 Handwash 250ml (Watson)                                 | bottle          | 30                           | 0   | 0   | 30  | 3,300.00          | 50    | 100 | 0   | 150 | 16,500.00         | 0    | 0   | 0   | 0  | 0.00             | 80  | 0   | 0   | 80  | 8,800.00          | 260.00                      | 110.00          | 28,600.00                 |
| 3 Toilet Bowl Cleaner (Domex) 500ml                       | bottle          | 0                            | 0   | 0   | 0   | 0.00              | 30    | 0   | 0   | 30  | 4,200.00          | 50   | 0   | 0   | 50 | 7,000.00         | 80  | 0   | 0   | 80  | 11,200.00         | 160.00                      | 140.00          | 22,400.00                 |
| 4 Doormat, Cotton (big)                                   | piece           | 0                            | 0   | 60  | 60  | 3,300.00          | 0     | 0   | 0   | 0   | 0.00              | 60   | 0   | 0   | 60 | 3,300.00         | 0   | 0   | 0   | 0   | 0.00              | 120.00                      | 55.00           | 6,600.00                  |
| 5 Hand Towel  | piece           | 0                            | 0   | 30  | 30  | 450.00            | 0     | 0   | 0   | 0   | 0.00              | 30   | 0   | 0   | 30 | 450.00           | 0   | 0   | 0   | 0   | 0.00              | 60.00                       | 15.00           | 900.00                    |
| 6 Plastic Gloves  | Roll            | 0                            | 1   | 0   | 1   | 620.00            | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 1.00                        | 620.00          | 620.00                    |
| 7 Plastic Bag 2XL   | pack            | 0                            | 0   | 0   | 0   | 0.00              | 20    | 0   | 0   | 20  | 8,600.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 20.00                       | 430.00          | 8,600.00                  |
| 8 Plastic Bag XL  | pack            | 0                            | 0   | 0   | 0   | 0.00              | 20    | 0   | 0   | 20  | 7,600.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 20.00                       | 380.00          | 7,600.00                  |
| 9 Plastic Bag L   | pack            | 0                            | 0   | 0   | 0   | 0.00              | 20    | 0   | 0   | 20  | 5,700.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 20.00                       | 285.00          | 5,700.00                  |
| 10 Car Freshener  | piece           | 20                           | 0   | 0   | 20  | 2,640.00          | 30    | 0   | 0   | 30  | 3,960.00          | 30   | 0   | 0   | 30 | 3,960.00         | 75  | 0   | 0   | 75  | 9,900.00          | 155.00                      | 132.00          | 20,460.00                 |
| 11 Fabric Conditioner 1liter                              | bottle          | 20                           | 0   | 0   | 20  | 3,300.00          | 30    | 0   | 0   | 30  | 4,950.00          | 20   | 0   | 0   | 20 | 3,300.00         | 50  | 0   | 0   | 50  | 8,250.00          | 120.00                      | 165.00          | 19,800.00                 |
| 12 Feather Duster   | piece           | 0                            | 0   | 0   | 0   | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 10  | 0   | 0   | 10  | 360.00            | 10.00                       | 36.00           | 360.00                    |
| 13 Aluminum Foil  | roll            | 0                            | 0   | 15  | 15  | 1,275.00          | 0     | 0   | 0   | 0   | 0.00              | 10   | 0   | 0   | 10 | 850.00           | 0   | 0   | 0   | 0   | 0.00              | 25.00                       | 85.00           | 2,125.00                  |
| 16 Dipper XL  | piece           | 0                            | 0   | 4   | 4   | 88.00             | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 4.00                        | 22.00           | 88.00                     |
| 17 Zip lock plastic (7x10 1/2 inches)                     | piece           | 0                            | 0   | 150 | 150 | 1,200.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 150.00                      | 8.00            | 1,200.00                  |
| 18 Zip lock plastic (8 x 12 inches)                       | piece           | 0                            | 0   | 140 | 140 | 1,400.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 140.00                      | 10.00           | 1,400.00                  |
| 19 Medium size Styrobox/ice chest                         | piece           | 0                            | 0   | 4   | 4   | 1,200.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 4.00                        | 300.00          | 1,200.00                  |
| 20 Flashlights (medium size)                              | piece           | 0                            | 0   | 6   | 6   | 600.00            | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 6.00                        | 100.00          | 600.00                    |
| 21 Toilet Brush   | piece           | 0                            | 0   | 10  | 10  | 430.00            | 0     | 0   | 0   | 0   | 0.00              | 430  | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 10.00                       | 43.00           | 430.00                    |
| 22 Deck Brush with Handle                                 | piece           | 0                            | 0   | 12  | 12  | 4,260.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 12.00                       | 355.00          | 4,260.00                  |
| 25 Tissue Interfolded (paper towel)                       | pack            | 0                            | 0   | 100 | 100 | 9,600.00          | 30    | 0   | 0   | 30  | 2,880.00          | 30   | 0   | 0   | 30 | 2,880.00         | 50  | 0   | 0   | 50  | 4,800.00          | 210.00                      | 96.00           | 20,160.00                 |
| 26 Hand Sanitizer   | bottle          | 0                            | 0   | 0   | 0   | 0.00              | 30    | 0   | 0   | 30  | 3,750.00          | 0    | 0   | 0   | 0  | 0.00             | 50  | 0   | 0   | 50  | 6,250.00          | 80.00                       | 125.00          | 10,000.00                 |
| 27 Face Mask 50pcs/box (good quality)                     | box             | 0                            | 0   | 50  | 50  | 5,500.00          | 0     | 0   | 0   | 0   | 0.00              | 20   | 0   | 0   | 20 | 2,200.00         | 50  | 0   | 0   | 50  | 5,500.00          | 120.00                      | 110.00          | 13,200.00                 |
| 28 Hand Gloves (rubber)                                   | box             | 0                            | 0   | 0   | 0   | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 10  | 0   | 0   | 10  | 2,750.00          | 10.00                       | 275.00          | 2,750.00                  |
| 29 Air mist disinfectant solution for Humidifier 4 litres | galloon         | 0                            | 0   | 0   | 0   | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 20   | 0   | 0   | 20 | 14,000.00        | 50  | 0   | 0   | 50  | 35,000.00         | 70.00                       | 700.00          | 49,000.00                 |
| 30 Disinfectant Liquid Lysol 1 liter                      | galloon         | 0                            | 0   | 0   | 0   | 0.00              | 10    | 0   | 0   | 10  | 7,500.00          | 10   | 0   | 0   | 10 | 7,500.00         | 40  | 0   | 0   | 40  | 30,000.00         | 60.00                       | 750.00          | 45,000.00                 |
| 33 Megabox (95liters capacity) good quality               | piece           | 0                            | 0   | 0   | 0   | 0.00              | 35    | 0   | 0   | 35  | 43,750.00         | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 35.00                       | 1,250.00        | 43,750.00                 |
| 34 Megabox (25liters capacity) good quality               | piece           | 0                            | 0   | 0   | 0   | 0.00              | 2     | 0   | 0   | 2   | 1,700.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 2.00                        | 850.00          | 1,700.00                  |
| 35 Trash bin (outdoor type)                               | piece           | 0                            | 0   | 0   | 0   | 0.00              | 2     | 0   | 0   | 2   | 4,000.00          | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 2.00                        | 2,000.00        | 4,000.00                  |
| <b>Procurement of Tubeless Tire/Battery</b>               |                 |                              |     |     |     | <b>384,500.00</b> |       |     |     |     | <b>0.00</b>       |      |     |     |    | <b>0.00</b>      |     |     |     |     | <b>0.00</b>       |                             |                 | <b>384,500.00</b>         |
| 1 Tubeless Tire 245/70 R16                                | unit            | 8                            | 0   | 0   | 8   | 68,000.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 8.00                        | 8,500.00        | 68,000.00                 |
| 2 Tubeless Tire 185/ R14                                  | unit            | 17                           | 0   | 0   | 17  | 93,500.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 17.00                       | 5,500.00        | 93,500.00                 |
| 3 Tubeless Tire 8.5 R17.5                                 | unit            | 6                            | 0   | 0   | 6   | 60,000.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 6.00                        | 10,000.00       | 60,000.00                 |
| 4 Tubeless Tire 265/60 R18                                | unit            | 4                            | 0   | 0   | 4   | 54,000.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 4.00                        | 13,500.00       | 54,000.00                 |
| 5 Tubeless Tire 235/55 R16                                | unit            | 8                            | 0   | 0   | 8   | 52,000.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 8.00                        | 6,500.00        | 52,000.00                 |
| 7 Tube Type Tire 7.0 R15 LT                               | unit            | 6                            | 0   | 0   | 6   | 54,000.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 6.00                        | 9,000.00        | 54,000.00                 |
| 8 Tube Tire 7.0 R15                                       | unit            | 6                            | 0   | 0   | 6   | 3,000.00          | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 6.00                        | 500.00          | 3,000.00                  |
| 9 Battery 13 plates Maintenance free                      | unit            | 36                           | 0   | 0   | 36  | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 36.00                       |                 | 0.00                      |
| <b>Mobile/Communication/Cellular Load</b>                 |                 |                              |     |     |     |                   |       |     |     |     |                   |      |     |     |    |                  |     |     |     |     |                   |                             |                 | <b>36,000.00</b>          |
| 1 Mobile/Communication/Cellular Load                      | ls              | 0                            | 0   | 0   | 0   | 0.00              | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 0.00                        | 43,200.00       | 0.00                      |
| 2 Cellular Cards (Php 300.00 x 5 cell card/ month         | piece           | 0                            | 0   | 120 | 120 | 36,000.00         | 0     | 0   | 0   | 0   | 0.00              | 0    | 0   | 0   | 0  | 0.00             | 0   | 0   | 0   | 0   | 0.00              | 120.00                      | 300.00          | 36,000.00                 |



| Item & Specifications  | Unit of Measure  | Monthly Quantity Requirement |     |     |    |                   |            |     |     |    |                  |           |          |     |           |             |      |     |     |     | Total Quantity for the year | Price Catalogue | Total Amount for the year |            |  |  |                   |
|--|--|------------------------------|-----|-----|----|-------------------|------------|-----|-----|----|------------------|-----------|----------|-----|-----------|-------------|------|-----|-----|-----|-----------------------------|-----------------|---------------------------|------------|--|--|-------------------|
|  |  | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT         | April      | May | Jun | Q2 | Q2 AMOUNT        | July      | Aug      | Sep | Q3        | Q3 AMOUNT   | Oct  | Nov | Dec | Q4  |                             |                 |                           | Q4 AMOUNT  |  |  |                   |
| <b>Office Equipment and Accessories</b>                      |  |                              |     |     |    | <b>565,801.00</b> |            |     |     |    | <b>29,900.00</b> |           |          |     |           | <b>0.00</b> |      |     |     |     | <b>0.00</b>                 |                 |                           |            |  |  | <b>595,701.00</b> |
| 1  | Audio Recorder (good quality)  | units                        | 0   | 0   | 0  | 0                 | 0.00       | 2   | 0   | 0  | 2                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      |            |  |  | 0.00              |
| 2  | Socket Wrench  | units                        | 3   | 0   | 0  | 3                 | 900.00     | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 3.00                      | 300.00     |  |  | 900.00            |
| 3  | Combination wrench   | units                        | 3   | 0   | 0  | 3                 | 1,050.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 3.00                      | 350.00     |  |  | 1,050.00          |
| 4  | Adjustable wrench #8   | unit                         | 0   | 0   | 0  | 0                 | 0.00       | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 0.00                      |            |  |  | 0.00              |
| 5  | Complete set tools heavy duty  | unit                         | 0   | 0   | 2  | 2                 | 10,000.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 5,000.00   |  |  | 10,000.00         |
| 6  | Swiss knives   | unit                         | 0   | 0   | 1  | 1                 | 1,000.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 1,000.00   |  |  | 1,000.00          |
| 7  | Window Type Air-con 2.5Hp  | unit                         | 0   | 0   | 3  | 3                 | 45,000.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 3.00                      | 15,000.00  |  |  | 45,000.00         |
| 8  | Adjustable steel ladder 4 feet higher  | units                        | 0   | 0   | 1  | 1                 | 3,000.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 3,000.00   |  |  | 3,000.00          |
| 9  | Aluminum extension ladder (16ft x 2 ft)  | units                        | 0   | 0   | 1  | 1                 | 19,000.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 19,000.00  |  |  | 19,000.00         |
| 10   | Camera, Digital Video Recorder   | units                        | 0   | 0   | 1  | 1                 | 10,000.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 10,000.00  |  |  | 10,000.00         |
| 11   | Underwater camera  | units                        | 0   | 0   | 1  | 1                 | 15,000.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 15,000.00  |  |  | 15,000.00         |
| 12   | Waterproof camera  | units                        | 0   | 0   | 2  | 2                 | 30,000.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 15,000.00  |  |  | 30,000.00         |
| 13   | TV Wall Mount Bracket (Moveable) for 50"   | unit                         | 0   | 0   | 1  | 1                 | 5,000.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 5,000.00   |  |  | 5,000.00          |
| 14   | Computer Mouse (wireless) w/ mouse   | unit                         | 0   | 0   | 4  | 4                 | 2,000.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 4.00                      | 500.00     |  |  | 2,000.00          |
| 15   | UPS  | units                        | 3   | 0   | 0  | 3                 | 4,500.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 3.00                      | 1,500.00   |  |  | 4,500.00          |
| 16   | AVR  | unit                         | 6   |     |    | 6                 | 9,000.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 6.00                      | 1,500.00   |  |  | 9,000.00          |
| 17   | Tablet   | units                        | 0   | 0   | 0  | 0                 | 0.00       | 2   | 0   | 0  | 2                | 29,900.00 | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 14,950.00  |  |  | 29,900.00         |
| 18   | Laptop Integrated, Interior and Exterior Parts and accessories for upgrade   | units                        | 0   | 0   | 0  | 0                 | 0.00       | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 0.00                      | 29,800.00  |  |  | 0.00              |
| 19   | Multimedia 2.1 speaker with accessories enhancement of audio and video-conferencing devices use in webinars, digital meetings and video/tele-conferencing of Regional Office/PFOs/Stations | ls                           | 0   | 0   | 0  | 0                 | 0.00       | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 0.00                      | 104,790.00 |  |  | 0.00              |
| 20   | Inter Core i5-9400 GHZ Processor etc. Upgrade, Enhancement of Computer parts of Regional Office/PFOs/Stations  | ls                           | 0   | 0   | 0  | 0                 | 0.00       | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 0.00                      | 301,400.00 |  |  | 0.00              |
| 21   | Cellphone  | unit                         | 0   | 1   | 0  | 1                 | 42,000.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 42,000.00  |  |  | 42,000.00         |
| 22   | Cellphone  | unit                         | 1   |     |    | 1                 | 14,999.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 14,999.00  |  |  | 14,999.00         |
| 23   | Monitor 19.5"  | unit                         | 1   |     |    | 1                 | 5,000.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 5,000.00   |  |  | 5,000.00          |
| 24   | External Memory (1TB)  | units                        | 0   |     | 14 | 14                | 56,000.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 14.00                     | 4,000.00   |  |  | 56,000.00         |
| 25   | External Memory (2TB)  | units                        | 6   |     |    | 6                 | 27,000.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 6.00                      | 4,500.00   |  |  | 27,000.00         |
| 26   | Wifi Router  | units                        | 0   | 0   | 1  | 1                 | 4,000.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 4,000.00   |  |  | 4,000.00          |
| 27   | Computer Mouse   | pcs                          | 0   | 0   | 4  | 4                 | 1,400.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 4.00                      | 350.00     |  |  | 1,400.00          |
| 28   | HDMI Cord  | pc                           | 0   | 0   | 1  | 1                 | 650.00     | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 650.00     |  |  | 650.00            |
| 29   | Money Detector   | 1.00                         | 0   | 0   | 1  | 1                 | 500.00     | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 500.00     |  |  | 500.00            |
| 30   | P.V. Plug  | pc                           | 0   | 0   | 1  | 1                 | 150.00     | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 150.00     |  |  | 150.00            |
| 31   | Name Stamp   | pcs                          | 0   | 0   | 2  | 2                 | 700.00     | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 2.00                      | 350.00     |  |  | 700.00            |
| 32   | Purified water gallon  | gallon                       | 0   | 37  | 27 | 64                | 3,200.00   | 0   | 0   | 0  | 0                | 0.00      | 3,200.00 | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 64.00                     | 50.00      |  |  | 3,200.00          |
| 33   | Computer Printer   | pcs                          | 0   | 0   | 11 | 11                | 82,500.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 11.00                     | 7,500.00   |  |  | 82,500.00         |
| 34   | Dive Computer  | pc                           | 5   | 0   | 0  | 5                 | 150,000.00 | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 5.00                      | 30,000.00  |  |  | 150,000.00        |
| 35   | Sound system w/ amplifier and wireless microphone  | set                          | 1   | 0   | 0  | 1                 | 14,999.00  | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 14,999.00  |  |  | 14,999.00         |
| 36   | Office equipment and materials for PFO ZSP (Purified water, plastic faucet, electrical item etc.)  | ls                           | 1   | 0   | 0  | 1                 | 2,679.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 2,679.00   |  |  | 2,679.00          |
| 37   | Office equipment and supplies for PFO ZSP (Mineral water, Hardplex nail, Common Nail etc.)   | ls                           | 0   | 0   | 1  | 1                 | 4,574.00   | 0   | 0   | 0  | 0                | 0.00      | 0        | 0   | 0         | 0           | 0.00 | 0   | 0   | 0   | 0                           | 0.00            | 1.00                      | 4,574.00   |  |  | 4,574.00          |
| <b>Audio and visual presentation and composing equipment</b> |  |                              |     |     |    |                   |            |     |     |    |                  |           |          |     |           |             |      |     |     |     |                             |                 |                           |            |  |  | <b>0.00</b>       |
| <b>Photographic or filming or video equipment</b>            |  |                              |     |     |    |                   |            |     |     |    |                  |           |          |     |           |             |      |     |     |     |                             |                 |                           |            |  |  |                   |
| <b>Cleaning Equipment and Supplies</b>                       |  |                              |     |     |    | <b>864.00</b>     |            |     |     |    | <b>42,990.00</b> |           |          |     |           | <b>0.00</b> |      |     |     |     | <b>0.00</b>                 |                 |                           |            |  |  | <b>43,854.00</b>  |
| <b>Paper Materials and Products</b>                          |  |                              |     |     |    |                   |            |     |     |    |                  |           |          |     |           |             |      |     |     |     |                             |                 |                           |            |  |  | <b>546,000.00</b> |
| 1  | Supply Office Accountable Forms (Official Receipt) includes freight  | ls                           | 0   | 0   | 0  | 0                 | 0.00       |     |     |    | 500              | 500       |          |     | 60,000.00 |             |      |     |     | 300 | 300                         | 36,000.00       | 800.00                    | 120.00     |  |  | 96,000.00         |
| 2  | FIQS Forms   | ls                           |     | 1   |    | 1                 | 423,000.00 |     |     |    |                  |           |          |     | 0         | 0.00        |      |     |     |     | 0                           | 0.00            | 1.00                      | 423,000.00 |  |  | 423,000.00        |
| 3  | Licensing Accountable Forms  | ls                           |     | 1   |    | 1                 | 27,000.00  |     |     |    |                  |           |          |     | 0         | 0.00        |      |     |     |     | 0                           | 0.00            | 1.00                      | 27,000.00  |  |  | 27,000.00         |



| Item & Specifications   |  | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |     |     |           |      |     |            |           |           |     |     |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |           |            |  |  |           |              |
|---|--|-----------------|------------------------------|-----|-----|----|------------|-------|-----|-----|-----|-----------|------|-----|------------|-----------|-----------|-----|-----|-----------|-----------------------------|-----------------|---------------------------|-----------|------------|--|--|-----------|--------------|
|   |  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | Jun | Q2  | Q2 AMOUNT | July | Aug | Sep        | Q3        | Q3 AMOUNT | Oct | Nov | Dec       |                             |                 |                           | Q4        | Q4 AMOUNT  |  |  |           |              |
| <b>Printer/Xerox Machine/Mimeograp Machine Supplies (Consumables)</b> |  |                 |                              |     |     |    | 500,000.00 |       |     |     |     |           |      |     | 500,000.00 |           |           |     |     |           |                             |                 |                           |           |            |  |  |           | 1,115,433.00 |
| 1   | Computer Ink Brother Cyan BT5000MC   | bottle          | 0                            | 0   | 10  | 10 | 6,600.00   | 0     | 0   | 0   | 0   | 0         | 0    | 0   | 20         | 13,200.00 | 20        | 0   | 0   | 20        | 13,200.00                   | 50.00           | 660.00                    | 33,000.00 |            |  |  |           |              |
| 2   | Computer Ink Brother Magenta BT5000MC  | bottle          | 0                            | 0   | 10  | 10 | 6,600.00   | 0     | 0   | 0   | 0   | 0         | 0    | 20  | 13,200.00  | 20        | 0         | 0   | 20  | 13,200.00 | 50.00                       | 660.00          | 33,000.00                 |           |            |  |  |           |              |
| 3   | Computer Ink Brother Yellow BT5000MC   | bottle          | 0                            | 0   | 10  | 10 | 6,600.00   | 0     | 0   | 0   | 0   | 0         | 0    | 20  | 13,200.00  | 20        | 0         | 0   | 20  | 13,200.00 | 50.00                       | 660.00          | 33,000.00                 |           |            |  |  |           |              |
| 4   | Computer Ink Brother Black BT6000BK  | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0         | 0    | 20  | 13,200.00  | 20        | 0         | 0   | 20  | 13,200.00 | 40.00                       | 660.00          | 26,400.00                 |           |            |  |  |           |              |
| 5   | Computer Ink Brother Black DT60 Black  | bottle          | 0                            | 0   | 15  | 15 | 9,900.00   | 0     | 0   | 0   | 0   | 0         | 0    | 10  | 6,600.00   | 20        | 0         | 0   | 20  | 13,200.00 | 45.00                       | 660.00          | 29,700.00                 |           |            |  |  |           |              |
| 6   | Computer Ink Epson 003 Black   | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 20    | 0   | 0   | 20  | 9,700.00  | 20   | 0   | 0          | 20        | 9,700.00  | 50  | 0   | 0         | 50                          | 24,250.00       | 90.00                     | 485.00    | 43,650.00  |  |  |           |              |
| 7   | Computer Ink Epson 003 Cyan  | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 20    | 0   | 0   | 20  | 9,700.00  | 10   | 0   | 0          | 10        | 4,850.00  | 30  | 0   | 0         | 30                          | 14,550.00       | 60.00                     | 485.00    | 29,100.00  |  |  |           |              |
| 8   | Computer Ink Epson 003 Magenta   | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 20    | 0   | 0   | 20  | 9,700.00  | 10   | 0   | 0          | 10        | 4,850.00  | 30  | 0   | 0         | 30                          | 14,550.00       | 60.00                     | 485.00    | 29,100.00  |  |  |           |              |
| 9   | Computer Ink Epson 003 Yellow  | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 20    | 0   | 0   | 20  | 9,700.00  | 10   | 0   | 0          | 10        | 4,850.00  | 30  | 0   | 0         | 30                          | 14,550.00       | 60.00                     | 485.00    | 29,100.00  |  |  |           |              |
| 10  | HP Ink, GT 51 Black  | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0         | 0    | 0   | 0.00       | 10        | 0         | 0   | 10  | 3,850.00  | 10.00                       | 385.00          | 3,850.00                  |           |            |  |  |           |              |
| 11  | HP Ink, GT 52 Cyan   | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0         | 0    | 0   | 0.00       | 5         | 0         | 0   | 5   | 1,925.00  | 5.00                        | 385.00          | 1,925.00                  |           |            |  |  |           |              |
| 12  | HP Ink, GT 52 Magenta  | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0         | 0    | 0   | 0.00       | 5         | 0         | 0   | 5   | 1,925.00  | 5.00                        | 385.00          | 1,925.00                  |           |            |  |  |           |              |
| 13  | HP Ink, GT 52 Yellow   | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0         | 0    | 0   | 0.00       | 5         | 0         | 0   | 5   | 1,925.00  | 5.00                        | 385.00          | 1,925.00                  |           |            |  |  |           |              |
| 14  | INK CART, CANON GI 790 Black   | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0         | 0    | 0   | 0.00       | 20        | 0         | 0   | 20  | 8,500.00  | 20.00                       | 425.00          | 8,500.00                  |           |            |  |  |           |              |
| 15  | INK CART, CANON GI 790 Cyan  | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0         | 0    | 0   | 0.00       | 10        | 0         | 0   | 10  | 4,250.00  | 10.00                       | 425.00          | 4,250.00                  |           |            |  |  |           |              |
| 16  | INK CART, CANON GI 790 Magenta   | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0         | 0    | 0   | 0.00       | 10        | 0         | 0   | 10  | 4,250.00  | 10.00                       | 425.00          | 4,250.00                  |           |            |  |  |           |              |
| 17  | INK CART, CANON GI 790 Yellow  | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0         | 0    | 0   | 0.00       | 10        | 0         | 0   | 10  | 4,250.00  | 10.00                       | 425.00          | 4,250.00                  |           |            |  |  |           |              |
| 18  | Xerox Machine, Kyocera, Toner 135  | roll            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00      | 2    | 0   | 0          | 2         | 8,470.00  | 5   | 0   | 0         | 5                           | 21,175.00       | 7.00                      | 4,235.00  | 29,645.00  |  |  |           |              |
| 19  | Xerox Machine, Kyocera, Toner 1800   |                 | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 0.00                      | 0.00      | 0.00       |  |  |           |              |
| 20  | Xerox Machine, Toner - Brother MPC L8900DW Photocopier TN-451 Black  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 10    | 0   | 0   | 10  | 44,500.00 | 20   | 0   | 0          | 20        | 89,000.00 | 40  | 0   | 0         | 40                          | 178,000.00      | 70.00                     | 4,450.00  | 311,500.00 |  |  |           |              |
| 21  | Xerox Machine, Toner - Brother MPC L8900DW Photocopier TN-451 Cyan   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00      | 10   | 0   | 0          | 10        | 44,500.00 | 15  | 0   | 0         | 15                          | 66,750.00       | 25.00                     | 4,450.00  | 111,250.00 |  |  |           |              |
| 22  | Xerox Machine, Toner - Brother MPC L8900DW Photocopier TN-451 Magenta  | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00      | 10   | 0   | 0          | 10        | 44,500.00 | 15  | 0   | 0         | 15                          | 66,750.00       | 25.00                     | 4,450.00  | 111,250.00 |  |  |           |              |
| 23  | Xerox Machine, Toner - Brother MPC L8900DW Photocopier TN-451 Yellow   | cart            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00      | 10   | 0   | 0          | 10        | 44,500.00 | 15  | 0   | 0         | 15                          | 66,750.00       | 25.00                     | 4,450.00  | 111,250.00 |  |  |           |              |
| 24  | Duplo, Ink (DA 14 black)   | roll            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00      | 2    | 0   | 0          | 2         | 3,278.00  | 5   | 0   | 0         | 5                           | 8,195.00        | 7.00                      | 1,639.00  | 11,473.00  |  |  |           |              |
| 25  | Duplo, Rollmaster DRA-12   | roll            | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00      | 2    | 0   | 0          | 2         | 32,040.00 | 5   | 0   | 0         | 5                           | 80,100.00       | 7.00                      | 16,020.00 | 112,140.00 |  |  |           |              |
| <b>Other Categories</b>   |  |                 |                              |     |     |    |            |       |     |     |     |           |      |     |            |           |           |     |     |           |                             |                 |                           |           |            |  |  |           |              |
| <b>Technical and Scientific Equipment</b>                             |  |                 |                              |     |     |    |            |       |     |     |     |           |      |     |            |           |           |     |     |           |                             |                 |                           |           |            |  |  |           | 318,750.00   |
| 1   | GPS Specification: Display resolution: 160x240 pixels<br>Display Type: Transflective, 65-K color TFT<br>Battery Life: 20 hours<br>Built-in Memory:1.7GBf |                 | 0                            | 0   | 4   | 4  | 160,000.00 | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 4.00                      | 40,000.00 | 160,000.00 |  |  |           |              |
| 2   | Soil pH Meter  |                 | 0                            | 0   | 1   | 1  | 14,500.00  | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 1.00                      | 14,500.00 | 14,500.00  |  |  |           |              |
| 3   | Weighing Scale (10kg) Capacity   |                 | 0                            | 0   | 3   | 3  | 7,500.00   | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 3.00                      | 2,500.00  | 7,500.00   |  |  |           |              |
| 4   | Weighing Scale (60kg) Capacity   |                 | 0                            | 0   | 3   | 3  | 15,000.00  | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 3.00                      | 5,000.00  | 15,000.00  |  |  |           |              |
| 5   | Top Loading Balance (1000g)  |                 | 0                            | 0   | 2   | 2  | 1,400.00   | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 2.00                      | 700.00    | 1,400.00   |  |  |           |              |
| 6   | Mortar and Pestle  |                 | 0                            | 0   | 1   | 1  | 200.00     | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 1.00                      | 200.00    | 200.00     |  |  |           |              |
| 7   | Gun Safe (vault)   |                 | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 0.00                      | 45,700.00 | 0.00       |  |  |           |              |
| 8   | Refractometer  |                 | 0                            | 0   | 2   | 2  | 70,000.00  | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 2.00                      | 35,000.00 | 70,000.00  |  |  |           |              |
| 9   | Transect Line Meter  |                 | 0                            | 0   | 7   | 7  | 4,550.00   | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 7.00                      | 650.00    | 4,550.00   |  |  |           |              |
| 10  | Measuring  |                 | 0                            | 0   | 1   | 1  | 2,500.00   | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 1.00                      | 2,500.00  | 2,500.00   |  |  |           |              |
| 11  | Depth Sounder  |                 | 0                            | 0   | 1   | 1  | 35,000.00  | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 1.00                      | 35,000.00 | 35,000.00  |  |  |           |              |
| 12  | Snorkeling Set   |                 | 0                            | 0   | 3   | 3  | 8,100.00   | 0     | 0   | 0   | 0   | 0.00      | 8    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 3.00                      | 2,700.00  | 8,100.00   |  |  |           |              |
| <b>Medicines and Medical Supplies</b>                                 |  |                 |                              |     | 93  |    |            |       |     |     |     |           |      |     | 16,060.00  |           |           |     |     |           |                             |                 |                           |           |            |  |  | 38,230.00 |              |
| 1   | Paracetamol (Medico)   | piece           | 0                            | 0   | 0   | 0  | 0.00       | 100   | 0   | 0   | 100 | 800.00    | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 100.00                    | 8.00      | 800.00     |  |  |           |              |
| 2   | Paracetamol (Biogestic)  | piece           | 0                            | 0   | 0   | 0  | 0.00       | 300   | 0   | 0   | 300 | 2,400.00  | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 300.00                    | 8.00      | 2,400.00   |  |  |           |              |
| 3   | Loperamide (Diatab)  | piece           | 0                            | 0   | 0   | 0  | 0.00       | 50    | 0   | 0   | 50  | 550.00    | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 50.00                     | 11.00     | 550.00     |  |  |           |              |
| 4   | Clonidine (Clonipress 75mcg tablet)  | piece           | 0                            | 0   | 0   | 0  | 0.00       | 30    | 0   | 0   | 30  | 990.00    | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 30.00                     | 33.00     | 990.00     |  |  |           |              |
| 5   | Gauge Pad  | piece           | 0                            | 0   | 0   | 0  | 0.00       | 10    | 0   | 0   | 10  | 370.00    | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 10.00                     | 37.00     | 370.00     |  |  |           |              |
| 6   | Plaster  | piece           | 0                            | 0   | 0   | 0  | 0.00       | 100   | 0   | 0   | 100 | 2,300.00  | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 100.00                    | 23.00     | 2,300.00   |  |  |           |              |
| 7   | Hydrogen Peroxide  | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 50    | 0   | 0   | 50  | 3,950.00  | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 50.00                     | 79.00     | 3,950.00   |  |  |           |              |
| 8   | Betadine Solution  | bottle          | 0                            | 0   | 0   | 0  | 0.00       | 50    | 0   | 0   | 50  | 2,450.00  | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 50.00                     | 49.00     | 2,450.00   |  |  |           |              |
| 9   | Cotton   | pack            | 0                            | 0   | 0   | 0  | 0.00       | 50    | 0   | 0   | 50  | 2,250.00  | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 50.00                     | 45.00     | 2,250.00   |  |  |           |              |
| 10  | Customized Face Mask   | piece           | 0                            | 0   | 0   | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00      | 0    | 0   | 0          | 0         | 0.00      | 0   | 0   | 0         | 0                           | 0.00            | 0.00                      | 100.00    | 0.00       |  |  |           |              |



| Item & Specifications  | Unit of Measure | Monthly Quantity Requirement |     |     |         |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |                   |
|--|-----------------|------------------------------|-----|-----|---------|------------|-------|-----|-----|----|-----------|------|-----|-----|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|-------------------|
|  |                 | Jan                          | Feb | Mar | Q1      | Q1 AMOUNT  | April | May | Jun | Q2 | Q2 AMOUNT | July | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                 |                           |                   |
| 11 Disposable Surgical Face Mask   | piece           | 0                            | 0   | 36  | 36      | 2,880.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 36.00                       | 80.00           | 2,880.00                  |                   |
| 12 Disposable hand Gloves  | piece           | 0                            | 0   | 0   | 0       | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 7.00            | 0.00                      |                   |
| 14 PPE Protective Suit Coverall (Washable)   | piece           | 0                            | 0   | 18  | 18      | 9,900.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 18.00                       | 550.00          | 9,900.00                  |                   |
| 15 Rubber Boots  | piece           | 0                            | 0   | 36  | 36      | 9,000.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 36.00                       | 250.00          | 9,000.00                  |                   |
| 16 Latex Gloves  | piece           | 0                            | 0   | 3   | 3       | 390.00     | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3.00                        | 130.00          | 390.00                    |                   |
| <b>RP Motor Vehicles and Patrol Boats Fuel Usage</b>                               |                 |                              |     |     |         |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 |                           | <b>184,871.25</b> |
| 1 Fuel Usage of RP Motor vehicles and Patrol Boats                                 | ls              | 2576                         |     |     | 2575.63 | 184,871.25 | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2,575.63                    | 71.78           | 184,871.25                |                   |
| 2 Gasket Maker   |                 | 0                            | 0   | 0   | 0       | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 0.00                      |                   |
| 3 Stainless Engine Propeller with matching lock                                    |                 | 0                            | 0   | 0   | 0       | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 0.00                      |                   |
| 4 Drill Bits   |                 | 0                            | 0   | 0   | 0       | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 0.00                      |                   |
| 56 Marine VHF Radio (Fixed)  |                 | 0                            | 0   | 0   | 0       | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 0.00                      |                   |
| 7 Portable Search Light (hand held)  |                 | 0                            | 0   | 0   | 0       | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 0.00                      |                   |
| 8 Plastic Container (30L fuel storage)   |                 | 0                            | 0   | 0   | 0       | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 0.00                      |                   |
| 9 Miscellaneous Expenses (boat repair and maintenance)                             |                 | 0                            | 0   | 0   | 0       | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 0.00                      |                   |
| <b>1. Repair and Maintenance of Patrol Boats</b>                                   |                 |                              |     |     |         |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 |                           | <b>618,187.00</b> |
| <b>Materials for Patrol Boats</b>  |                 |                              |     |     |         |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 |                           | <b>81,900.00</b>  |
| Carburetor cleaner   | bottle          | 0                            | 0   | 2   | 2       | 1,000.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 500.00          | 1,000.00                  |                   |
| Fire Extinguisher (dry chemical)   | unit            | 0                            | 0   | 5   | 5       | 25,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 5,000.00        | 25,000.00                 |                   |
| PE Nylon Rope (Blue: 16mm) for mooring   | rolls           | 0                            | 0   | 2   | 2       | 10,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 5,000.00        | 10,000.00                 |                   |
| Cordless Angle Grinder for FRP Hull repair   | unit            | 0                            | 0   | 2   | 2       | 10,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 5,000.00        | 10,000.00                 |                   |
| Alligator Clip   | pair            | 0                            | 0   | 10  | 10      | 2,000.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10.00                       | 200.00          | 2,000.00                  |                   |
| Battery Terminal   | pair            | 0                            | 0   | 10  | 10      | 2,000.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10.00                       | 200.00          | 2,000.00                  |                   |
| Sand Paper no. 1000  | pcs             | 0                            | 0   | 20  | 20      | 6,000.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20.00                       | 300.00          | 6,000.00                  |                   |
| Sand Paper no. 300   | pcs             | 0                            | 0   | 20  | 20      | 6,000.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20.00                       | 300.00          | 6,000.00                  |                   |
| Gasket Maker   | pcs             | 0                            | 0   | 15  | 15      | 6,000.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 15.00                       | 400.00          | 6,000.00                  |                   |
| Socket Set (up to 24mm)  | pcs             | 0                            | 0   | 2   | 2       | 10,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 5,000.00        | 10,000.00                 |                   |
| Combination Plier  | pcs             | 0                            | 0   | 2   | 2       | 700.00     | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 350.00          | 700.00                    |                   |
| Long Nose plier  | pcs             | 0                            | 0   | 2   | 2       | 600.00     | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 300.00          | 600.00                    |                   |
| Cutter plier   | pcs             | 0                            | 0   | 2   | 2       | 700.00     | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 350.00          | 700.00                    |                   |
| Oil Can  | pc              | 0                            | 0   | 1   | 1       | 100.00     | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 100.00          | 100.00                    |                   |
| Straight Fitting 1/4mm   | pc              | 0                            | 0   | 3   | 3       | 800.00     | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3.00                        | 266.67          | 800.00                    |                   |
| Fuel Filter (16911ZY3010)  | pc              | 4                            | 0   | 0   | 4       | 1,000.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 250.00          | 1,000.00                  |                   |
| <b>Materials for the Repair Improvement of Boat Hull</b>                           |                 |                              |     |     |         |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 |                           | <b>31,010.00</b>  |
| Chopped Strand Mat (CSM) 450   | kg              | 0                            | 0   | 0   | 0       | 0.00       | 50    | 0   | 0   | 50 | 10,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 50.00                       | 200.00          | 10,000.00                 |                   |
| Woven Roving (WR) 600  | kg              | 0                            | 0   | 0   | 0       | 0.00       | 50    | 0   | 0   | 50 | 10,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 50.00                       | 200.00          | 10,000.00                 |                   |
| Pre-mixed resin, thixotropic (non-sag)   | kg              | 0                            | 0   | 0   | 0       | 0.00       | 20    | 0   | 0   | 20 | 4,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20.00                       | 200.00          | 4,000.00                  |                   |
| Resin Catalyst/Hardener, Imported  | L               | 0                            | 0   | 0   | 0       | 0.00       | 5     | 0   | 0   | 5  | 3,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 600.00          | 3,000.00                  |                   |
| Lacquer Thinner, Industrial  | L               | 0                            | 0   | 0   | 0       | 0.00       | 5     | 0   | 0   | 5  | 500.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 100.00          | 500.00                    |                   |
| Non Sag/Stop Sag Powder  | kg              | 0                            | 0   | 0   | 0       | 0.00       | 1     | 0   | 0   | 1  | 650.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 650.00          | 650.00                    |                   |
| Paint Brush 3", white bristles   | pc              | 0                            | 0   | 0   | 0       | 0.00       | 4     | 0   | 0   | 4  | 320.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 80.00           | 320.00                    |                   |
| Paint roller 1/2, 4" roller length, cotton   | pc              | 0                            | 0   | 0   | 0       | 0.00       | 10    | 0   | 0   | 10 | 600.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10.00                       | 60.00           | 600.00                    |                   |
| Pail, small, plastic   | pc              | 0                            | 0   | 0   | 0       | 0.00       | 2     | 0   | 0   | 2  | 240.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 120.00          | 240.00                    |                   |
| Dipper, plastic  | pc              | 0                            | 0   | 0   | 0       | 0.00       | 2     | 0   | 0   | 2  | 100.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 50.00           | 100.00                    |                   |
| Cutting Disc, 4" x3/32"x 5/8"  | pc              | 0                            | 0   | 0   | 0       | 0.00       | 2     | 0   | 0   | 2  | 300.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 150.00          | 300.00                    |                   |
| Fiber Sanding Disc, Grit# 36,4"/100mm  | pc              | 0                            | 0   | 0   | 0       | 0.00       | 2     | 0   | 0   | 2  | 100.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 50.00           | 100.00                    |                   |
| Fiber Sanding Disc, Grit# 100,4"/100mm   | pc              | 0                            | 0   | 0   | 0       | 0.00       | 2     | 0   | 0   | 2  | 100.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 50.00           | 100.00                    |                   |
| Cutter, Heavy Duty, w/ 10 extra blades   | pc              | 0                            | 0   | 0   | 0       | 0.00       | 2     | 0   | 0   | 2  | 1,100.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 550.00          | 1,100.00                  |                   |
| <b>Materials for the Improvement of Stilt Boat Landing of BFAR-IX Patrol Boats</b> |                 |                              |     |     |         |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 |                           | <b>383,871.00</b> |
| 1/2" x 6" Machine Bolt w/ washer   | pcs             | 0                            | 0   | 0   | 0       | 0.00       | 12    | 0   | 0   | 12 | 780.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12.00                       | 65.00           | 780.00                    |                   |
| Chain Block (3 tons capacity)  | pcs             | 0                            | 0   | 0   | 0       | 0.00       | 8     | 0   | 0   | 8  | 22,800.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8.00                        | 2,850.00        | 22,800.00                 |                   |
| 1/4 x 2' x 20" Angle Bar (6m)  | pcs             | 0                            | 0   | 0   | 0       | 0.00       | 23    | 0   | 0   | 23 | 28,405.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 23.00                       | 1,235.00        | 28,405.00                 |                   |
| 1/4 x 2' x 20" Flat Bar  | pcs             | 0                            | 0   | 0   | 0       | 0.00       | 5     | 0   | 0   | 5  | 3,750.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 750.00          | 3,750.00                  |                   |
| 2 x 3 20' C Purlins  | pcs             | 0                            | 0   | 0   | 0       | 0.00       | 20    | 0   | 0   | 20 | 11,560.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 20.00                       | 578.00          | 11,560.00                 |                   |
| Welding Rod (Fuji)   | kg              | 0                            | 0   | 0   | 0       | 0.00       | 22    | 0   | 0   | 22 | 3,080.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 22.00                       | 140.00          | 3,080.00                  |                   |
| 12mm x 6m deformed bar   | pcs             | 0                            | 0   | 0   | 0       | 0.00       | 12    | 0   | 0   | 12 | 3,720.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12.00                       | 310.00          | 3,720.00                  |                   |
| 3 x 10" Corr PVC Roof  | pcs             | 0                            | 0   | 0   | 0       | 0.00       | 36    | 0   | 0   | 36 | 34,200.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 36.00                       | 950.00          | 34,200.00                 |                   |
| 5 mm x 3' Teckscrew ( roofing)   | pack            | 0                            | 0   | 0   | 0       | 0.00       | 3     | 0   | 0   | 3  | 1,050.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3.00                        | 350.00          | 1,050.00                  |                   |



| Item & Specifications  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |     |     |            |      |     |     |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|-----|-----|------------|------|-----|-----|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
|  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | Jun | Q2  | Q2 AMOUNT  | July | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                 |                           |
| Anti-rust paint  | gal.            | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0   | 2   | 1,420.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 710.00          | 1,420.00                  |
| Flat paint latex (white)   | gal.            | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0   | 2   | 1,290.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 645.00          | 1,290.00                  |
| Gloss Paint Latex (white)  | gal.            | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0   | 2   | 1,380.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 690.00          | 1,380.00                  |
| Tinting Color (Talo Blue)  | pin             | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0   | 1   | 95.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 95.00           | 95.00                     |
| Paint roller 1/2.4" roller length, cotton  | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0   | 2   | 220.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 110.00          | 220.00                    |
| 3" Paint Brush   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0   | 2   | 110.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 55.00           | 110.00                    |
| Paint Thinner  | bot.            | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0   | 2   | 130.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 65.00           | 130.00                    |
| 3" x 6" x 10' good lumber  | bd.ft.          | 0                            | 0   | 0   | 0  | 0.00      | 120   | 0   | 0   | 120 | 5,520.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 120.00                      | 46.00           | 5,520.00                  |
| 2" x 6" x 10' good lumber  | bd.ft.          | 0                            | 0   | 0   | 0  | 0.00      | 16    | 0   | 0   | 16  | 736.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 16.00                       | 46.00           | 736.00                    |
| 2" x 6" x 8' good lumber   | bd.ft.          | 0                            | 0   | 0   | 0  | 0.00      | 40    | 0   | 0   | 40  | 1,840.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 40.00                       | 46.00           | 1,840.00                  |
| 2" x 3" x 10' coco lumber  | bd.ft.          | 0                            | 0   | 0   | 0  | 0.00      | 200   | 0   | 0   | 200 | 5,000.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 200.00                      | 25.00           | 5,000.00                  |
| 2" x 2" x 10' coco lumber  | bd.ft.          | 0                            | 0   | 0   | 0  | 0.00      | 160   | 0   | 0   | 160 | 4,000.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 160.00                      | 25.00           | 4,000.00                  |
| 1" x 2" x 10' coco lumber  | bd.ft.          | 0                            | 0   | 0   | 0  | 0.00      | 50    | 0   | 0   | 50  | 1,250.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 50.00                       | 25.00           | 1,250.00                  |
| 1" x 6" x 10' coco lumber  | bd.ft.          | 0                            | 0   | 0   | 0  | 0.00      | 144   | 0   | 0   | 144 | 3,600.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 144.00                      | 25.00           | 3,600.00                  |
| 4" common nail   | kg              | 0                            | 0   | 4   | 4  | 400.00    | 7     | 0   | 0   | 7   | 700.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 11.00                       | 100.00          | 1,100.00                  |
| 3" common nail   | kg              | 0                            | 0   | 0   | 0  | 0.00      | 8     | 0   | 0   | 8   | 800.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 8.00                        | 100.00          | 800.00                    |
| 1" common nail   | kg              | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0   | 4   | 400.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 100.00          | 400.00                    |
| Portland Cement  | bag             | 0                            | 0   | 0   | 0  | 0.00      | 148   | 0   | 0   | 148 | 40,700.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 148.00                      | 275.00          | 40,700.00                 |
| Sand (washed)  | cu.m            | 0                            | 0   | 0   | 0  | 0.00      | 10    | 0   | 0   | 10  | 12,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10.00                       | 1,200.00        | 12,000.00                 |
| Gravel (screened)  | cu.m            | 0                            | 0   | 0   | 0  | 0.00      | 19    | 0   | 0   | 19  | 22,800.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 19.00                       | 1,200.00        | 22,800.00                 |
| 16mm x 6m deformed bar   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 147   | 0   | 0   | 147 | 75,705.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 147.00                      | 515.00          | 75,705.00                 |
| 10mm x 6m deformed bar   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 219   | 0   | 0   | 219 | 45,990.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 219.00                      | 210.00          | 45,990.00                 |
| 12mm x 6m deformed bar   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 124   | 0   | 0   | 124 | 38,440.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 124.00                      | 310.00          | 38,440.00                 |
| # 16 G.I Tie Wire  | kg              | 0                            | 0   | 0   | 0  | 0.00      | 15    | 0   | 0   | 15  | 1,500.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 15.00                       | 100.00          | 1,500.00                  |
| 1/2 x 4 x 8 Plywood  | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 10    | 0   | 0   | 10  | 8,500.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10.00                       | 850.00          | 8,500.00                  |
| Other Expenses   | ls              |                              |     |     | 0  | 0.00      |       |     |     | 0   | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        |                 | 121,406.00                |
| Labor Only:  |                 | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 0.00                      |
| Improvement of Docking Area and boat landing of BFAR-IX of patrol boats                                | ls              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0   | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 121,406.00      | 121,406.00                |
| concrete work/masonry, file post and beam works, carpentry, harware installation;catwalk installation. | ls              | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0   | 1   | 121,406.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 121,406.00      | 121,406.00                |
| Excavation of Burial Site for Proper Disposal of Dolphin Carcass                                       | pax             | 0                            | 0   | 1   | 1  | 210.00    | 0     | 0   | 0   | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 210.00          | 210.00                    |
| 2. Other Supplies and Materials for FPLEG  |                 |                              |     |     |    |           |       |     |     |     |            |      |     |     |    |           |     |     |     |    |           |                             |                 | 217,470.15                |
| Maintenance and Operation of BFAR 9 Patrol Boats   |                 |                              |     |     | 0  | 0.00      |       |     |     | 0   | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        |                 | 65,000.00                 |
| 12 V Battery Maintenance Free  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 5   | 0   | 5   | 50,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 10,000.00       | 50,000.00                 |
| LED Floodlight   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 0     | 5   | 0   | 5   | 15,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 3,000.00        | 15,000.00                 |
| Materials for the improvement and periodic cleaning of hull deck portion of BFAR- IX Boats             |                 |                              |     |     | 0  | 0.00      |       |     |     | 0   | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        |                 | 920.00                    |
| Steel Epoxy  | meter           | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0   | 1   | 100.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 100.00          | 100.00                    |
| Wall scaper/putty knife  | meter           | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0   | 4   | 600.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 150.00          | 600.00                    |
| Nylon Brush  | pc              | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0   | 1   | 130.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 130.00          | 130.00                    |
| Cloth Brush  | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0   | 2   | 90.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 45.00           | 90.00                     |
| Printer Gead (Brother DCP T700W)   | unit            |                              |     |     | 0  | 0.00      |       |     |     | 0   | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | -               | 0.00                      |
| Materials for the improvement of BFAR-IX Patrol Boats  |                 |                              |     |     | 0  | 0.00      |       |     |     | 0   | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        |                 | 650.05                    |
| Chemical Hose (1/4 inch)   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 1.5   | 0   | 0   | 1.5 | 40.05      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.50                        | 26.70           | 40.05                     |
| Stainless Steel Nipple 3/4 x 5 inches  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0   | 1   | 160.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 160.00          | 160.00                    |
| Plated capscrew w/ nut (6x30mm)  | unit            | 0                            | 0   | 0   | 0  | 0.00      | 4     | 0   | 0   | 4   | 20.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 5.00            | 20.00                     |
| Fuel hose 5x16mm   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 6     | 0   | 0   | 6   | 300.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 6.00                        | 50.00           | 300.00                    |
| Carbon Brush   | unit            | 0                            | 0   | 0   | 0  | 0.00      | 2     | 0   | 0   | 2   | 130.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 2.00                        | 65.00           | 130.00                    |
| Telescope for Multi-Mission Patrol Boats   |                 |                              |     |     | 0  | 0.00      |       |     |     | 0   | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        |                 | 900.10                    |
| Oil Can  | pc              | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0   | 1   | 100.00     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 100.00          | 100.00                    |
| Straight Fitting 1/4 mm  | pc              | 0                            | 0   | 0   | 0  | 0.00      | 3     | 0   | 0   | 3   | 800.10     | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3.00                        | 266.70          | 800.10                    |
| FPLEG Uniform Insignia   |                 |                              |     |     | 0  | 0.00      |       |     |     | 0   | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        |                 | 150,000.00                |











| Item & Specifications   | Unit of Measure | Monthly Quantity Requirement |     |     |    |            |       |     |     |     |              |      |     |     |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue | Total Amount for the year |               |
|---|-----------------|------------------------------|-----|-----|----|------------|-------|-----|-----|-----|--------------|------|-----|-----|----|-----------|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|---------------|
|   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT  | April | May | Jun | Q2  | Q2 AMOUNT    | July | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                 |                           | Q4 AMOUNT     |
| <b>Repair &amp; Maintenance office Equipments</b>   |                 |                              |     |     |    |            |       |     |     |     |              |      |     |     |    |           |     |     |     |    |                             |                 | 3,090.00                  |               |
| 1 General Aircon Cleaning   | ls              | 1                            | 0   | 0   | 1  | 0.00       | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00          |
| Aircon cleaning & labor (PFO- ZDN)  | init            | 1                            | 0   | 0   | 1  | 2,400.00   | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 2,400.00                  | 2,400.00      |
| 2 Photocopier Machine Maintenance   | ls              | 1                            | 0   | 0   | 1  | 0.00       | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00          |
| 3 Power Time Delay For Aircon   | pcs             | 54                           | 0   | 0   | 54 | 0.00       | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 54.00           |                           | 0.00          |
| 4 Aircon Breaker  | ls              | 1                            | 0   | 0   | 1  | 0.00       | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00          |
| <b>5 Regional Office Repair and Maintenance</b>   |                 |                              |     |     |    |            |       |     |     |     |              |      |     |     |    |           |     |     |     |    |                             |                 |                           | 0.00          |
| Pioneer Elasto Seal   | qrt             | 0                            | 0   | 0   | 0  | 0.00       | 2     | 0   | 0   | 2   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            |                           | 0.00          |
| Tank Fittings - American Std.   | sets            | 0                            | 0   | 0   | 0  | 0.00       | 3     | 0   | 0   | 3   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            |                           | 0.00          |
| teflon Tape   | rolls           | 0                            | 0   | 0   | 0  | 0.00       | 6     | 0   | 0   | 6   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6.00            |                           | 0.00          |
| G.I Tie Wire No. 18   | kls             | 0                            | 0   | 0   | 0  | 0.00       | 1     | 0   | 0   | 1   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00          |
| Flat Cord   | mter            | 0                            | 0   | 0   | 0  | 0.00       | 30    | 0   | 0   | 30  | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 30.00           |                           | 0.00          |
| Male Plug   | pcs             | 0                            | 0   | 0   | 0  | 0.00       | 2     | 0   | 0   | 2   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            |                           | 0.00          |
| Outlet 4gang  | pcs             | 0                            | 0   | 0   | 0  | 0.00       | 2     | 0   | 0   | 2   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            |                           | 0.00          |
| Electrical Tape   | rolls           | 0                            | 0   | 0   | 0  | 0.00       | 3     | 0   | 0   | 3   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            |                           | 0.00          |
| Steel Tape Stanley 8meters  | pc              | 0                            | 0   | 0   | 0  | 0.00       | 1     | 0   | 0   | 1   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00          |
| Chiesel Wood 1 1/2  | pc              | 0                            | 0   | 0   | 0  | 0.00       | 1     | 0   | 0   | 1   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00          |
| Cross Cut Saw Stanley   | unit            | 0                            | 0   | 0   | 0  | 0.00       | 1     | 0   | 0   | 1   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00          |
| Cable Tie No. 10  | pack            | 0                            | 0   | 0   | 0  | 0.00       | 1     | 0   | 0   | 1   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00          |
| Paint Boysen B-800 Flatwall White   | gal             | 0                            | 0   | 0   | 0  | 0.00       | 5     | 0   | 0   | 5   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 5.00            |                           | 0.00          |
| Roller Brush with Handle  | pcs             | 0                            | 0   | 0   | 0  | 0.00       | 4     | 0   | 0   | 4   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4.00            |                           | 0.00          |
| Paint Boysen B-600 ODE White  | gal             | 0                            | 0   | 0   | 0  | 0.00       | 2     | 0   | 0   | 2   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            |                           | 0.00          |
| Paint Boysen B-2318 TTC Lane Black  | pint            | 0                            | 0   | 0   | 0  | 0.00       | 2     | 0   | 0   | 2   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            |                           | 0.00          |
| Paint Boysen B-104 TTC Thalo Blue   | pint            | 0                            | 0   | 0   | 0  | 0.00       | 4     | 0   | 0   | 4   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4.00            |                           | 0.00          |
| Padlock 40mm A3033  | piece           | 0                            | 3   | 0   | 3  | 450.00     | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            | 150.00                    | 450.00        |
| Duplicate Key   | piece           | 0                            | 3   | 0   | 3  | 90.00      | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            | 30.00                     | 90.00         |
| Armal Tape  | piece           | 0                            | 1   | 0   | 1  | 150.00     | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 150.00                    | 150.00        |
| <b>Repair &amp; Maintenance of Office Buildings</b>   |                 |                              |     |     | 0  | 0.00       |       |     |     | 0   | 0.00         |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00            |                           | 453,134.29    |
| 1 Repair of roofing at BFAR-9 Dormitory   | lot             | 0                            | 0   | 1   | 1  | 75,151.55  | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 75,151.55                 | 75,151.55     |
| 2 Labor and Materials for the repair of BFAR-9 Sea Wall   | ls              | 1                            | 0   | 0   | 1  | 107,044.84 | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 107,044.84                | 107,044.84    |
| 3 Labor Supplies and Materials for the Rehabilitation and Development of the BFAR RFO-IX Signages with LED Lights   | lot             | 1                            | 0   | 0   | 1  | 212,837.90 | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 212,837.90                | 212,837.90    |
| 4 Interior Repainting of PMES Office  | lot             | 1                            | 0   | 0   | 1  | 19,635.00  | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 19,635.00                 | 19,635.00     |
| 5 Labor and Materials to fabricate 100 pcs voucher box  | pcs             | 1                            | 0   | 0   | 1  | 750.00     | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 750.00                    | 750.00        |
| 6 Repair and installation of 41 sq.m floor tiles at BFAR 9 Dormitory  | ls              | 1                            | 0   | 0   | 1  | 34,665.00  | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 34,665.00                 | 34,665.00     |
| 7 Labor and Materials (Parts compression connector, rubber tape for restoration of secondary line electrical wiring | pcs             | 0                            | 0   | 1   | 1  | 3,050.00   | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 3,050.00                  | 3,050.00      |
| <b>Bagalupa Freshwater Fish Hatchery for Production and Distribution</b>  |                 |                              |     |     |    |            |       |     |     |     |              |      |     |     |    |           |     |     |     |    |                             |                 |                           | 1,858,737.00  |
| <b>Integrated Mariculture Outreach Station (IMOS)</b>   |                 |                              |     |     | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 178,675.00    |
| <b>Milkfish commercial feeds for 2 units Norwegian Fish Cages @ Sindangan ZDN</b>                                   |                 |                              |     |     | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 1,230,000.00  |
| <b>Establishment of Sea Garden/ Aquatorism Techn</b>  | ls              |                              |     | 1   | 1  | 53,000.07  | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 53,000.07                 | 1,002,718.76  |
| <b>Mampang Hartchery and Brackishwater Demonstr</b>   |                 |                              |     |     | 0  | 0.00       | 0     | 0   | 0   | 0   | 0.00         | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 431,924.00    |
| <b>BASIL PROGRAM</b>  |                 |                              |     |     |    |            |       |     |     |     |              |      |     |     |    |           |     |     |     |    |                             |                 |                           | 653,700.00    |
| <b>AGRICULTURAL SUPPLIES AND OTHER MATERIALS FOR DISTRIBUTION</b>   |                 |                              |     |     |    |            |       |     |     |     |              |      |     |     |    |           |     |     |     |    |                             |                 |                           | 11,407,593.88 |
| <b>1 Capture Fisheries Program</b>  |                 |                              |     |     |    |            |       |     |     |     |              |      |     |     |    |           |     |     |     |    |                             |                 |                           | 6,518,381.32  |
| Supplies and Materials for FRP boat (30 ft) w/ marine engine and complete accessories                               | unit            | 0                            | 0   | 0   | 0  | 0.00       | 20    | 0   | 0   | 20  | 1,362,195.60 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 20.00           | 68,109.78                 | 1,362,195.60  |
| Tools and storage cabinet used for the fabrication of FRP Boat 30 ft  | unit            | 0                            | 0   | 0   | 0  | 0.00       | 1     | 0   | 0   | 1   | 68,000.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 68,000.00                 | 68,000.00     |
| Life Jacket w/ BFAR IX Name & Logo  | unit            | 0                            | 0   | 0   | 0  | 0.00       | 500   | 0   | 0   | 500 | 750,000.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 500.00          | 1,500.00                  | 750,000.00    |
| 13 HP marine water gasoline engine  | unit            | 0                            | 0   | 0   | 0  | 0.00       | 100   | 0   | 0   | 100 | 1,350,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 100.00          | 13,500.00                 | 1,350,000.00  |
| Fish Aggregating Device (FAD) Labor and Materials for the construction  | unit            | 0                            | 0   | 0   | 0  | 0.00       | 15    | 0   | 0   | 15  | 1,049,796.45 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 15.00           | 69,986.43                 | 1,049,796.45  |



| Item & Specifications  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |        |     |      |       |              |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue | Total Amount for the year |              |
|--|-----------------|------------------------------|-----|-----|-----|-----------|--------|-----|------|-------|--------------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|--------------|
|  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April  | May | June | Q2    | Q2 AMOUNT    | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                 |                           | Q4 AMOUNT    |
| Tuna Handline Fishing Boat System Labor and materials for the construction and fabrication of 38 footer Motorized FRP boat w/ bamboo outrigger, 5 units 12 HP marine engine w/ complete accessories and fishhold           | unit            |                              | 0   | 0   | 0   | 0.00      |        | 3   |      | 3     | 1,529,046.27 | 0    | 0   | 0    | 0  | 0.00      |     |     |     | 0  | 0.00                        | 3.00            | 509,682.09                | 1,529,046.27 |
| Fish Aggregating Device (FAD) Fishing Gear Component (20 sets/FAD)   | pcs             | 0                            | 0   | 0   | 0   | 0.00      | 300    | 0   | 0    | 300   | 185,538.00   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 300.00          | 618.46                    | 185,538.00   |
| Tuna Handline Supplies and Materials   | sets            | 0                            | 0   | 0   | 0   | 0.00      | 100    | 0   | 0    | 100   | 223,805.00   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 100.00          | 2,238.05                  | 223,805.00   |
| <b>2 Fisheries Production and Distribution (for Rehab of 10 units SW Nurseries)</b>  |                 |                              |     |     |     |           |        |     |      |       |              |      |     |      |    |           |     |     |     |    |                             |                 |                           | 1,500,000.00 |
| -Seaweed Seedlings   | kgs             | 0                            | 0   | 0   | 0   | 0.00      | 40,000 | 0   | 0    | 40000 | 1,000,000.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 40,000.00       | 25.00                     | 1,000,000.00 |
| -Seaweed Input Materials   | sets            | 0                            | 0   | 0   | 0   | 0.00      | 10     | 0   | 0    | 10    | 350,000.00   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 10.00           | 35,000.00                 | 350,000.00   |
| -HDPE Floaters   | pcs             | 0                            | 0   | 0   | 0   | 0.00      | 5000   | 0   | 0    | 5000  | 150,000.00   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 5,000.00        | 30.00                     | 150,000.00   |
| <b>3 Post-Harvest Equipment</b>  |                 |                              |     |     |     |           |        |     |      |       |              |      |     |      |    |           |     |     |     |    |                             |                 |                           | 500,000.00   |
| -Post Harvest Fish Processing Utensils   | sets            | 0                            | 0   | 0   | 0   | 0.00      | 1      | 0   | 0    | 1     | 250,000.00   | 0    | 0   | 0    | 0  | 0.00      |     |     |     |    | 0                           | 1.00            | 250,000.00                | 250,000.00   |
| Mobile Fish Vending (Tri-bike)   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 25     | 0   | 0    | 25    | 250,000.00   | 0    | 0   | 0    | 0  | 0.00      |     |     |     |    | 0                           | 25.00           | 10,000.00                 | 250,000.00   |
| <b>4 Tuna Handline Fishing Boat System Labor and materials for the construction and fabrication of 38 footer Motorized FRP boat w/ bamboo outrigger. 5 units 12 HP marine engine w/ complete accessories and fishhold</b>  | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0      | 3   | 0    | 3     | 1,529,046.27 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            | 509,682.09                | 1,529,046.27 |
| <b>5 Tuna Handline Fishing Boat System Labor and materials for the construction and fabrication of 10 footer Motorized FRP boat w/ bamboo outrigger. 1 units 6.5 HP marine engine w/ complete accessories and fishhold</b> | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0      | 6   | 0    | 6     | 264,412.62   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6.00            | 44,068.77                 | 264,412.62   |
| <b>6 Tuna Handline Fishing Boat System (Fishing Gear Component )</b>   |                 | 0                            | 0   | 0   | 0   | 0.00      | 0      | 0   | 0    | 0     |              | 0    | 0   | 0    | 0  | 0.00      |     |     |     |    |                             |                 |                           | 93,762.00    |
| Tuna Handline  | sets            | 0                            | 0   | 0   | 0   | 0.00      | 21     | 0   | 0    | 21    | 47,040.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 21.00           | 2,240.00                  | 47,040.00    |
| -Multiple Hook and Line  | sets            | 0                            | 0   | 0   | 0   | 0.00      | 15     | 0   | 0    | 15    | 9,300.00     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 15.00           | 620.00                    | 9,300.00     |
| Gillnet  | unit            | 0                            | 0   | 0   | 0   | 0.00      | 9      | 0   | 0    | 9     | 37,422.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 9.00            | 4,158.00                  | 37,422.00    |
| <b>7 Groupers Fingerlings 4'TL for Fish cage Project in D</b>  | pcs             | 0                            | 780 | 0   | 780 | 50,700.00 | 0      | 0   | 0    | 0     | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 780.00          | 65.00                     | 50,700.00    |
| <b>8 Installation og lights and warning devices of Fish ca</b>   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 2      | 0   | 0    | 2     | 36,080.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            | 18,040.00                 | 36,080.00    |
| <b>9 Establishment of Technology Demonstration</b>   |                 | 0                            | 0   | 0   | 0   | 0.00      | 0      | 0   | 0    | 0     | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            | 18,734.00                 | 915,211.67   |
| Supplies and Materials for 1 unit Seaweed Nursery Structure (1/4 hectare) in ZC & ZSP  | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0      | 1   | 0    | 1     | 198,970.00   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 198,970.00                | 198,970.00   |
| Supplies and Materials for 1 unit Seaweed Nursery Structure (1/4 hectare) in ZSP   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0      | 1   | 0    | 1     | 99,485.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 99,485.00                 | 99,485.00    |
| Supplies and Materials for 1 unit Seaweed Nursery Structure (1/4 hectare) in ZC  | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0      | 1   | 0    | 1     | 99,485.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 99,485.00                 | 99,485.00    |
| Establishment of 1 unit Fishing Technology Demonstration Project at ZDN  | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0      | 1   | 0    | 1     | 70,065.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 70,065.00                 | 70,065.00    |
| Supplies and Materials for 1 unit Aquasilvi Project (1/4 Hectare) at ZDS and ZSP   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0      | 4   | 0    | 4     | 200,000.00   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4.00            | 50,000.00                 | 200,000.00   |
| <b>-Postharvest Technology Demonstration on Seaweeds Product Development</b>   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 0      | 2   | 0    | 2     | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            | -                         | 38,361.50    |
| One (10 meal & two (2) snacks for 2 days   | unit            | 0                            | 0   | 0   | 0   | 0.00      | 1      | 0   | 0    | 1     | 8,000.00     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 8,000.00                  | 8,000.00     |
| Cooking ingredients  | ls              | 0                            | 0   | 0   | 0   | 0.00      | 1      | 0   | 0    | 1     | 3,482.50     | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 3,482.50                  | 3,482.50     |
| Supplies and Materials   | ls              | 0                            | 0   | 0   | 0   | 0.00      | 1      | 0   | 0    | 1     | 26,879.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 26,879.00                 | 26,879.00    |
| <b>-Postharvest Technology Demonstration on Deboni</b>   |                 | 0                            | 0   | 0   | 0   | 0.00      |        | 0   | 0    | 0     | 0.00         | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 140,000.00   |
| Cooking ingredients  | ls              | 0                            | 0   | 0   | 0   | 0.00      | 1      | 0   | 0    | 1     | 20,000.00    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 20,000.00                 | 20,000.00    |
| Supplies and Materials   | ls              | 0                            | 0   | 0   | 0   | 0.00      | 1      | 0   | 0    | 1     | 120,000.00   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 120,000.00                | 120,000.00   |
| -Establishment of 1 Unit 20-footer FRP Boat Technology Demonstration Project in ZDS  | unit            | 0                            | 0   | 0   | 0   | 0.00      | 1      | 0   | 0    | 1     | 68,845.17    | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 68,845.17                 | 68,845.17    |
| Hired labor for 5 month in support to operation and mngt. Of 4 unit Norwegian Fish cage Techno-demo (2 pax)  | pax             | 0                            | 0   | 0   | 0   | 0.00      | 10     | 0   | 0    | 10    | 100,000.00   | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 10.00           | 10,000.00                 | 100,000.00   |



| Item & Specifications  | Unit of Measure | Monthly Quantity Requirement |     |     |     |           |       |     |     |    |            |      |     |     |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue | Total Amount for the year |              |
|--|-----------------|------------------------------|-----|-----|-----|-----------|-------|-----|-----|----|------------|------|-----|-----|----|-----------|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|--------------|
|  |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT | April | May | Jun | Q2 | Q2 AMOUNT  | July | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                 |                           | Q4 AMOUNT    |
| <b>SUPPLIES AND MATERIALS FOR THE CONDUCT OF TRAININGS, MEETINGS, WORKSHOPS AND SEMINARS</b>                               |                 |                              |     |     |     |           |       |     |     |    |            |      |     |     |    |           |     |     |     |    |                             |                 |                           | 4,564,605.00 |
| <b>Trainings</b>   |                 |                              |     |     | 0   | 0.00      |       |     |     | 0  | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00            |                           | 1,634,145.00 |
| <b>1 A. Supplies for (28) trainings</b>  |                 |                              |     |     |     |           |       |     |     |    |            |      |     |     |    |           |     |     |     |    |                             |                 |                           | 90,100.00    |
| Expandable envelop   | piece           | 0                            | 0   | 700 | 700 | 28,000.00 | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 700.00          | 40.00                     | 28,000.00    |
| Notebook (80 leaves)   | piece           | 0                            | 0   | 700 | 700 | 17,500.00 | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 700.00          | 25.00                     | 17,500.00    |
| Ball pen, 0.5, high quality  | piece           | 0                            | 0   | 700 | 700 | 12,600.00 | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 700.00          | 18.00                     | 12,600.00    |
| Cartolina  | piece           | 0                            | 0   | 150 | 150 | 2,400.00  | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 150.00          | 16.00                     | 2,400.00     |
| Marker (black/Blue)  | piece           | 0                            | 0   | 200 | 200 | 14,000.00 | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 200.00          | 70.00                     | 14,000.00    |
| Mega Box, 200L   | piece           | 0                            | 0   | 3   | 3   | 3,600.00  | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            | 1,200.00                  | 3,600.00     |
| Tarpaulins for 28 training   | piece           | 0                            | 0   | 16  | 16  | 12,000.00 | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 16.00           | 750.00                    | 12,000.00    |
| <b>Regulatory Trainings (2 Trainings)</b>  |                 |                              |     |     |     |           |       |     |     |    |            |      |     |     |    |           |     |     |     |    |                             |                 |                           |              |
| <b>2 Fish Examiners Training Course (FPLEG)</b>  |                 |                              |     |     |     |           |       |     |     |    |            |      |     |     |    |           |     |     |     |    |                             |                 |                           | 633,985.00   |
| Catering Services (3 meals and 2 snacks for 17 days 25 pax)  | pax             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 17  | 17 | 510,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 17.00           | 30,000.00                 | 510,000.00   |
| Training Supplies (Notebook 50 leaves, Ballpen Black, Expandable envelope; long size etc.)                                 | pax             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 1   | 1  | 99,985.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 99,985.00                 | 99,985.00    |
| Polo Shirt with print (Batch Memorabilia)  | pcs             | 0                            | 0   | 0   | 0   | 0.00      | 0     | 0   | 30  | 30 | 24,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 30.00           | 800.00                    | 24,000.00    |
| <b>3 Fishery Law Enforcement Training CY 2022</b>  |                 |                              |     |     |     |           |       |     |     |    |            |      |     |     |    |           |     |     |     |    |                             |                 |                           | 63,570.00    |
| Supplies & Materials for Practical Exercises (surgical blade, surgical gloves etc.)  | piece           | 0                            | 0   | 1   | 1   | 3,570.00  | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 3,570.00                  | 3,570.00     |
| Catering Services (3 meals and 2 snacks for 2 days 25 pax)   | pax             | 0                            | 0   | 2   | 2   | 60,000.00 | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            | 30,000.00                 | 60,000.00    |
| <b>4 Trainors Training on Aquaculture Technology</b>   |                 |                              |     |     | 0   | 0.00      |       |     |     | 0  | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00            |                           | 336,800.00   |
| Catering Services  |                 |                              |     |     |     |           |       |     |     |    |            |      |     |     |    |           |     |     |     |    |                             |                 |                           |              |
| 3 meals and 2 snacks for 2 days @ ZSP 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| 3 meals and 2 snacks for 2 days @ ZSP 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| 3 meals and 2 snacks for 2 days @ ZDS 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| 3 meals and 2 snacks for 2 days @ ZDN 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| 3 meals and 2 snacks for 2 days @ ZDN 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| Training supplies and materials (Portable aerator pump AC/DC w/ hose, medical oxygen tanks (small) submersible pump, etc.) | piece           | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 36,800.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 36,800.00                 | 36,800.00    |
| <b>5 Trainors Training on Post Harvest Technology</b>  |                 |                              |     |     |     |           |       |     |     |    |            |      |     |     |    |           |     |     |     |    |                             |                 |                           | 325,250.00   |
| Catering Services  |                 |                              |     |     | 0   | 0.00      |       |     |     | 0  | 0.00       |      |     |     | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 0.00         |
| 3 meals and 2 snacks for 2 days @ ZDN 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| 3 meals and 2 snacks for 2 days @ ZDS 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| 3 meals and 2 snacks for 2 days @ ZSP 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| 3 meals and 2 snacks for 2 days @ ZC & IC 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| 3 meals and 2 snacks for 2 days @ ZC & IC 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 60,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 60,000.00                 | 60,000.00    |
| Utensils (Stainless Measuring cups, spoon, mixing bowl etc.)   | piece           | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 9,200.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 9,200.00                  | 9,200.00     |
| Raw Materials and Ingredients on Fish Seaweeds Value-adding w/ Emphasis on GMP, SSOP and HACCP                             |                 | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 16,050.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 16,050.00                 | 16,050.00    |
| <b>6 Training on Value adding w/ emphasis on Bangus Deboning</b>   |                 |                              |     |     |     |           |       |     |     |    |            |      |     |     |    |           |     |     |     |    |                             |                 |                           | 4,375.00     |
| Raw Materials and Ingredients (Fresh milkfish, iodized salt, Corn Oil etc.)  | ls              | 0                            | 0   | 1   | 1   | 1,975.00  | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      |     |     |     | 0  | 0.00                        | 1.00            | 1,975.00                  | 1,975.00     |
| Utensils (Forceps #5 straight, Blower for sealing, Bottle sealer (1000 pcs)  | ls              | 0                            | 0   | 1   | 1   | 3,000.00  | 0     | 0   | 0   | 0  | 0.00       | 0    | 0   | 0   | 0  | 0.00      |     |     |     | 0  | 0.00                        | 1.00            | 3,000.00                  | 3,000.00     |
| <b>7 Trainors Training on Municipal and Capture Fisheries Technology</b>   | pcs             |                              |     |     | 0   | 0.00      |       |     |     | 0  | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00                        | 0.00            | 20.00                     | 15,272.00    |
| Catering Services  | pax             | 0                            | 0   | 0   | 0   | 0.00      |       |     |     | 0  | 0.00       |      |     |     | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 0.00         |
| 3 meals and 2 snacks for 2 days @ ZC & IC 25 pax   | pax             | 0                            | 0   | 0   | 0   | 0.00      | 1     | 0   | 0   | 1  | 1,200.00   | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 1,200.00                  | 1,200.00     |



| Item & Specifications   | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|-----|----|-----------|------|-----|-----|----|-----------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
|   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | Jun | Q2 | Q2 AMOUNT | July | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                 |                           |
| 3 meals and 2 snacks for 2 days @ ZDN 25 pax  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 1,200.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 1,200.00        | 1,200.00                  |
| 3 meals and 2 snacks for 2 days @ ZDN 25 pax  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 1,200.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 1,200.00        | 1,200.00                  |
| 3 meals and 2 snacks for 2 days @ ZDN 25 pax  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 1,200.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 1,200.00        | 1,200.00                  |
| 3 meals and 2 snacks for 2 days @ ZDN 25 pax  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 1,200.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 1,200.00        | 1,200.00                  |
| Training supplies and materials   |                 | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 9,272.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 9,272.00        | 9,272.00                  |
| <b>8</b> <b>Trainers Training on Commercial Capture Fisheries Technology</b>          | unit            |                              |     |     | 0   | 0.00       |       |     |     | 0  | 0.00      |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 250.00          | 75,539.00                 |
| Catering Services   | unit            |                              |     |     | 0   | 0.00       |       |     |     | 0  | 0.00      |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 250.00          | 0.00                      |
| 3 meals and 2 snacks for 2 days @ ZDN 25 pax  | kilo            | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 60,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 60,000.00       | 60,000.00                 |
| Training supplies and materials   | piece           | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 15,539.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 15,539.00       | 15,539.00                 |
| <b>9</b> <b>Organizational Development Training for Selected BFAR-IX Employees</b>    | unit            |                              |     |     | 0   | 0.00       |       |     |     | 0  | 0.00      |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        | 250.00          | 200,000.00                |
| Registration Fee for the effective writing and communication skills                   | pax             | 0                            | 0   | 0   | 0   | 0.00       | 10    | 0   | 0   | 10 | 30,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10.00                       | 3,000.00        | 30,000.00                 |
| Registration Fee for seminar-workshop on PRIME HRM                                    | pax             | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 10,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 10,000.00       | 10,000.00                 |
| Registration Fee for Pre-retirement counselling for government employees              | pax             | 0                            | 0   | 0   | 0   | 0.00       | 4     | 0   | 0   | 4  | 16,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 4.00                        | 4,000.00        | 16,000.00                 |
| Registration Fee for Alay sa Bayan (ALAB) Induction Program                           | pax             | 0                            | 0   | 0   | 0   | 0.00       | 12    | 0   | 0   | 12 | 72,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12.00                       | 6,000.00        | 72,000.00                 |
| Registration Fee for Supervisory Development Course (SDC) Track 1                     | pax             | 0                            | 0   | 0   | 0   | 0.00       | 5     | 0   | 0   | 5  | 35,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 7,000.00        | 35,000.00                 |
| Registration Fee for Supervisory Development Course (SDC) Track 11                    | pax             | 0                            | 0   | 0   | 0   | 0.00       | 5     | 0   | 0   | 5  | 35,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 5.00                        | 7,000.00        | 35,000.00                 |
| Training kits/office supplies   | piece           | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 2,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 2,000.00        | 2,000.00                  |
| <b>10</b> <b>Orientation on Fish Cage operation and Management</b>                    |                 |                              |     |     | 0   | 0.00       |       |     |     | 0  | 0.00      |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00      | 0.00                        |                 | 81,000.00                 |
| 1 meal and 2 snacks for 3 days @ Buenavista (30 pax)                                  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 3     | 0   | 0   | 3  | 40,500.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3.00                        | 13,500.00       | 40,500.00                 |
| 1 meal and 2 snacks for 3 days @ Sindangan (30 pax)                                   | pax             | 0                            | 0   | 0   | 0   | 0.00       | 3     | 0   | 0   | 3  | 40,500.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 3.00                        | 13,500.00       | 40,500.00                 |
| <b>11</b> <b>MOA Signing of BFAR and RARE in Zamboanga City</b>                       |                 |                              |     |     |     | 6,000.00   |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 | 6,000.00                  |
| 1 meal and 2 snacks (12 pax)  | pax             | 0                            | 12  | 0   | 12  | 6,000.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 12.00                       | 500.00          | 6,000.00                  |
| <b>12</b> <b>Stakeholders consultation on the installation of VMS-100 Transceiver</b> |                 |                              |     |     |     | 2,205.00   |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 | 2,254.00                  |
| Meals   | pax             | 15                           | 0   | 0   | 15  | 2,205.00   | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 15.00                       | 147.00          | 2,205.00                  |
| Delivery Fee  |                 | 1                            | 0   | 0   | 1   | 49.00      | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 49.00           | 49.00                     |
| <b>MEETINGS, SEMINARS, WORKSHOPS AND CONSULTATIONS</b>                                |                 |                              |     |     |     |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 | 2,930,460.00              |
| <b>1</b> <b>TARGET SETTING ( Regional)</b>  |                 |                              |     |     |     |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 | 239,400.00                |
| 2 Meals and Snacks for 3 days (65pax)   | pax             | 195                          | 0   | 0   | 195 | 175,500.00 | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 195.00                      | 900.00          | 175,500.00                |
| Activity Kit  | set             | 65                           | 0   | 0   | 65  | 32,500.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 65.00                       | 500.00          | 32,500.00                 |
| Supplies and Materials  | ls              | 1                            | 0   | 0   | 1   | 20,000.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 20,000.00       | 20,000.00                 |
| Miscellaneous expenses  | ls              | 1                            | 0   | 0   | 1   | 11,400.00  | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 11,400.00       | 11,400.00                 |
| <b>2</b> <b>TARGET SETTING (Provincewide)</b>   |                 |                              |     |     |     |            |       |     |     |    |           |      |     |     |    |           |     |     |     |    |           |                             |                 | 519,750.00                |
| <b>Zamboanga Del Norte</b>  |                 | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 174,300.00                |
| 3 meals and 2 Snacks  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 60    | 0   | 0   | 60 | 54,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60.00                       | 900.00          | 54,000.00                 |
| Meals and Accommodation for 2 days (30 pax)   | pax             | 0                            | 0   | 0   | 0   | 0.00       | 60    | 0   | 0   | 60 | 72,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60.00                       | 1,200.00        | 72,000.00                 |
| Miscellaneous Expenses (5%)   |                 | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 8,300.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 8,300.00        | 8,300.00                  |
| Supplies and Materials  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 10,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 10,000.00       | 10,000.00                 |
| Activity kit  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 60    | 0   | 0   | 60 | 30,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60.00                       | 500.00          | 30,000.00                 |
| <b>Zamboanga Del Sur</b>  |                 | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 174,300.00                |
| 3 meals and 2 Snacks  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 60    | 0   | 0   | 60 | 54,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60.00                       | 900.00          | 54,000.00                 |
| Meals and Accommodation for 2 days (30 pax)   | pax             | 0                            | 0   | 0   | 0   | 0.00       | 60    | 0   | 0   | 60 | 72,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60.00                       | 1,200.00        | 72,000.00                 |
| Miscellaneous Expenses (5%)   |                 | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 8,300.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 8,300.00        | 8,300.00                  |
| Supplies and Materials  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 10,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 10,000.00       | 10,000.00                 |
| Activity kit  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 60    | 0   | 0   | 60 | 30,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60.00                       | 500.00          | 30,000.00                 |
| <b>Zamboanga Del Sibugay</b>  |                 | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0   | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 0.00                        |                 | 101,850.00                |
| 3 meals and 2 Snacks  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 50    | 0   | 0   | 50 | 45,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 50.00                       | 900.00          | 45,000.00                 |
| Meals and Accommodation for 1 day (10 pax)  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 10    | 0   | 0   | 10 | 12,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 10.00                       | 1,200.00        | 12,000.00                 |
| Miscellaneous Expenses (5%)   |                 | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 4,850.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 4,850.00        | 4,850.00                  |
| Supplies and Materials  | ls              | 0                            | 0   | 0   | 0   | 0.00       | 1     | 0   | 0   | 1  | 10,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 10,000.00       | 10,000.00                 |
| Activity kit  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 60    | 0   | 0   | 60 | 30,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00      | 60.00                       | 500.00          | 30,000.00                 |







| Item & Specifications   | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |     |            |      |     |     |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue | Total Amount for the year |                   |
|---|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|-----|------------|------|-----|-----|----|-----------|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|-------------------|
|   |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2  | Q2 AMOUNT  | July | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                 |                           | Q4 AMOUNT         |
| Meals and Accommodaion  | pax             | ###                          | 0   | 15  | 15 | 18,000.00 | 0     | 0   | ###  | 0   | 0.00       | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 15.00           | 1,200.00                  | 18,000.00         |
| 2 Meals and 2 Snacks for 1 Day  | pax             | ###                          | 0   | 30  | 30 | 18,000.00 | 0     | 0   | ###  | 0   | 0.00       | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 30.00           | 600.00                    | 18,000.00         |
| Meals and Accommodaion  | pax             | ###                          | 0   | 20  | 20 | 24,000.00 | 0     | 0   | ###  | 0   | 0.00       | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 20.00           | 1,200.00                  | 24,000.00         |
| 2 Meals and 2 Snacks for 1 Day  | pax             | ###                          | 0   | 15  | 15 | 9,000.00  | 0     | 0   | ###  | 0   | 0.00       | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 15.00           | 600.00                    | 9,000.00          |
| <b>FARMC Meeting/Re-organization</b>  |                 |                              |     |     |    |           |       |     |      |     |            |      |     |     |    |           |     |     |     |    |                             |                 |                           | <b>214,750.00</b> |
| Notebook  | piece           | ###                          | 0   | 0   | 0  | 0.00      | 0     | 400 | ###  | 400 | 8,000.00   | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 400.00          | 20.00                     | 8,000.00          |
| Ball pen  | piece           | ###                          | 0   | 0   | 0  | 0.00      | 0     | 400 | ###  | 400 | 6,000.00   | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 400.00          | 15.00                     | 6,000.00          |
| Tarpaulin   | piece           | ###                          | 0   | 0   | 0  | 0.00      | 0     | 1   | ###  | 1   | 750.00     | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 750.00                    | 750.00            |
| 1 Meal and 2 Snacks for 1 Day   | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 500 | ###  | 500 | 200,000.00 | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 500.00          | 400.00                    | 200,000.00        |
| <b>12 FISHERFOLK MONTH CELEBRATION (MONTH OF MAY)</b>   |                 |                              |     |     |    |           |       |     |      |     |            |      |     |     |    |           |     |     |     |    |                             |                 |                           | <b>425,100.00</b> |
| <b>Coastal Clean Up and Mangrove Planting Activities</b>  |                 | ###                          | 0   | 0   | 0  | 0.00      | 0     |     |      | 0   | 0.00       | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | <b>100,000.00</b> |
| Heavy snacks @ ZDN  | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 100 | ###  | 100 | 20,000.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 100.00          | 200.00                    | 20,000.00         |
| Heavy snacks @ ZDS  | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 100 | ###  | 100 | 20,000.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 100.00          | 200.00                    | 20,000.00         |
| Heavy snacks @ ZSP  | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 100 | ###  | 100 | 20,000.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 100.00          | 200.00                    | 20,000.00         |
| Heavy snacks @ ZC   | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 100 | ###  | 100 | 20,000.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 100.00          | 200.00                    | 20,000.00         |
| Heavy snacks @ Isabela City, Basilan  | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 100 | ###  | 100 | 20,000.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 100.00          | 200.00                    | 20,000.00         |
| Meals during Installation of FRD  | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 110 | ###  | 110 | 49,500.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 110.00          | 450.00                    | 49,500.00         |
| Accomodation during Installation of FRD   | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 40  | ###  | 40  | 56,000.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 40.00           | 1,400.00                  | 56,000.00         |
| <b>Community immersion of FRD CY 2022</b>   | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     |     |      | 0   | 0.00       | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | <b>67,500.00</b>  |
| 3 Meals & 2 snacks at ZDN for 5 days  | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 6   | ###  | 6   | 22,500.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6.00            | 3,750.00                  | 22,500.00         |
| 3 Meals & 2 snacks at ZDS for 4 days  | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 6   | ###  | 6   | 18,000.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6.00            | 3,000.00                  | 18,000.00         |
| 3 Meals & 2 snacks at ZSP for 4 days  | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 6   | ###  | 6   | 18,000.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6.00            | 3,000.00                  | 18,000.00         |
| 3 Meals & 2 snacks at ZC for 1 day  | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 6   | ###  | 6   | 4,500.00   | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6.00            | 750.00                    | 4,500.00          |
| 3 Meals & 2 snacks at Isabela City, Basilan for 1 day   | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 6   | ###  | 6   | 4,500.00   | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6.00            | 750.00                    | 4,500.00          |
| Catering during Culmination (1 meal & 2 snacks for 1 day)   | pax             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 150 | ###  | 150 | 67,500.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 150.00          | 450.00                    | 67,500.00         |
| Jackets for FRD's And PFRs w/ embroidery  | pcs             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 12  | ###  | 12  | 18,000.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 12.00           | 1,500.00                  | 18,000.00         |
| Token of Recognition for FRDs   | pcs             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 18  | ###  | 18  | 32,400.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 18.00           | 1,800.00                  | 32,400.00         |
| Certificates for Posthumous Awards  | pcs             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 4   | ###  | 4   | 7,200.00   | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 4.00            | 1,800.00                  | 7,200.00          |
| Cellular Phone with Camera  | set             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 1   | ###  | 1   | 14,500.00  | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 14,500.00                 | 14,500.00         |
| Office Uniform  | set             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 2   | ###  | 2   | 4,000.00   | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            | 2,000.00                  | 4,000.00          |
| RATA for Fisherfolk   | set             | ###                          | 0   | 0   | 0  | 0.00      | 0     | 1   | ###  | 1   | 8,500.00   | 0    | ### | ### | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 8,500.00                  | 8,500.00          |
| <b>13 Conduct of Regular Meeting Related to FAD matters</b>   | pax             |                              |     |     | 1  | 1.00      |       |     |      | 0   | 0.00       |      |     |     | 0  | 0.00      | 0   | 0   | 0   | 0  | 0                           | 1.00            | 5,000.00                  | 5,000.00          |
| Meals   |                 | 1                            | 0   | 0   | 1  | 5,000.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      |     |     |     | 0  | 0.00                        | 1.00            | 5,000.00                  | 5,000.00          |
| <b>14 Conduct of Stakeholders Consultation w/ BFAR Director and Undersecretary for Agri Industrialization &amp; Fisheries</b> |                 | 0                            | 0   | 0   | 1  | 1.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0                           | 1.00            |                           | 25,000.00         |
| 1 meal and 2 snacks   | pax             |                              |     | 1   | 1  | 25,000.00 |       |     |      | 0   | 0.00       |      |     |     | 0  | 0.00      |     |     |     | 0  | 0.00                        | 1.00            | 25,000.00                 | 25,000.00         |
| <b>15 Conduct of Employees Dialogue w/ BFAR Director Eduardo Gongona</b>  |                 | 0                            | 0   | 0   | 1  | 1.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0                           | 1.00            |                           | 47,500.00         |
| 2 meal and 2 snacks   | pax             | 0                            | 0   | 1   | 1  | 47,500.00 | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      |     |     |     | 0  | 0.00                        | 1.00            | 47,500.00                 | 47,500.00         |
| <b>16 Conduct of Regional Orientation on the BFAR 9 Document Tracking System</b>  |                 | 0                            | 0   | 0   | 1  | 1.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0                           | 1.00            |                           | 5,000.00          |
| Meals   | pax             | 0                            | 1   | 0   | 1  | 5,000.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      |     |     |     | 0  | 0.00                        | 1.00            | 5,000.00                  | 5,000.00          |
| <b>17 Conduct of COA Exit Conference</b>  | ls              | 0                            | 0   | 1   | 1  | 1.00      | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00              |
| <b>18 FMA-4 Secretariat Meeting</b>   | pax             | 0                            | 0   | 0   | 12 | 12.00     | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0                           | 12.00           |                           | 3,000.00          |
| Heavy Meals   | pax             | 0                            | 12  | 0   | 12 | 3,000.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      |     |     |     | 0  | 0.00                        | 12.00           | 250.00                    | 3,000.00          |
| <b>19 IFARMC Activities /Orientation/ Awarding</b>  | pax             | 0                            | 0   | 0   | 65 | 3,160.00  | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      |     |     |     | 0  | 0.00                        | 65.00           |                           | 3,160.00          |
| Spiral Ring Binder for IFARMC Activities/Turn-over of Marine Engines to Pitogo ZDS  | pcs             | 0                            | 0   | 60  | 60 | 480.00    | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 60.00           | 8.00                      | 480.00            |
| Tarpaulin for IFARMC Activities/Turn-over of Marine Engines to Pitogo ZDS   | pc              | 0                            | 0   | 1   | 1  | 480.00    | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 480.00                    | 480.00            |
| Tarpaulin (4x6) for IFARMC Orientation Region-Wide  | piece           | 0                            | 1   | 0   | 1  | 360.00    | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 360.00                    | 360.00            |
| Tarpaulin (4x8) for Dialogue w/ BFAR-CO on March 1, 2022  | piece           | 0                            | 1   | 0   | 1  | 480.00    | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 480.00                    | 480.00            |
| Tarpaulin (4x8) for Awarding of Marine Engines to Dimataling ZDS  | piece           | 0                            | 1   | 0   | 1  | 740.00    | 0     | 0   | 0    | 0   | 0.00       | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 740.00                    | 740.00            |



| Item & Specifications  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |     |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue | Total Amount for the year |           |           |
|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|-----|----|-----------|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|-----------|-----------|
|  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sep | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                 |                           | Q4 AMOUNT |           |
| P.E Plastic Bag use for packing of Marine Engine (MMK Award to Pitogo ZDS)           | pax             | 0                            | 0   | 1   | 1  | 620.00    | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 620.00                    | 620.00    |           |
| <b>20 Zoom meeting/orientation/training and Monthly meeting w/ FPSSD/FPHMD staff</b> |                 |                              |     |     |    |           |       |     |      |    |           |      |     |     |    |           |     |     |     |    |                             |                 |                           |           |           |
| Meals (20 pax)   | pax             | 1                            | 1   | 1   | 3  | 15,000.00 |       |     |      | 0  | 0.00      |      |     |     | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            | 5,000.00                  | 15,000.00 |           |
| <b>21 Conduct of Personnel and Stakeholders Consultation "Kani"</b>                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |     |    |           |     |     |     |    |                             |                 |                           |           |           |
| Meals and Accomodation for 3 days (6 pax)  | pax             | 0                            | 0   | 0   | 0  | 0.00      | 6     | 0   | 0    | 6  | 27,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 6.00            | 4,500.00                  | 27,000.00 |           |
| 1 meal and 1 snack (during the dialogue w/ the fisherfolks in Isabela City)          | pax             | 0                            | 0   | 0   | 0  | 0.00      | 30    | 0   | 0    | 30 | 15,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 30.00           | 500.00                    | 15,000.00 |           |
| 1 meal and 1 snack (during the Kamustahan at Talakayan w/ BFAR 9 personnel)          | pax             | 0                            | 0   | 0   | 0  | 0.00      | 50    | 0   | 0    | 50 | 25,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 50.00           | 500.00                    | 25,000.00 |           |
| 1 meal (Day 1-Lunch Meeting)   | pax             | 0                            | 0   | 0   | 0  | 0.00      | 20    | 0   | 0    | 20 | 6,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 20.00           | 300.00                    | 6,000.00  |           |
| 1 meal (Day 1-Dinner Meeting)  | pax             | 0                            | 0   | 0   | 0  | 0.00      | 20    | 0   | 0    | 20 | 6,000.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 20.00           | 300.00                    | 6,000.00  |           |
| Assorted Fishery Products (Token for the VIP)  | pax             | 0                            | 0   | 0   | 0  | 0.00      | 20    | 0   | 0    | 20 | 12,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 20.00           | 600.00                    | 12,000.00 |           |
| Activity Kit   | pax             | 0                            | 0   | 0   | 0  | 0.00      | 50    | 0   | 0    | 50 | 25,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 50.00           | 500.00                    | 25,000.00 |           |
| 1 meal and 1 snack (during the Dialogue with the Seaweed Planters Association)       | pax             | 0                            | 0   | 0   | 0  | 0.00      | 20    | 0   | 0    | 20 | 10,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 20.00           | 500.00                    | 10,000.00 |           |
| Tarpaulin  | pax             | 0                            | 0   | 0   | 0  | 0.00      | 5     | 0   | 0    | 5  | 3,750.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 5.00            | 750.00                    | 3,750.00  |           |
| Supplies and Materials   | ls              | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 10,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 10,000.00                 | 10,000.00 |           |
| Miscellaneous Expenses (5%)  | ls              | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 6,985.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 6,985.00                  | 6,985.00  |           |
| <b>PARTICIPATION AND CONDUCT OF TRADE FAIRS AND EXHIBITS (KADIWA NG PAMAHALAAN)</b>  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |     |    |           |     |     |     |    |                             |                 |                           |           | 97,899.00 |
| Tarpaulin  | pc              | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 800.00    | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 800.00                    | 800.00    |           |
| 1 Meal and 2 snacks for 3 days   | pax             | 0                            | 0   | 0   | 0  | 0.00      | 24    | 0   | 0    | 24 | 18,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 24.00           | 750.00                    | 18,000.00 |           |
| Customized Shirt   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 12    | 0   | 0    | 12 | 7,800.00  | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 12.00           | 650.00                    | 7,800.00  |           |
| Vest   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 14    | 0   | 0    | 14 | 21,000.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 14.00           | 1,500.00                  | 21,000.00 |           |
| Supplies and Materials   | ls              | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 35,300.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 35,300.00                 | 35,300.00 |           |
| Cellphone  | pc              | 0                            | 0   | 0   | 0  | 0.00      | 1     | 0   | 0    | 1  | 14,999.00 | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 14,999.00                 | 14,999.00 |           |
| <b>PARTICIPATION AND CONDUCT OF TRADE FAIRS AND EXHIBITS (KADIWA ON WHEELS)</b>      |                 |                              |     |     |    |           |       |     |      |    |           |      |     |     |    |           |     |     |     |    |                             |                 |                           |           | 96,820.00 |
| 1 Meal and 2 snacks for 2days (350/pax)  | pax             | 0                            | 0   | 20  | 20 | 14,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 20.00           | 700.00                    | 14,000.00 |           |
| Customized Shirt (Kadiwa on Wheels)  | pcs             | 0                            | 0   | 30  | 30 | 19,500.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 30.00           | 650.00                    | 19,500.00 |           |
| 2 Doors Sliding Cabinet (glass)  | unit            | 0                            | 0   | 1   | 1  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           |           |           |
| Folding Table (6ftx1.83)   | units           | 0                            | 0   | 3   | 3  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            |                           |           |           |
| Folding Chair  | units           | 0                            | 0   | 2   | 2  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            |                           | 42,000.00 |           |
| Retractable Tent (2mx2m)   | units           | 0                            | 0   | 1   | 1  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           |           |           |
| Display Rack   | units           | 0                            | 0   | 3   | 3  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            |                           |           |           |
| Plaques/ Tokens for Exhibitors (Contingency)   | ls              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 12,820.00 |           |
| UPS  | unit            | 0                            | 0   | 1   | 1  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 8,500.00  |           |
| External Hard Drive (ZTB)  | unit            | 0                            | 0   | 1   | 1  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           |           |           |
| <b>FIHERIES INDUSTRY FORUM: ABCs IN STARTING A FISHERY BUSINESS</b>                  |                 |                              |     |     |    |           |       |     |      |    |           |      |     |     |    |           |     |     |     |    |                             |                 |                           |           |           |
| 1 Meal and 2 snacks  | pax             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 60  | 60 | 21,000.00 | 0   | 0   | 0   | 0  | 0.00                        | 60.00           | 350.00                    | 21,000.00 |           |
| Room Accommodation for 2 Nights  | pax             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3   | 3  | 17,000.00 | 0   | 0   | 0   | 0  | 0.00                        | 3.00            | 5,666.67                  | 17,000.00 |           |
| Supplies and Materials   | ls              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1   | 1  | 4,000.00  | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 4,000.00                  | 4,000.00  |           |
| Plastic Envelope with Handle   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 50  | 50 | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 50.00           |                           | 0.00      |           |
| Notebook   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 50  | 50 | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 50.00           |                           | 0.00      |           |
| Ball pen   | box             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1   | 1  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            |                           | 0.00      |           |
| Marking Pen  | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3   | 3  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            |                           | 0.00      |           |
| Bond Paper   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 2   | 2  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            |                           | 0.00      |           |
| Alcohol  | bottle          | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 2   | 2  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            |                           | 0.00      |           |
| Tissue   | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 3   | 3  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 3.00            |                           | 0.00      |           |
| Facemask   | boxes           | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 2   | 2  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 2.00            |                           | 0.00      |           |
| Tarpaulin  | pcs             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1   | 1  | 500.00    | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 500.00                    | 500.00    |           |
| Plaques and Tokens   | pc              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 5   | 5  | 5,000.00  | 0   | 0   | 0   | 0  | 0.00                        | 5.00            | 1,000.00                  | 5,000.00  |           |



| Item & Specifications   | Unit of Measure | Monthly Quantity Requirement |     |     |     |            |       |     |      |    |           |      |     |     |    |            |     |     |     |    |           | Total Quantity for the year | Price Catalogue | Total Amount for the year |
|---|-----------------|------------------------------|-----|-----|-----|------------|-------|-----|------|----|-----------|------|-----|-----|----|------------|-----|-----|-----|----|-----------|-----------------------------|-----------------|---------------------------|
|   |                 | Jan                          | Feb | Mar | Q1  | Q1 AMOUNT  | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sep | Q3 | Q3 AMOUNT  | Oct | Nov | Dec | Q4 | Q4 AMOUNT |                             |                 |                           |
| Contingency   | ls              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 1   | 1  | 2,500.00   | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 2,500.00        | 2,500.00                  |
| <b>BI-ANNUAL MEETING RE:NEP</b>   |                 |                              |     |     |     |            |       |     |      |    |           |      |     |     |    |            |     |     |     |    |           |                             |                 | 37,050.00                 |
| Zamboanga Del Norte   |                 |                              |     |     | 0   | 0.00       |       |     |      | 0  | 0.00      |      |     |     | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 1,800.00        | 0.00                      |
| 1 Meal and 2 Snacks   | pax             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 27   | 27 | 9,450.00  | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 27.00                       | 350.00          | 9,450.00                  |
| 1 Meal and 2 Snacks   | pax             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   |      | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 28  | 28 | 9,800.00  | 28.00                       | 350.00          | 9,800.00                  |
| Zamboanga Sibugay Province  |                 |                              |     |     | 0   | 0.00       |       |     |      | 0  | 0.00      |      |     |     | 0  | 0.00       | 0   | 0   |     | 0  | 0.00      | 0.00                        | 0.00            | 0.00                      |
| 1 Meal and 2 Snacks for 1 day   | pax             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 25   | 25 | 8,750.00  | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 25  | 25 | 8,750.00  | 50.00                       | 350.00          | 17,500.00                 |
| Tarpaulin   | pax             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 1    | 1  | 300.00    | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 300.00          | 300.00                    |
| <b>BFAR 72nd Anniversary</b>  |                 |                              |     |     |     |            |       |     |      |    |           |      |     |     |    |            |     |     |     |    |           |                             |                 | 200,000.00                |
| 1 -Food and Accommodation for Secretariat, and Provincial Participants for  | ls              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0   | 1  | 200,000.00 | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 200,000.00      | 200,000.00                |
| 2 Procurement of Retirement Ring (Per CSC EO Salamat Mabuhay)   | units           | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 29,998.00       | 0.00                      |
| <b>11th Year Lifting Ceremony for Open Season of Sardines Fishing and Dialogue Consultation with the Stakeholders for Fisherfolks Group</b> |                 |                              |     |     |     |            |       |     |      |    |           |      |     |     |    |            |     |     |     |    |           |                             |                 | 464,650.00                |
| One (1) Meal and Two (2) snack  | pax             | 0                            | 0   | 50  | 50  | 60,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 50.00                       | 1,200.00        | 60,000.00                 |
| One (1) Meal and Snack (1) snack  | pax             | 0                            | 0   | 250 | 250 | 125,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 250.00                      | 500.00          | 125,000.00                |
| Meals and Accomodation for 3 days   | pax             | 0                            | 0   | 90  | 90  | 135,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 90.00                       | 1,500.00        | 135,000.00                |
| Activity Kit (per VIP)  | ls              | 0                            | 0   | 20  | 20  | 40,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 20.00                       | 2,000.00        | 40,000.00                 |
| Activity Kit  | ls              | 0                            | 0   | 50  | 50  | 49,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 50.00                       | 980.00          | 49,000.00                 |
| VIP Shirt   | pcs             | 0                            | 0   | 10  | 10  | 8,000.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 10.00                       | 800.00          | 8,000.00                  |
| Van Rental  | unit            | 0                            | 0   | 1   | 1   | 5,000.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 5,000.00        | 5,000.00                  |
| Supplies and Materials  | ls              | 0                            | 0   | 1   | 1   | 20,000.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 20,000.00       | 20,000.00                 |
| Miscellaneous expenses  | ls              | 0                            | 0   | 1   | 1   | 22,650.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 22,650.00       | 22,650.00                 |
| <b>GAD ACTIVITIES</b>   |                 |                              |     |     |     |            |       |     |      |    |           |      |     |     |    |            |     |     |     |    |           |                             |                 | 215,690.00                |
| <b>7 Participation to Breast Cancer Awareness Month</b>   |                 |                              |     |     |     |            |       |     |      |    |           |      |     |     |    |            |     |     |     |    |           |                             |                 | 66,700.00                 |
| 1. 1 Meal and 2 Snacks for 1 Day  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 65  | 0   | 0   | 65 | 48,750.00 | 65.00                       | 750.00          | 48,750.00                 |
| 2. Honorarium for Speakers  | pax             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 3   | 0   | 0   | 3  | 3,000.00  | 3.00                        | 1,000.00        | 3,000.00                  |
| 3. Activity Kit   | pax             | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 65  | 0   | 0   | 65 | 14,950.00 | 65.00                       | 230.00          | 14,950.00                 |
| <b>8 Participation to Women's Month Celebration Activities 20</b>   |                 |                              |     |     |     |            |       |     |      |    |           |      |     |     |    |            |     |     |     |    |           |                             |                 | 148,990.00                |
| 1. 1 Meal and 1 Snacks for 1 Day  | pax             | 0                            | 0   | 70  | 70  | 28,980.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 70.00                       | 414.00          | 28,980.00                 |
| 2. Tarpaulin  | pc              | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00            | 0.00                      |
| 3. Supplies and Materials   | pc              | ###                          | 0   | 0   | 1   | 10.00      | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 10.00           | 10.00                     |
| 4. Alcohol @500mL   | bottles         | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 0.00                        | 0.00            | 0.00                      |
| 5. Vitamin C @240.00/box  | boxes           | 0                            | 0   | ### | 250 | 120,000.00 | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 250.00                      | 480.00          | 120,000.00                |
| <b>BFAR Employees Team Building</b>   |                 |                              |     |     |     |            |       |     |      |    |           |      |     |     |    |            |     |     |     |    |           |                             |                 | 100,000.00                |
| -Food and Accommodation for Resource Speakers, Secretariat, and Provincial Participants for 3 days  |                 | 0                            | 0   | 0   | 0   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 1    | 0   | 0   | 1  | 100,000.00 | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 100,000.00      | 100,000.00                |
| <b>HAB MONITORING</b>   |                 |                              |     |     |     |            |       |     |      |    |           |      |     |     |    |            |     |     |     |    |           |                             |                 | 164,655.00                |
| ZDN Supplies and Materials  | ls              | 1                            | 0   | 0   | 1   | 70,540.00  | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 70,540.00       | 70,540.00                 |
| ZSP Supplies and Materials  | ls              | 1                            | 0   | 0   | 1   | 0.00       | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 1.00                        | 0.00            | 81,600.00                 |
| Hiring/rental of motorized boat   | pax             | 4                            | 4   | 4   | 12  | 12,000.00  | 4     | 4   | 4    | 12 | 12,000.00 | 4    | 4   | 4   | 12 | 12,000.00  | 4   | 4   | 4   | 12 | 12,000.00 | 48.00                       | 1,000.00        | 48,000.00                 |
| Collection of shellfish and sea-urchin  | pax             | 4                            | 4   | 4   | 12  | 6,000.00   | 4     | 4   | 4    | 12 | 6,000.00  | 4    | 4   | 4   | 12 | 6,000.00   | 4   | 4   | 4   | 12 | 6,000.00  | 48.00                       | 500.00          | 24,000.00                 |
| Ice chest/ice box   | pcs             | 4                            | 4   | 4   | 12  | 1,800.00   | 4     | 4   | 4    | 12 | 1,800.00  | 4    | 4   | 4   | 12 | 1,800.00   | 4   | 4   | 4   | 12 | 1,800.00  | 48.00                       | 150.00          | 7,200.00                  |
| Packaging materials (Transparent Cellophane 4" x 12")   | pax             | 4                            | 4   | 4   | 12  | 600.00     | 4     | 4   | 4    | 12 | 600.00    | 4    | 4   | 4   | 12 | 600.00     | 4   | 4   | 4   | 12 | 600.00    | 48.00                       | 50.00           | 2,400.00                  |
| ZDS Supplies and Materials  | ls              |                              |     |     | 0   | 0.00       |       |     |      | 0  | 0.00      |      |     |     | 0  | 0.00       |     |     |     | 0  | 0.00      | 0.00                        | 0.00            | 12,515.00                 |
| styrofoam box-small   | pcs             | 36                           | 0   | 0   | 36  | 4,140.00   | 0     | 0   | 0    | 0  | 0.00      | 0    | 0   | 0   | 0  | 0.00       | 0   | 0   | 0   | 0  | 0.00      | 36.00                       | 115.00          | 4,140.00                  |



| Item & Specifications  | Unit of Measure | Monthly Quantity Requirement |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     | Total Quantity for the year | Price Catalogue     | Total Amount for the year |               |                      |
|--|-----------------|------------------------------|-----|----------|-------------|-------------|----------|------------|------------|------------------|---------------|----------|----------|-------------|----------|-------------|-----|----------|-------------|---------------------|-----------------------------|---------------------|---------------------------|---------------|----------------------|
|  |                 | Jan                          | Feb | Mar      | Q1          | Q1 AMOUNT   | April    | May        | Jun        | Q2               | Q2 AMOUNT     | July     | Aug      | Sep         | Q3       | Q3 AMOUNT   | Oct | Nov      | Dec         | Q4                  |                             |                     |                           | Q4 AMOUNT     |                      |
| styrofoam box-medium   | pcs             | 12                           | 0   | 0        | 12          | 2,220.00    | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 12.00               | 185.00                    | 2,220.00      |                      |
| supplies & materials   | ls              | 1                            | 0   | 0        | 1           | 6,155.00    | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 1.00                | 6,155.00                  | 6,155.00      |                      |
| <b>Construction of Multi-Species Hatchery at Jose Dalman ZDN</b>   |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               | <b>26,000,000.00</b> |
| <b>Program of Works</b>  |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               | <b>0.00</b>          |
| Facilities for the engineer  | lot             | 0                            | 0   | 0        | 0           | 0.00        | 0        | 1          | 0          | 1                | 512,001.76    | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 1.00                | 512,001.76                | 512,001.76    |                      |
| Other General Requirments  | lot             | 0                            | 0   | 0        | 0           | 0.00        | 0        | 1          | 0          | 1                | 569,178.38    | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 1.00                | 569,178.38                | 569,178.38    |                      |
| Civil works  | lot             | 0                            | 0   | 0        | 0           | 0.00        | 0        | 1          | 0          | 1                | 16,303,536.68 | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 1.00                | 16,303,536.68             | 16,303,536.68 |                      |
| Electrical works   | lot             | 0                            | 0   | 0        | 0           | 0.00        | 0        | 1          | 0          | 1                | 2,802,268.18  | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 1.00                | 2,802,268.18              | 2,802,268.18  |                      |
| Plumbing works   | lot             | 0                            | 0   | 0        | 0           | 0.00        | 0        | 1          | 0          | 1                | 4,098,744.19  | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 1.00                | 4,098,744.19              | 4,098,744.19  |                      |
| Payment for Certificate Non-Coverage (CNC) application for D   |                 | 0                            | 0   | 1        | 1           | 1,240.00    | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 1.00                | 1,240.00                  | 1,240.00      |                      |
| Payment for Sworn statement of accountability of the proponent   |                 | 0                            | 0   | 1        | 1           | 150.00      | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 1.00                | 150.00                    | 150.00        |                      |
| <b>Equipment and Other Machineries</b>   | <b>lot</b>      |                              |     |          | <b>0</b>    | <b>0.00</b> | <b>0</b> | <b>0</b>   | <b>0</b>   | <b>0</b>         | <b>0.00</b>   | <b>0</b> | <b>0</b> | <b>0</b>    | <b>0</b> | <b>0.00</b> |     | <b>1</b> | <b>1</b>    | <b>1,714,270.81</b> | <b>1.00</b>                 | <b>1,714,270.81</b> | <b>1,714,270.81</b>       |               |                      |
| <b>Salt Production Project in Zamboanga Peninsula</b>  |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               | <b>0.00</b>          |
| <b>Installation of Household-type of Desalination design under salt production project</b>   |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               |                      |
| Labor and materials for 5 modules  |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               |                      |
| Materials for construction of Greenhouse Salt Tunnel for 3 module  |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               |                      |
| Improvement of the storage/holding area  |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               |                      |
| Installation cost of commercial scale salt production using PE plastic cover   |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               |                      |
| Installation of commercial scale salt production using PE plastic cover (100 unit)   |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               |                      |
| <b>PRODUCTION OF IEC MATERIALS</b>   |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               | <b>833,186.00</b>    |
| <b>Posters</b>   |                 |                              |     | <b>0</b> | <b>0.00</b> |             |          | <b>500</b> | <b>500</b> | <b>80,000.00</b> |               |          | <b>0</b> | <b>0.00</b> |          |             |     | <b>0</b> | <b>0.00</b> |                     | <b>500.00</b>               | <b>160.00</b>       | <b>80,000.00</b>          |               |                      |
| Size: 12.5 x19"<br>Paper: C@S paper matte<br>Laminated 4 kinds   | piece           | 0                            | 0   | 0        | 0           | 0.00        | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        |                     |                           |               |                      |
| <b>Reproduction of Annual CY 2021</b>  |                 |                              |     |          |             |             |          |            |            |                  |               |          |          |             |          |             |     |          |             |                     |                             |                     |                           |               | <b>63,700.00</b>     |
| Size: 11.7x8.3" A4 40 page (Landscape Orientation)<br>Paper: Cover page - C2S paper matte<br>Laminated; Contents: CS2 Glossy, 120 GSM                            | pieces          | 0                            | 0   | 70       | 70          | 63,700.00   | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 70.00               | 910.00                    | 63,700.00     |                      |
| <b>Brochures (pamplet)</b><br>Size: 8x8 page no.____<br>full color cover to cover<br>glossy paper C2S#100(cover) + C2S#80 (inside)<br>saddle stiched binding     | pcs             | 0                            | 0   | 200      | 200         | 26,000.00   | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 200.00              | 130.00                    | 26,000.00     |                      |
| <b>Big Brochure</b><br>Size: 24x8 in<br>full color back to back<br>glossy paper C2S#140<br>2 Folds, 3 panels<br>No. of Kinds                                     |                 | 0                            | 0   | 0        | 0           | 0.00        | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 2000        | 2000     | 60,000.00   | 0   | 0        | 0           | 0                   | 0                           | 2,000.00            | 30.00                     | 60,000.00     |                      |
| <b>Flyers</b><br>- A4 size (11.7x8.3")   |                 | 0                            | 0   | 0        | 0           | 0.00        | 0        | 0          | 4200       | 4200             | 75,600.00     | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0                           | 4,200.00            | 18.00                     | 75,600.00     |                      |
| <b>Tarpaulins (4x6 ft)</b>   | pcs             | 5                            | 10  | 15       | 30          | 22,500.00   | 10       | 10         | 10         | 30               | 22,500.00     | 15       | 5        | 10          | 30       | 22,500.00   | 15  | 10       | 15          | 40                  | 30,000.00                   | 130.00              | 750.00                    | 97,500.00     |                      |
| <b>Tarpaulin use in the celebration of National Womens Month</b>   | pcs             |                              |     | 1        | 1           | 660.00      | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        |     |          |             | 0                   | 0.00                        | 1.00                | 660.00                    | 660.00        |                      |
| <b>Tarpaulin use in the launching and Turn-over of Norwegian Milkfish Cage CY-2022</b>   |                 |                              |     | 1        | 1           | 400.00      | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        |     |          |             | 0                   | 0.00                        | 1.00                | 400.00                    | 400.00        |                      |
| <b>Tarpaulin, 4ft x 8ft use in the MOA signing and Turn-over ceremony of Lambaklad Project in Siocan</b>   | pcs             | 0                            |     | 1        | 1           | 576.00      | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        |     |          |             | 0                   | 0.00                        | 1.00                | 576.00                    | 576.00        |                      |
| <b>Reproduction of Newsletter</b>  | pcs             | 0                            | 0   | 0        | 0           | 0.00        | 0        | 50         |            | 50               | 39,500.00     | 0        | 0        | 0           | 0        | 0.00        |     |          |             | 50                  | 39,500.00                   | 100.00              | 790.00                    | 79,000.00     |                      |
| <b>BFAR IX ZAMPEN NEWS LETTER jan-jun CY 2022</b>  | pcs             | 0                            | 0   | 0        | 0           | 0.00        | 0        | 0          | 50         | 50               | 39,500.00     | 0        | 0        | 0           | 0        | 0.00        |     |          |             | 0                   | 0.00                        | 50.00               | 790.00                    | 39,500.00     |                      |
| <b>BFAR IX ZAMPEN NEWS LETTER july-dec CY 2022</b>   |                 | 0                            | 0   | 0        | 0           | 0.00        | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        |     |          | 50          | 50                  | 39,500.00                   | 50.00               | 790.00                    | 39,500.00     |                      |
| <b>Regional Fisheries Profile for CY 2021 @ (pmes)</b><br>Size: 85x8.5 inches<br>Paper: Cover page - CS2 paper matte<br>Laminated; Contents: CS2 Glossy, 120 GSM | pcs             | 0                            | 0   | 0        | 0           | 0.00        | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 20          | 20       | 15,000.00   | 0   |          | 0           | 0                   | 0.00                        | 20.00               | 750.00                    | 15,000.00     |                      |
| <b>Calendar for CY 2023</b>  | pc              | 0                            | 0   | 250      | 250         | 125,000.00  | 0        | 0          | 0          | 0                | 0.00          | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 0                   | 0.00                        | 250.00              | 500.00                    | 125,000.00    |                      |
| <b>Conduct of IEC Campaigns/Activities</b>   |                 | 0                            | 0   | 0        | 1           | 3,500.00    | 0        | 0          | 0          | 84               | 180,750.00    | 0        | 0        | 0           | 0        | 0.00        | 0   | 0        | 0           | 31                  | 21,500.00                   |                     |                           | 205,750.00    |                      |




| Item & Specifications  | Unit of Measure | Monthly Quantity Requirement |     |     |    |           |       |     |      |    |           |      |     |      |    |           |     |     |     |    | Total Quantity for the year | Price Catalogue | Total Amount for the year |           |
|--|-----------------|------------------------------|-----|-----|----|-----------|-------|-----|------|----|-----------|------|-----|------|----|-----------|-----|-----|-----|----|-----------------------------|-----------------|---------------------------|-----------|
|  |                 | Jan                          | Feb | Mar | Q1 | Q1 AMOUNT | April | May | June | Q2 | Q2 AMOUNT | July | Aug | Sept | Q3 | Q3 AMOUNT | Oct | Nov | Dec | Q4 |                             |                 |                           | Q4 AMOUNT |
| 1st Semester Meeting   |                 | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   |      | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 0.00      |
| 1 meal & 2 snacks  |                 | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 30   | 30 | 18,000.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 30.00           | 600.00                    | 18,000.00 |
| 2nd Semester Meeting   |                 | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   |      | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 0.00      |
| 1 meal & 2 snacks  |                 | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   |      | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 30  | 0   | 30 | 18,000.00                   | 30.00           | 600.00                    | 18,000.00 |
| Conduct of News Writing Seminar workshop for editorial members                                 |                 | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   |      | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 0.00            |                           | 0.00      |
| 2 meals & 2 snacks for 2 days (900/head @ 50 pax)  |                 | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 1    | 1  | 90,000.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 90,000.00                 | 90,000.00 |
| Activity kits (T-shirts, envelop, usb, ballpen and etc)  | pax             | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 50   | 50 | 45,000.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 50.00           | 900.00                    | 45,000.00 |
| Supplies and Materials   | ls              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 1    | 1  | 15,000.00 | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 15,000.00                 | 15,000.00 |
| Miscellaneous/ Contingencies expenses @ 5%   | ls              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 1    | 1  | 7,750.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 7,750.00                  | 7,750.00  |
| Honorarium for resource speaker for 2 days   | ls              | 0                            | 0   | 0   | 0  | 0.00      | 0     | 0   | 1    | 1  | 5,000.00  | 0    | 0   | 0    | 0  | 0.00      | 0   | 0   | 0   | 0  | 0.00                        | 1.00            | 5,000.00                  | 5,000.00  |
| Radio plugging (MMK;BFAR announcement/ advisories) 2-radio plugs                               | plugs           | 0                            | 0   | 1   | 1  | 3,500.00  | 0     | 0   |      | 0  | 0.00      | 0    | 0   | 0    | 0  | 0.00      | 0   | 1   | 0   | 1  | 3,500.00                    | 2.00            | 3,500.00                  | 7,000.00  |
| Announcements/ advisory publications in local dailies @ 1,000/announcement advisory @ 1/4 page | quarter         | 1                            | 0   | 0   | 1  | 1,000.00  | 0     | 1   |      | 1  | 1,000.00  | 0    | 0   | 1    | 1  | 1,000.00  | 0   | 1   | 0   | 1  | 1,000.00                    | 4.00            | 1,000.00                  | 4,000.00  |

|   |  |  |  |  |               |  |  |  |  |               |  |  |  |  |               |  |  |  |  |  |               |  |   |               |               |
|---|--|--|--|--|---------------|--|--|--|--|---------------|--|--|--|--|---------------|--|--|--|--|--|---------------|--|---|---------------|---------------|
| <b>A. TOTAL</b>   |  |  |  |  |               |  |  |  |  |               |  |  |  |  |               |  |  |  |  |  |               |  | P | 53,722,255.02 |               |
| <b>B. ADDITIONAL PROVISION FOR INFLATION (10% of TOTAL)</b>   |  |  |  |  |               |  |  |  |  |               |  |  |  |  |               |  |  |  |  |  |               |  |   | P             | 5,372,225.50  |
| <b>C. ADDITIONAL PROVISION FOR TRANSPORT AND FREIGHT COST (If applicable for motor vehicle and other items)</b> |  |  |  |  |               |  |  |  |  |               |  |  |  |  |               |  |  |  |  |  |               |  |   |               |               |
| <b>D. GRAND TOTAL (A + B + C)</b>   |  |  |  |  |               |  |  |  |  |               |  |  |  |  |               |  |  |  |  |  |               |  |   | P             | 59,094,480.52 |
| <b>E. APPROVED BUDGET BY THE AGENCY HEAD<br/>In Figures and Words:</b>  |  |  |  |  |               |  |  |  |  |               |  |  |  |  |               |  |  |  |  |  |               |  |   | P             | -             |
| <b>F. MONTHLY CASH REQUIREMENTS</b>   |  |  |  |  |               |  |  |  |  |               |  |  |  |  |               |  |  |  |  |  |               |  |   | P             | -             |
| G.1 Available at Procurement Service Stores   |  |  |  |  | 878,828.00    |  |  |  |  | 766,224.00    |  |  |  |  | 520,747.20    |  |  |  |  |  | 1,395,079.00  |  | P | 3,560,878.20  |               |
| G.2 Other Items not available at PS but regularly purchased from other sources                                  |  |  |  |  | 26,788,702.92 |  |  |  |  | 22,718,422.15 |  |  |  |  | 13,311,906.58 |  |  |  |  |  | 12,733,776.25 |  | P | 75,552,807.90 |               |
| <b>TOTAL MONTHLY CASH REQUIREMENTS</b>  |  |  |  |  | 27,667,530.92 |  |  |  |  | 23,484,646.15 |  |  |  |  | 13,832,653.78 |  |  |  |  |  | 14,128,855.25 |  | P | 79,113,686.10 |               |

\*Agency must put the monthly requirement for air tickets both local and international.

We hereby warrant that the total amount reflected in this Annual Supplies/ Equipment Procurement Plan to procure the listed common-use supplies, materials and equipment has been included in or is within our approved budget for the year.

Prepared by:

  
**NURSIDA M. AKIP**  
 Property/Supply Officer

Certified Funds Available / Certified Appropriate Funds Available:

  
**IRISH B. MANHOT**  
 Accountant / Local Budget Officer

Approved by:

  
**ISIDRO M. VELAYO JR., MDM**  
 Head of Office/Agency

Date Prepared: January 3, 2022